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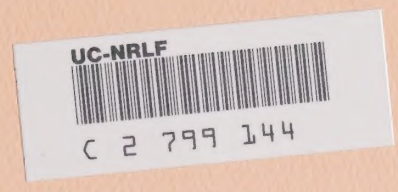

INSTITUTE OF GOVERNMENTAL STUDIES
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COUNTY BUDGET

Budg. County LA

FISCAL YEAR ENDING JUNE 30, 1977
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

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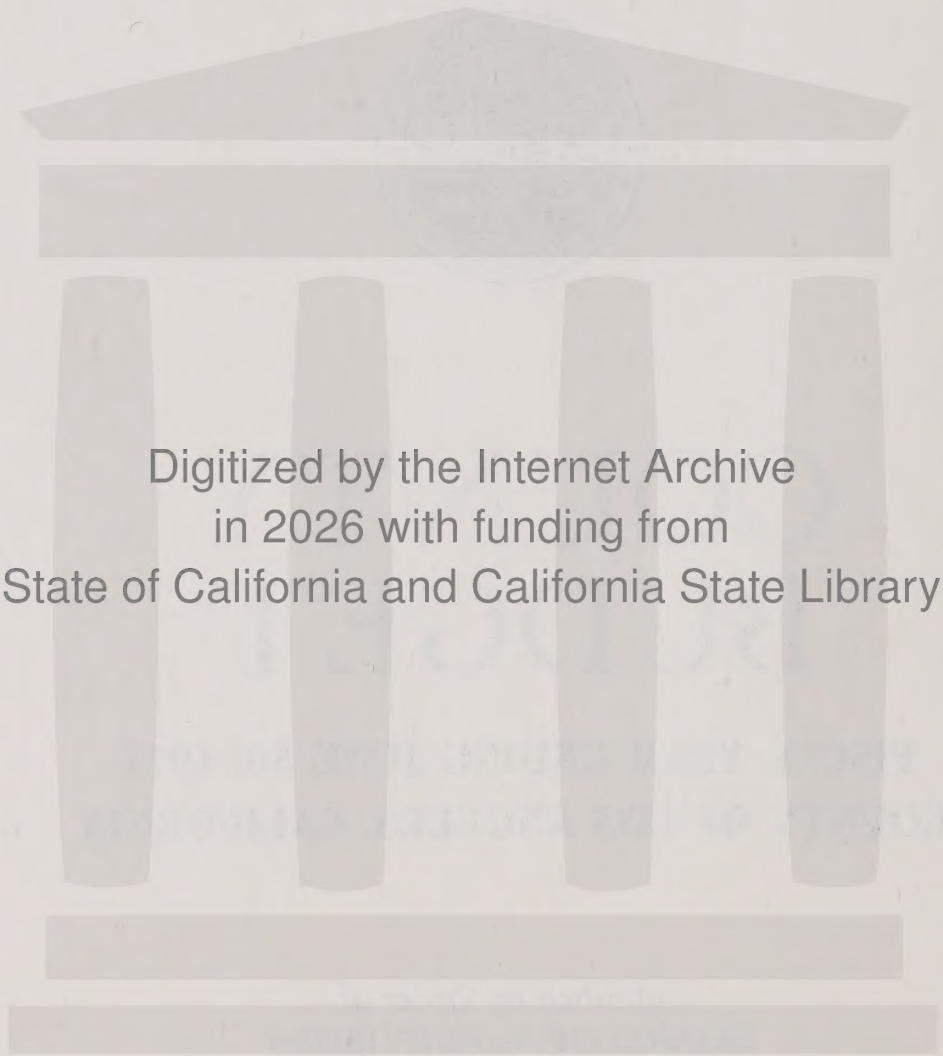

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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1976, and ending June 30, 1977, adopted by a resolution of this Board on June 30, 1976.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget on explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	Appropriations	REQUIREMENTS Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	Total
County Wide Funds	$2,988,918,436	$ 1,889,055	$ 5,296,213	$ 38,842,462	$3,034,946,166
Less than County Wide Funds	25,538,962		410,000	1,128,787	27,077,749
Special District Funds	182,185,410	3,510,889	29,096,429	4,551,792	219,344,520
GRAND TOTAL	$3,196,642,808	$ 5,399,944	$ 34,802,642	$ 44,523,041	$3,281,368,435

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$2,830,158,903	$ 1,889,055	$ 3,000,000	$ 38,757,675	$2,873,805,633
Exploitation	217,453			3,380	220,833
Total General Fund	$2,830,376,356	$ 1,889,055	$ 3,000,000	$ 38,761,055	$2,874,026,466
Accumulative Capital Outlay	16,060,000		50,000	1,020	16,111,020
Harbor General Hospital Debt Service	877,363		816,013	14,276	1,707,652
Hospital Facilities Debt Service	894,748		827,111	14,728	1,736,587
Hospital Facilities No. 2 Debt Service	1,798,553		208,839	29,898	2,037,290
Juvenile Detention Facilities Debt Service	802,880			13,356	816,236
Tubercular Segregation Hospital Debt Service	139,200		57,200	2,238	198,638
Women's Detention Facilities Debt Service	364,613		337,050	5,891	707,554
Total Included in General County Levy	$2,851,313,713	$ 1,889,055	$ 5,296,213	$ 38,842,462	$2,897,341,443
Not Included in General County Levy					
ACO-Golf Course	$ 977,300	$	$	$	$ 977,300
ACO-Baldwin Hills	3,800,000				3,800,000
Aviation	77,000				77,000
Medical Research Fund No. 1	30,000				30,000
Medical Research Fund No. 2	12,000				12,000
Medical Research Fund No. 3	50,000				50,000
Medical Research Fund No. 5	2,000				2,000
Fish and Game Propagation	59,926				59,926
Deferred Compensation Fund	210,000				210,000
Jail Store	1,728,909				1,728,909
Belvedere Development	46,863				46,863
East Los Angeles Development	3,000				3,000
Lancaster Development	14,485				14,485
Montrose Development	747				747
Walnut Park Development	6,789				6,789
West Hollywood Development	347,931				347,931
Road	130,237,773				130,237,773
Total Not Included in General County Levy	$ 137,604,723	$	$	$	$ 137,604,723
TOTAL COUNTY WIDE FUNDS	$2,988,918,436	$ 1,889,055	$ 5,296,213	$ 38,842,462	$3,034,946,166

FISCAL YEAR 1976-77--SCHEDULE A

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$1,917,966,816	$1,116,979,350	$122,875,140	$ 994,104,210	$
7,709,265	19,368,484	1,879,680	17,488,804	
82,317,339	137,027,181	7,522,557	129,504,624	
$2,007,993,420	$1,273,375,015	$132,277,377	$1,141,097,638	$

BUDGET BY FUNDS--SCHEDULE 1

$1,761,217,264	$1,112,588,369	$122,317,668	$ 990,270,701	$ 4.4403
38,331	182,502	29,913	152,589	.0007
$1,761,255,595	$1,112,770,871	$122,347,581	$ 990,423,290	$ 4.4410
16,064,692	46,328		46,328	.0002
966,712	740,940	95,179	645,761	.0029
972,678	763,909	97,898	666,011	.0030
492,406	1,544,884	193,076	1,351,808	.0061
127,494	688,742	84,300	604,442	.0027
82,138	116,500	16,316	100,184	.0005
400,378	307,176	40,790	266,386	.0012
$1,780,362,093	$1,116,979,350	$122,875,140	$ 994,104,210	$ 4.4576
$ 977,300	$	$	$	$
3,300,000				
77,000				
30,000				
12,000				
50,000				
2,000				
59,926				
210,000				
1,728,909				
46,863				
3,000				
14,485				
747				
6,789				
347,931				
130,237,773				
$ 137,604,723	$	$	$	$
$1,917,966,816	$1,116,979,350	$122,875,140	$ 994,104,210	$

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	Total
LESS THAN COUNTY WIDE					
Special Road					
No. 1	$ 544,000	$	$	$ 15,913	$ 559,913
No. 2	326,000			18,468	344,468
No. 3	226,500			18,551	245,051
No. 4	322,000			18,527	340,527
No. 5	757,500			51,014	808,514
Total Special Road	$ 2,176,000	$	$	$ 122,473	$ 2,298,473
Public Library					
General	$ 22,735,462	$	$ 410,000	$ 1,006,314	$ 24,151,776
Accumulative Capital Outlay	627,500				627,500
Total Public Library	$ 23,362,962	$	$ 410,000	$ 1,006,314	$ 24,779,276
TOTAL LESS THAN COUNTY WIDE	$ 25,538,962	$	$ 410,000	$ 1,128,787	$ 27,077,749
GRAND TOTAL	$3,014,457,398	$ 1,889,055	$ 5,706,213	$ 39,971,249	$3,062,023,915

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$10,016,851,845	$ 151,075,640	$10,167,927,485	$ 10,465
Improvements	13,319,049,415	669,035,470	13,988,084,885	812,743,655
Personal Property	1,214,715,300	555,441,470	1,770,156,770	3,127,035,971
Total Gross Assessed Valuation	$24,550,616,560	$1,375,552,580	$25,926,169,140	$ 3,939,790,091
Less Exemptions (All)	3,192,842,580	5,828,760	3,198,671,340	1,040,169,800
Total Net Assessed Valuation	$21,357,773,980	$1,369,723,820	$22,727,497,800	$ 2,899,620,291
Homeowners Prop. Tax Exempt	1,945,951,880		1,945,951,880	1,449,730
Business Inventory Exempt	394,193,375	5,828,760	400,022,135	1,018,444,425
Community Redev. Agency Exempt.			425,886,758	180,241,298
Delinquency - 2% plus				
Oil Impounds $220,472				
Import Impounds $16,652,833				

LESS THAN COUNTY WIDE FUNDS—ASSESSED VALUATION AND DELINQUENCY PERCENTAGES				
Road District No. 1				
Total Net Assessed Valuation	$ 640,317,135	$ 30,691,360	$ 671,008,495	$ 16,392,210
Homeowners Prop. Tax Exempt	123,956,015		123,956,015	
Business Inventory Exempt	1,535,390	241,560	1,776,950	4,596,875
Delinquency - 3%				
Import Impounds $236				
Road District No. 2				
Total Net Assessed Valuation	$ 342,571,220	$ 15,350,670	$ 357,921,890	$ 58,632,931
Homeowners Prop. Tax Exempt	43,133,120		43,133,210	
Business Inventory Exempt	9,818,835		9,818,835	24,271,910
Delinquency 4%				
Import Impounds $7,698				

BUDGET BY FUNDS—SCHEDULE 1—Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 108,406	$ 451,507	$ 11,393	$ 440,114	$ .0656
69,549	274,919	40,398	234,521	.0656
31,663	213,388	19,093	194,295	.0713
44,802	295,725	54,959	240,766	.0708
131,968	676,546	26,066	650,480	.0648
$ 386,388	$ 1,912,085	$ 151,909	$ 1,760,176	$
$ 6,695,377	$ 17,456,399	$ 1,727,771	$ 15,728,628	$ .2594
627,500				
$ 7,322,877	$ 17,456,399	$ 1,727,771	$ 15,728,628	$
$ 7,709,265	$ 19,368,484	$ 1,879,680	$ 17,488,804	$
$1,925,676,081	$1,136,347,834	$124,754,820	$1,011,593,014	$

LESS THAN COUNTY WIDE FUNDS—ASSESSED VALUATION AND DELINQUENCY PERCENTAGES—Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.	$ 258,442,800	$ 14,138,030	$ 272,580,830	$ 28,540,201
Homeowners Prop. Tax Exempt..	22,040,765		22,040,765	
Business Inventory Exempt....	1,040,370	2,070	1,042,440	9,415,635
Delinquency - 8%				
Import Impounds $1,691				
Road District No. 4				
Total Net Assessed Valuation.	$ 310,418,050	$ 29,715,785	$ 340,133,835	$ 83,396,251
Homeowners Prop. Tax Exempt..	16,068,140		16,068,140	576,235
Business Inventory Exempt....	3,209,580	209,635	3,419,215	27,684,065
Delinquency - 4%				
Import Impounds $8,345				
Road District No. 5				
Total Net Assessed Valuation.	$ 899,249,885	$ 105,870,680	$1,005,120,565	$ 41,113,579
Homeowners Prop. Tax Exempt..	106,738,695		106,738,695	83,670
Business Inventory Exempt....	5,511,775	4,048,210	9,559,985	8,817,560
Delinquency - 7%				
Import Impounds $206				
Public Library				
Total Net Assessed Valuation.	$5,770,939,135	$ 415,422,700	$6,186,361,835	$ 689,871,479
Homeowners Prop. Tax Exempt..	700,789,540		700,789,540	670,405
Business Inventory Exempt....	104,451,755	5,469,580	109,921,335	261,006,140
Community Redev. Agy. Exempt.			122,540,685	71,042,528
Delinquency - 4%				
Import Impounds $293,050				

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$ 94,390,245	$ 42,798,716	$
Exploitation	10,691		
Total General	$ 94,400,936	$ 42,798,716	$
Accumulative Capital Outlay	19,679,275	2,684,235	935,040
Harbor General Hospital Debt Service	879,637		
Hospital Facilities Debt Service	882,665		
Hospital Facilities No. 2 Debt Service	310,685		
Juvenile Detention Facilities Debt Service	47,368		
Tubercular Segregation Hospital Debt Service	67,128		
Women's Detention Facilities Debt Service	364,120		
Total Included in General County Levy	$116,631,814	$ 45,482,951	$ 935,040
Not Included in General County Levy			
ACO-Golf Course Development Fund	$ 2,050,259	$ 51,198	$
ACO-Baldwin Hills Regional County Park Site Acquisition	3,787,479		
Aviation	2,554,113*	73,160	
Medical Research Fund No. 1	9,274		
Medical Research Fund No. 2	11,521		
Medical Research Fund No. 3	5,316	2,953	
Medical Research Fund No. 5	1,107		
Fish and Game Propagation	73,152	2,098	
Deferred Compensation Fund	2,564		
Jail Store	229,728		
Belvedere Development	43,013		
East Los Angeles Development	5,484*		
Lancaster Development	14,485		
Montrose Development	634		
Walnut Park Development	5,909		
West Hollywood Development	342,746		
Road	23,802,399	7,708,605	
Total Not Included in General County Levy	$ 27,819,989	$ 7,838,014	$
TOTAL COUNTY WIDE FUNDS	$144,451,803	$ 53,320,965	$ 935,040

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 45,098,608	$	$ 6,492,921	$1,754,724,343	$1,761,217,264
		10,691	27,640	38,331
$ 45,098,608	$	$ 6,503,612	$1,754,751,983	$1,761,255,595
		16,060,000	4,692	16,064,692
16,655		862,982	103,730	966,712
17,082		865,583	107,095	972,678
33,795		276,890	215,516	492,406
14,833		32,535	94,959	127,494
2,840		64,288	17,850	82,138
7,192		356,928	43,450	400,378
$ 45,191,005	$	$ 25,022,818	$1,755,339,275	$1,780,362,093
$ 1,021,761	$	$ 977,300	$	$ 977,300
		3,787,479	12,521	3,800,000
		2,627,273*	2,704,273	77,000
7,741		1,533	28,467	30,000
11,500		21	11,979	12,000
1,545		818	49,182	50,000
911		196	1,804	2,000
38,722		32,332	27,594	59,926
2,564			210,000	210,000
229,728			1,728,909	1,728,909
		43,013	3,850	46,863
10*		5,474*	8,474	3,000
		14,485		14,485
92		542	205	747
		5,909	880	6,789
7,735		335,011	12,920	347,931
3,735,526		12,358,268	117,879,505	130,237,773
$ 5,057,815	$	$ 14,924,160	$ 122,680,563	$ 137,604,723
$ 50,248,820	$	$ 39,946,978	$1,878,019,838	$1,917,966,816

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 38,867	$ 8,682	$
No. 2	26,591	1,710	
No. 3	18,192		
No. 4	24,177	3,800	
No. 5	83,998	3,500	
Total Special Road	$ 191,825	$ 17,692	$
Public Library			
General	$ 5,265,141	$ 1,818,623	$
Accumulative Capital Outlay	1,017,877	141,013	249,364
Total Public Library	$ 6,283,018	$ 1,959,636	$ 249,364
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 6,474,843	$ 1,977,328	$ 249,364
GRAND TOTAL	$ 150,926,646	$ 55,298,293	$ 1,184,404

*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 7,453	$	$ 22,732	$ 85,674	$ 108,406
6,791		18,090	51,459	69,549
9,286		8,906	22,757	31,663
7,993		12,384	32,418	44,802
29,533		50,965	81,003	131,968
$ 61,056	$	$ 113,077	$ 273,311	$ 386,388
$ 420,846	$	$ 3,025,672	$ 3,669,705	$ 6,695,377
		627,500		627,500
$ 420,846	$	$ 3,653,172	$ 3,669,705	$ 7,322,877
$ 481,902	$	$ 3,766,249	$ 3,943,016	$ 7,709,265
$ 50,730,722	$	$ 43,713,227	$1,881,962,854	$1,925,676,081

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 28,891,705	$ 31,577,889	$ 33,471,166	$ 33,034,265
Licenses and Permits	8,164,087	9,934,647	10,207,045	10,719,117
Fines, Forfeits and Penalties	15,918,511	15,582,725	16,670,901	15,798,915
Revenue from Use of Money and Property	33,631,206	10,191,499	10,766,692	11,187,483
Aid from Other Governmental Agencies	1,080,337,533	1,304,657,841	1,327,868,873	1,453,911,072
Charges for Current Services	313,391,021	299,434,037	294,372,509	325,183,546
Other Revenues	27,799,243	16,849,405	24,155,674	32,128,456
GRAND TOTAL	$1,508,133,306	$1,688,228,043	$1,717,512,860	$1,881,962,854
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$1,305,812,000	$1,594,751,876	$1,635,091,329	$1,755,339,275
Not Included in General County Levy				
A.C.O.-Baldwin Hills Regional Co. Park Site Acquisition	$	$	$	$ 12,521
A.C.O.-Golf Courses	780,765			
A.C.O.-Sub. Div. Ord. Pk. in Lieu Fee	13,549			
Aviation	1,653,696	1,076,898	77,000	2,704,273
Medical Research Fund No. 1	5,663	3,200	28,467	28,467
Medical Research Fund No. 2	1,277		11,979	11,979
Medical Research Fund No. 3	2,088	17,000	49,182	49,182
Medical Research Fund No. 5	484	200	1,804	1,804
Fish and Game Propagation	27,997	27,927	27,594	27,594
Deferred Compensation Fund				210,000
Jail Store Fund	1,497,202	1,557,576	1,728,909	1,728,909
Belvedere Development	4,634	4,213	3,850	3,850
East Los Angeles Development	7,368	2,995	3,000	8,474
Montrose Development	295	283	205	205
Walnut Park Development	1,166	1,079	830	880
West Hollywood Development	15,908	15,794	12,920	12,920
Federal Revenue Sharing	109,981,255	8,345,909		
Road	78,616,845	78,581,050	79,656,790	117,879,505
Total Not Included in General County Levy	$ 192,610,192	$ 89,634,124	$ 81,602,580	$ 122,680,563
TOTAL COUNTY WIDE FUNDS	$1,498,422,192	$1,684,386,000	$1,716,693,909	$1,878,019,838
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 252,940	$ 256,071	$	$ 273,311
Public Library	9,458,174	3,585,972	818,951	3,669,705
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 9,711,114	$ 3,842,043	$ 818,951	$ 3,943,016
GRAND TOTAL	$1,508,133,306	$1,688,228,043	$1,717,512,860	$1,881,962,854

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes	$ 2,938,910	$ 3,017,373	$ 3,017,000	$ 3,017,000	
Sales and Use Taxes					
Non-Departmental	17,818,456	18,918,063	20,596,095	19,771,187	
Road Department	902,972	1,556,826	1,601,000	1,989,007	Road
Franchises					
Board of Supervisors	1,500				
Auditor-Controller	1,584,447	1,720,771	1,869,150	1,869,150	
Forester and Fire Warden	1,031	1,230	1,230	1,230	
Other Taxes					
Auditor-Controller (Aircraft Assessment)	850,370	812,515	776,580	776,580	
Registrar-Recorder (Deed Transfer)	4,144,399	4,908,111	4,908,111	4,908,111	
Treasurer and Tax Collector (Transient Occupancy)	591,854	623,000	690,000	690,000	
Non-Departmental	36,705				
Special Road	613				Special Road
Public Library	20,448	20,000	12,000	12,000	Public Library
TOTAL TAXES	$ 28,891,705	$ 31,577,889	$ 33,471,166	$ 33,034,265	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control Department	$ 1,445,832	$ 1,596,618	$ 1,598,445	$ 2,087,517	
Business Licenses					
Treasurer and Tax Collector	4,036,265	4,906,500	5,395,500	5,395,500	
Forester and Fire Warden	1,058	1,200	1,200	1,200	
Agricultural Commissioner	7,660	10,400	11,900	11,900	
Construction Permits					
County Engineer	1,371,706	2,166,000	2,658,000	2,658,000	
Road Department	26,176	27,500	27,000	28,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS—Continued					
Road Privileges and Permits					
Auditor-Controller	9,021	10,000	10,000	10,000	
Road Department	226,286	230,000	230,000	237,000	Road
Zoning Permits					
Regional Planning	118,960	150,000	150,000	150,000	
Other Licenses and Permits					
Treasurer and Tax Collector	15,298	13,000			
County Clerk	55,041	51,429	52,000	52,000	
Sheriff				15,000	
Forester and Fire Warden	7,587	9,000	9,000	9,000	
Air Pollution Control	776,930	701,000			
Health Services-Community Health Division	66,267	62,000	64,000	64,000	
TOTAL LICENSES AND PERMITS	$ 8,164,087	$ 9,934,647	$ 10,207,045	$ 10,719,117	
FINES, FORFEITS AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 11,146	$ 8,500	$ 8,500	$ 8,500	
Justice Court-Catalina	1,773	1,681	1,765	1,765	
Judicial District-Alhambra	71,697	69,693	71,335	71,335	
Judicial District-Antelope	2,624	3,360	3,760	3,760	
Judicial District-Beverly Hills	9,505	13,400	14,512	14,512	
Judicial District-Burbank	46,263	44,000	47,206	47,206	
Judicial District-Citrus	85,046	93,696	100,790	100,790	
Judicial District-Compton	64,460	72,725	73,000	73,000	
Judicial District-Culver	14,901	14,375	15,812	15,812	
Judicial District-Downey	59,392	60,739	65,267	65,267	
Judicial District-East Los Angeles	13,972	14,408	15,241	15,241	
Judicial District-Glendale	42,967	45,266	48,448	48,448	
Judicial District-Inglewood	52,165	55,000	58,000	58,000	
Judicial District-Long Beach	238,887	259,000	260,000	260,000	
Judicial District-Los Angeles	1,215,485	1,230,710	1,270,000	1,270,000	

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
FINES, FORFEITS AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos	62,626	66,472	80,000	80,000	
Judicial District-Malibu	6,212	160	200	200	
Judicial District-Newhall	2,987				
Judicial District-Pasadena	32,618	32,604	35,098	35,098	
Judicial District-Pomona	54,768	43,248	46,010	46,010	
Judicial District-Rio Hondo	45,222	33,712	37,018	37,018	
Judicial District-San Antonio	73,858	83,160			
Judicial District-Santa Anita	20,697	24,900	25,700	25,700	
Judicial District-Santa Monica	31,320	40,596	44,172	44,172	
Judicial District-South Bay	209,203	230,176	248,578	248,578	
Judicial District-South Gate	23,416	24,190			
Judicial District-Southeast			107,000	107,000	
Judicial District-Whittier	39,268	39,159	42,099	42,099	
Judicial District-Alhambra	91,419	129,841	157,613	157,613	Road
Judicial District-Antelope	426,561	392,320	412,140	412,140	Road
Judicial District-Beverly Hills	328,141	264,000	265,455	265,455	Road
Judicial District-Burbank	4,416	4,974	6,373	6,373	Road
Judicial District-Citrus	707,918	786,906	800,664	551,778	Road
Judicial District-Compton	590,345	506,944	510,000	510,000	Road
Judicial District-Culver	106,082	117,157	128,872	128,872	Road
Judicial District-Downey	110,090	76,473	78,538	78,538	Road
Judicial District-East Los Angeles	658,539	543,782	544,239	544,239	Road
Judicial District-Glendale	118,966	128,412	129,582	129,582	Road
Judicial District-Inglewood	460,111	440,480	476,000	476,000	Road
Judicial District-Long Beach	8,826	6,000	6,000	6,000	Road
Judicial District-Los Angeles	608,341	566,000	630,000	630,000	Road
Judicial District-Los Cerritos	112,590	115,000	121,380	121,380	Road
Judicial District-Malibu	550,761	600,000	610,594	610,594	Road
Judicial District-Newhall	857,930	699,516	750,000	750,000	Road
Judicial District-Pasadena	114,844	111,800	112,922	112,922	Road
Judicial District-Pomona	217,230	200,000	206,369	206,369	Road
Judicial District-Rio Hondo	588,479	516,732	526,958	526,958	Road
Judicial District-San Antonio	339,798	350,000			Road
Judicial District-Santa Anita	54,715	52,981	55,300	55,300	Road
Judicial District-Santa Monica	24,162	29,636	31,000	31,000	Road
Judicial District-South Bay	211,695	217,632	220,000	220,000	Road
Judicial District-South Gate	105,692	111,122			Road
Judicial District-Southeast			465,000	465,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
FINES, FORFEITS AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Whittier	461,891	451,064	452,387	452,387	Road
Transfer per V.C. 42201 (a)	1,238,012*	2,000,000*	1,195,000*	1,818,100*	Road
Other Court Fines					
County Counsel	90				
County Clerk	579,014	562,659	563,000	563,000	
Justice Court-Catalina	940	1,684	2,115	2,115	
Judicial District-Alhambra	38,364	47,987	47,987	47,987	
Judicial District-Antelope	10,791	11,140	11,690	11,690	
Judicial District-Beverly Hills	395,915	395,000	397,000	397,000	
Judicial District-Burbank	18,369	22,500	25,000	25,000	
Judicial District-Citrus	109,164	113,888	129,120	129,120	
Judicial District-Compton	71,429	78,721	79,000	79,000	
Judicial District-Culver	60,135	53,494	56,168	56,168	
Judicial District-Downey	33,055	37,382	40,577	40,577	
Judicial District-East Los Angeles	141,299	81,196	85,344	85,344	
Judicial District-Glendale	58,654	75,528	67,000	67,000	
Judicial District-Inglewood	153,742	154,000	168,000	168,000	
Judicial District-Long Beach	165,729	225,000	260,000	260,000	
Judicial District-Los Angeles	1,109,547	1,273,940	1,250,000	1,250,000	
Judicial District-Los Cerritos	25,106	28,241	31,000	31,000	
Judicial District-Malibu	36,539	40,000	40,000	40,000	
Judicial District-Newhall	29,592	40,572	45,000	45,000	
Judicial District-Pasadena	58,974	55,800	56,000	56,000	
Judicial District-Pomona	70,391	70,154	73,940	73,940	
Judicial District-Rio Hondo	48,462	58,947	60,000	60,000	
Judicial District-San Antonio	110,881	114,000			
Judicial District-Santa Anita	19,135	28,000	28,000	28,000	
Judicial District-Santa Monica	118,511	131,139	132,272	132,272	
Judicial District-South Bay	250,937	273,306	288,500	288,500	
Judicial District-South Gate	23,026	31,463			
Judicial District-Southeast			145,500	145,500	
Judicial District-Whittier	56,832	57,857	58,026	58,026	
Fish and Game Propagation	24,327	27,927	27,594	27,594	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores		4,000	4,000	4,000	
County Counsel	9,325	35,000	10,000	10,000	
County Clerk	1,063,431	1,353,345	1,394,671	1,394,671	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
FINES, FORFEITS AND PENALTIES--Continued					
Forfeitures and Penalties-Continued					
Sheriff	449	153	153	153	
Probation Department	1,872,348	2,075,000	1,872,347	1,872,347	
TOTAL FINES, FORFEITS AND PENALTIES	$ 15,918,511	$ 15,582,725	$ 16,670,901	$ 15,798,915	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller	$ 198,531	$ 112,066	$ 105,110	$ 105,110	
Treasurer and Tax Collector	8,017,883	2,000,000	2,192,000	2,192,000	
Road Department	2,074,238	986,582	722,790	902,790	Road
Deferred Compensation Fund				210,000	Deferred Compensation Fund
Public Library	449,719	350,000	300,000	300,000	Public Library
Public Library-A.C.O.	42,613				Public Library A.C.O.
Federal Revenue Sharing	17,337,067				Federal Revenue Sharing
Fish and Game Propagation	3,670				Fish and Game Propagation
Jail Store	10,773				Jail Store
Rents and Concessions					
Auditor-Controller	973,586	1,078,000	1,343,400	1,343,400	
Communications Department	73,258	86,000	95,342	95,342	
Mechanical Department	688,065	834,496	897,800	897,800	
Department of Urban Affairs	1				
Sheriff	9,694	1,033	111	111	
Jail Store	1,486,429	1,557,576	1,728,909	1,728,909	Jail Store
Juvenile Hall	16	20	20	20	
Los Padrinos Juvenile Hall	9				
MacLaren Hall	4				
Forester and Fire Warden	25	100	100	100	
Commission on Human Relations	125	16,000	20,000	20,000	
Health Services-Long Beach General Hosp.	584	540	263	263	
Health Services-Martin Luther King Jr. General Hospital	11,517				
Health Services-L.A. Co.-Olive View Medical Center	497				
Health Services-Rancho Los Amigos Hosp.	17,504		8,500	8,500	
Health Services-Coastal Region	213	248	83	83	
Military and Veterans' Affairs	6,005	6,600	6,600	6,600	
Beaches Department		607,780	925,944	925,944	
County Engineer-Airports	703,220	861,894	952,415	977,732	
Arboreta and Botanic Gardens	376	200	250	250	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY -Continued					
Rents and Concessions--Continued					
Music Center Operations	1,241,493	1,275,000	1,275,000	1,275,000	
Belvedere Development	4,634	4,213	3,850	3,850	Belvedere Development
East Los Angeles Development	7,368	2,995	3,000	8,474	East Los Angeles Development
Montrose Development	295	283	205	205	Montrose Development
Walnut Park Development	1,166	1,079	880	880	Walnut Park Development
West Hollywood Development	15,903	15,794	12,920	12,920	West Hollywood Development
Road Department	5,837	5,000	7,000	7,000	Road
Public Library	18,651	25,000			Public Library
Royalties					
Auditor-Controller	230,232	362,500	163,900	163,900	
Superior Court		500	300	300	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	$ 33,631,206	$ 10,191,499	$ 10,766,692	$ 11,187,483	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage License Fees	$ 289,145	$ 380,000	$ 380,000	$ 380,000	
State-Highway Users Tax					
Road Department	50,460,681	49,039,702	49,000,000	52,000,000	Road
State-Motor Vehicle In-Lieu Tax	48,620,934	51,943,623	58,455,233	58,455,233	
State-Trailer Coach In-Lieu Tax	1,122,491	1,099,708	1,100,000	1,100,000	
State Trailer Coach In-Lieu Tax	7,552				Special Road
State-Trailer Coach In-Lieu Tax	44,535	45,000	45,000	45,000	Public Library
State-Other State In-Lieu Taxes	373,421	339,128	340,000	340,000	
State-Other State In-Lieu Taxes	2,346				A.C.O.

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other State In-Lieu Taxes.....	1,938				Debt Service
State-Other State In-Lieu Taxes.....	283				Special Road
State-Other State In-Lieu Taxes.....	7,528	7,500	7,500	7,500	Public Library
State-Public Assistance-Administration					
Adoptions Department.....	6,265,014	6,498,089	6,525,759	6,953,420	
Public Social Services.....	36,205,634	55,319,423	57,778,652	62,252,980	
State Aid for Public Assistance Programs					
Public Social Services-Aid to Adult Supplemental Payments.....	653,201	3,226,131	3,100,799	1,986,051	
Public Social Services-Adult Homemaker/ Chore Services.....	6,608,706	8,542,583	22,940,000	19,209,998	
Public Social Services-Old Age Security.....	81,865				
Public Social Services-Aid to Blind.....	223				
Public Social Services-Aid to Potentially Self-Supporting Blind.....	146,948	180,138	197,493	197,493	
Public Social Services-Aid to Families with Dependent Children:					
Family Group.....	158,450,195	186,765,894	198,362,737	202,340,345	
Unemployed Parent.....	14,997,476	19,833,989	20,092,334	21,152,911	
Boarding Homes and Institutions.....	12,119,928	10,458,219	9,603,802	11,459,582	
Public Social Services-Aid to Disabled	74,212				
State Aid for Crippled Children					
Health Services-Crippled Children Ser...	6,838,840	7,385,657	8,071,770	8,196,098	
State-Health-Administration					
Health Services-Community Health Division.....	1,447,226	1,489,670	1,489,670	1,489,670	

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Mental Health					
Health Services-Mental Health Division..	55,972,343	56,387,338	57,716,936	60,820,347	
State Aid for Tuberculosis Control					
Non-Departmental.....	6,898				
State Aid for Agriculture					
Agricultural Commissioner.....	267,056	300,550	328,360	328,360	
State Aid for Construction					
Probation Department.....	87,000				
State Aid for Corrections					
Juvenile Hall.....	32,477				
Las Palmas School for Girls.....	112,877	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	130,234	85,500	88,920	88,920	
Probation Department.....	182,090				
Probation Department-Camps.....	824,670	932,520	1,033,980	1,140,000	
State Aid for County Fairs					
Board of Supervisors.....	1,300				
State Aid for Veterans' Affairs					
Military and Veterans' Affairs.....	80,000	70,000	70,000	70,000	
State Aid for Property Tax Relief					
Homeowners.....	78,944,179	85,591,929	100,375,827	86,484,947	
Business Inventory.....	40,829,301	53,404,478	60,925,566	63,585,815	
Flight Equipment.....	381,517	404,408	428,672	428,672	
Cargo Containers.....		282,932	299,908	299,908	
Homeowners.....	752,084	1,897,853		1,819,719	Public Library
Business Inventory.....	606,952	842,629		1,013,364	Public Library
Flight Equipment.....	3				Public Library

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Property Tax Relief --Continued					
Homeowners	8,241*				Public Library A.C.O.
Business Inventory	25,213				Public Library A.C.O.
Homeowners	550,389			3,892	A.C.O.
Business Inventory	567,546			800	A.C.O.
Flight Equipment	2,545				A.C.O.
Homeowners	438,199			319,418	Debt Service
Business Inventory	265,402			263,182	Debt Service
Flight Equipment	2,102				Debt Service
Homeowners	194,603	201,735		206,299	Special Road
Business Inventory	47,376	54,336		67,012	Special Road
State-Other					
Auditor-Controller	934,962	1,064,730	1,099,049	1,099,049	
Cigarette Tax	1,863,928	2,006,000	2,006,000	2,006,000	
Registrar-Recorder			234,000	234,000	
Workers' Compensation		1,428,281	1,247,692	1,363,010	
County Clerk		32,000	32,000	32,000	
District Attorney	319,115	17,326,001	227,375	227,375	
District Attorney-Child Support			17,124,470	17,622,970	
Municipal Court-Los Angeles		656,080	529,674	529,674	
Public Defender	308,817	320,521	320,521	320,521	
Sheriff	301	6,000	6,000	6,000	
Public Social Services	2,051,838				
Juvenile Hall	139,823	123,116	153,196	137,450	
Las Palmas School For Girls	24,827	24,042	24,715	24,715	
Los Padrinos Juvenile Hall	52,541	55,916	61,967	61,967	
MacLaren Hall	41,561	33,282			
Wayside Juvenile Hall		20,664	46,167	46,167	
Probation Department	5,727,305	7,729,079	6,241,384	6,254,884	
Probation-Camps	223,985	165,836	258,509	274,255	
Care of Juvenile Court Wards		106,000			
Weights and Measures		3,338	3,338	3,338	
Department of Community Development			1,000	1,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other--Continued					
Community Services		1,000			
Regional Planning				65,000	
Air Pollution Control	1,570,813	1,471,000			
Senior Citizens Affairs	93,370	1,643,594	1,589,153	1,628,200	
Adoptions-Aid for the Adoption of Children		893,653	963,738	963,738	
Health Services-Administration	230,124	429,037	284,016	205,662	
Health Services-Resources & Collections		450,297	450,000		
Health Services-Coastal Region	196,112	137,336	45,778	45,778	
Health Services-San Gabriel Region	74,151	82,454	82,454	82,454	
Health Services-Southeast Region			132,598	132,598	
Health Services-Community Health Div.	1,659,929	3,886,670	1,822,853	1,822,853	
Health Services-Medical Support Svcs.		32,524	2,585,508	2,862,508	
Health Services-Harbor General Hospital	1,126,963	1,300,000	1,300,000	1,706,765	
Health Services-John Wesley Hospital	461,745	492,628	541,891	588,718	
Health Services-L.A. Co. -U.S.C. Medical Center	4,208,866	4,168,000	4,168,000	4,516,974	
Health Services-Long Beach General Hosp.	295,905	331,936	109,967	122,798	
Health Services-Martin Luther King, Jr. General Hospital	1,052,044	882,518	778,412	830,285	
Health Services-Mira Loma Hospital	157,673	127,426	127,426	134,338	
Health Services-L.A. Co. Olive View Medical Center	610,541	680,485	726,406	765,717	
Health Services-Rancho Los Amigos Hosp.	458,023	372,542	574,296	605,755	
Health Services-Crippled Children's Ser.	244,736	280,708	280,000	280,000	
Parks and Recreation	2,549				
Capital Projects:					
Pacific Crest Trails			53,000	53,000	
Warm Springs Rehabilitation	207,000				
Whittier Narrows Recreation Area	526,505	1,000,000			
El Pescador Beach (State Bond)			100,000		
Rowland Heights Local Park	286,000				
Rowland Heights Local Park (SB 174)				225,000	
El Sol Beach (State Bond)		325,000	23,000	5,000	
Little Dume Beach (State Bond)		205,000	27,000	215,000	

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other--Continued					
Baldwin Hills Regional County Park (State Bond)			1,500,000	1,500,000	
Baldwin Hills Regional County Park (SB 174)				706,350	
Charmlee Regional County Park (State Bond)			401,000	401,000	
Charmlee Regional County Park (SB 174)				706,350	
Debs Regional County Park (State Bond)			100,000	100,000	
Mini Bike Park (Off-Road Vehicle Fees)			78,000	78,000	
Pan Pacific Park (State Bond)			4,000,000	4,000,000	
Pan Pacific Regional County Park (SB 174)				706,350	
Veterans Memorial County Park (State Bond)		1,123,000			
Westmont Local Park (State Bond)			386,000	386,000	
Canyon Country County Park (State Bond)			150,000	150,000	
Bonelli Park Boat Docks (D.N.O.D.)			144,000	144,000	
Point Vincente Beach Development (State Bond)			85,000	85,000	
Belvedere Park Acquisition (State Bond)			186,000	186,000	
Sycamore Canyon Local Park (SB 174)				462,750	
Marshall Canyon Trail (SB 174)				18,600	
Santa Susana County Park (SB 174)				165,000	
Castaic Reservoir (SB 174)				215,097	
Crescenta Valley County Park (SB 174)				326,250	
Road Department	414,659	1,025,712	970,000	1,452,340	Road
Accumulative Capital Outlay	20				A.C.O.
Debt Service	16				Debt Service
Aviation	36,689	86,074			Aviation
Special Road	2,515				Special Road
Public Library	123,194	81,340	151,401	168,572	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Public Assistance-Administration					
Adoptions Department	75,824	4,248	4,755	4,757	
Public Social Services	121,319,911	116,492,708	112,536,599	121,508,353	
Federal Aid for Public Assistance Programs					
Public Social Services-Adult Homemaker/ Chore Services		25,627,750	15,859,288	19,589,290	
Public Social Services-Old Age Security	84,233				
Public Social Services-Aid to Blind	448*				
Public Social Services-Aid to Families with Dependent Children					
Family Group	232,725,997	274,976,314	290,428,357	295,910,148	
Unemployed Parent	14,107,949	16,970,078	17,191,201	18,154,355	
Boarding Homes and Institutions	5,456,806	5,497,744	5,048,588	6,196,170	
Public Social Services-Aid to Disabled	121,422				
Federal Aid for Disaster					
Health Services-Administration	79,250				
Road Department		305,000			Road
Federal Forest Reserve					
Road Department	42,749	47,081	43,000	43,000	Road
Federal Grazing Fees					
Auditor-Controller	190				
Federal-Other					
Purchasing and Stores	921*				
Facilities Department	163,558				
County Engineer	55,054		12,121	12,121	
Data Processing	2,968				
Department of Urban Affairs	2,058,660	1,068,694			
District Attorney	65,581				
Judicial District-Los Angeles	373,386				
Superior Court	1,240				

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Sheriff	1,580,252	3,851,804	2,406,733	3,348,637	
Probation	200,000	412,186	118,366	118,866	
Alcohol Safety Action Project	1,501,493	857,000		250,000	
Animal Control Department	37,696	27,265	77,372		
Department of Community Development			22,066,008	164,896	
Housing and Community Development Act				11,152,634	
Community Services	7,054				
Disaster and Civil Defense Commission	136,355				
Regional Planning	106,643	332,000	87,000		
Senior Citizens Affairs	691,794	150,245	162,232		
Air Pollution Control	745,000	815,542			
Manpower Programs	15,560,327	21,500,000		19,789,287	
Public Social Services	10,368,752				
Cuban Refugee Assistance Program		6,850,713	6,834,214	6,834,214	
Indochinese Refugee Assistance Program		3,318,885	4,830,448	5,090,494	
Indigent Aid	665,112	315,408			
Health Services-Administration	1,120,147		246,966	246,966	
Health Services-Community Health Div.	5,493,820	5,342,711	5,267,972	4,867,972	
Health Services-Central Health Services Region				200,000	
Health Services-Medical Support Services		780,681	201,000	337,664	
Health Services-Mira Loma Hospital				8,899	
Health Services-L.A. Co.-Olive View Medical Center	536,480	504,074	294,042	294,042	
Health Services-Martin Luther King, Jr., General Hospital	81,926				
Health Services-San Gabriel Valley Health Services Region		251,841	251,841	251,841	
Civil Defense		381,000	195,000	195,000	
Otis Art Institute	3,498	6,036	16,106	16,106	
Parks and Recreation	483,738	953,839			
Non-Departmental				12,000,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Capital Projects:					
Warm Springs Rehabilitation	34,500				
Bikeways (Land & Water)		292,000			
Redondo-Torrance Area Beaches	78,750				
Harbor General Hospital				174,000	
LAC/USC Medical Center				520,000	
LAC/USC Medical Center-Cancer Hospital (N.C.I.)	2,235,700	1,951,000		15,800,000	
San Pedro Neighborhood Facility	494,300				
Karl Holton Boys Camp (Earthquake)	698,344				
Scudder Boys Camp				39,350	
Olive View Medical Center				35,200	
Olive View Medical Center (Earthquake)	2,137,713	12,715,000	12,941,000	24,833,922	
San Fernando Valley Juvenile Hall (Earthquake)	730,043	8,440,365			
Abalone Cove	607,454	256,000			
Animal Control No. 8 (C.D.A.)			877,918	877,918	
Nicholas Canyon Beach	1,486,650				
Brooklyn Avenue Facility	625,000				
Whittier Narrows Recreation Area	156,934				
Florence-Firestone Comphrensive Child Care Center	432,000				
Willowbrook Comphrensive Child Care Center (H.U.D.)	486,700	9,775			
Altadena Local Park (H.U.D.)	130,800	22,500	86,000	86,000	
East L.A. Comp. Health Center (H.E.W.)			2,447,000	2,447,000	
Veterans Memorial County Park (Land & Water)		377,000			
Los Nietos Neighborhood Facility (C.D.A.)		182,000	20,000	260,000	
Del Aire County Park				184,000	
East Compton Park-Land Acquisition (C.D.A.)			784,000	784,000	
Amelia Mayberry Neighborhood Facility (C.D.A.)		20,000	77,000	77,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Capital Projects-Continued					
Obregon Park-Land Acquisition (C.D.A.)		30,000			
Pacific Crest Trails				35,000	
Plummer Park (C.D.A.)		4,000	830,000	830,000	
Plummer Park-Senior Citizens Building (C.D.A.)		50,000			
El Pescador Beach (Land & Water)		280,000	187,500		
Handicap Alterations to Parks (C.D.A.)		195,000		100,000	
Altadena Neighborhood Fac. (C.D.A.)			300,000	300,000	
Val Verde Neighborhood Fac. (C.D.A.)			300,000	300,000	
Westmont Neighborhood Fac. (C.D.A.)			300,000	300,000	
Arizona St. Parkway (C.D.A.)			150,000	150,000	
Baldwin Hills Rec. Co. Park (Land & Water)			1,200,000	1,200,000	
Belvedere Park Acquistion (C.D.A.)			100,000	100,000	
Farnsworth Park (C.D.A.)			39,400	99,400	
Southwest Sportsman County Park				29,630	
Stimson Ave. County Park				10,820	
Other Government Agencies:					
Community Development				15,000	
Federal Revenue Sharing	92,644,188	116,602,000	94,200,000	104,219,549	
Federal Revenue Sharing		8,345,909			Federal Revenue Sharing
Road Department	8,353,142	10,676,987	15,366,114	48,760,050	Road
Aviation	1,105,737	282,566	77,000	77,000	Aviation
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$1,080,337,533	$1,304,657,841	$1,327,868,873	$1,453,911,072	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 40,936	$ 45,000	$ 45,000	$ 45,000	
Auditor-Controller	540,917	550,495	561,505	561,505	
Traasurer and Tax Collector	72,243	118,375	64,250	64,250	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Auditing and Accounting Fees					
Assessor	6,631				
Auditor-Controller	34,822	81,800	50,000	50,000	
Communications Services					
Communications Department	109,503	374,766	454,560	591,908	
Sheriff	15,525	15,525	15,525	15,525	
Health Services-L.A. Co.-U.S.C. Medical Center	22,950				
Election Services					
Registrar-Recorder	1,133,117	941,080	1,337,445	1,337,445	
Public Library	36	50	50	50	Public Library
Inheritance Tax Fees					
Treasurer and Tax Collector	120,776	155,230	185,500	185,500	
Legal Services					
County Counsel	998,010	888,000	868,000	868,000	
District Attorney	25,048	40,000	45,400	45,400	
Collections				150,000	
Judicial District-Burbank	25				
Judicial District-Culver	50				
Judicial District-Downey	690				
Judicial District-Malibu	599				
Judicial District-Santa Monica	5				
Public Defender	11,835	6,525	7,000	7,000	
Health Services-Resources and Collections	27,727	40,000	150,000		
Personnel Services					
Personnel Department	450,304	456,470	497,670	497,670	
Animal Control Department	14,176				
Health Services-Mira Loma Hospital	1,118				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Planning and Engineering Services					
Board of Supervisors	1,150				
County Engineer	7,096,947	7,663,589	7,753,023	8,594,032	
Facilities Department		45,000	90,050	90,050	
Regional Planning	88,678	160,000	160,000	178,000	
Road Department	721,958	837,000	815,000	910,000	Road
Purchasing Fees					
Purchasing and Stores	337,897	290,000	292,000	292,000	
Agricultural Services					
Agricultural Commissioner	148,302	192,605	204,910	204,910	
Civil Process Service					
Auditor-Controller	29,326	35,879	36,000	36,000	
Treasurer and Tax Collector	1,000				
Marshal, Municipal Courts	1,605,855	1,895,360	2,351,316	2,351,316	
Sheriff	225,778	232,000	264,000	264,000	
Court Fees and Costs					
Treasurer and Tax Collector		100	350	350	
County Clerk	6,854,968	7,985,620	8,099,049	8,299,049	
Justice Court-Catalina	131	132	134	134	
Judicial District-Alhambra	19,720	25,898	27,066	27,066	
Judicial District-Antelope	9,451	10,580	11,110	11,110	
Judicial District-Beverly Hills	54,353	50,000	50,000	50,000	
Judicial District-Burbank	13,279	15,000	15,000	15,000	
Judicial District-Citrus	49,381	46,512	47,448	47,448	
Judicial District-Compton	77,096	77,401	78,000	78,000	
Judicial District-Culver	17,377	18,592	19,782	19,782	
Judicial District-Downey	39,040	40,892	43,300	43,300	
Judicial District-East Los Angeles	19,450	18,544	19,820	19,820	
Judicial District-Glendale	19,839	18,884	20,400	20,400	
Judicial District-Inglewood	57,423	66,000	69,000	69,000	
Judicial District-Long Beach	71,941	80,500	80,500	80,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATIONS	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs-Continued					
Judicial District-Los Angeles	647,511	835,000	700,000	700,000	
Judicial District-Los Cerritos	53,760	91,000	91,000	91,000	
Judicial District-Malibu	5,150	9,000	10,000	10,000	
Judicial District-Newhall	9,346	8,844	10,000	10,000	
Judicial District-Pasadena	32,646	29,100	30,000	30,000	
Judicial District-Pomona	25,825	27,000	28,532	28,532	
Judicial District-Rio Hondo	25,039	24,864	25,000	25,000	
Judicial District-San Antonio	23,547	23,000			
Judicial District-Santa Anita	10,188	13,065	14,000	14,000	
Judicial District-Santa Monica	27,297	27,052	28,069	28,069	
Judicial District-South Bay	76,867	81,090	83,000	83,000	
Judicial District-South Gate	16,180	14,339			
Judicial District-Southeast			37,000	37,000	
Judicial District-Whittier	27,244	27,698	27,994	27,994	
Air Pollution Control	18,348				
Sheriff	14,264				
Medical Examiner-Coroner	33,340	27,000	4,000	4,000	
Regional Planning	1,077	800	300	800	
Health Services-L.A. Co.-U.S.C. Medical Center	10,131	9,000	9,000	9,000	
Court Fees and Costs--Night Court					
Judicial District-Alhambra	19	8	20	20	
Judicial District-Burbank	15				
Judicial District-Citrus	24,691	29,422	43,116	43,116	
Judicial District-Compton	25,537	24,363	25,000	25,000	
Judicial District-Downey	14,522	12,199	12,200	12,200	
Judicial District-East Los Angeles	13,400	14,019	14,323	14,323	
Judicial District-Inglewood	15,471	17,400	20,000	20,000	
Judicial District-Long Beach	25,100	25,800	26,000	26,000	
Judicial District-Los Angeles	327,302	318,000	320,000	320,000	
Judicial District-Pasadena	13,299	13,500	14,000	14,000	
Judicial District-Pomona	13,951	10,082	13,550	13,550	
Judicial District-Rio Hondo	15,850	14,873	15,000	15,000	

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Night Court --Continued					
Judicial District-San Antonio	11				
Judicial District-Santa Anita	8				
Judicial District-South Bay	27,950	27,504	28,000	28,000	
Judicial District-Southeast			25,000	25,000	
Judicial District-Whittier	15,403	14,651	14,806	14,806	
Estate Fees					
Public Administrator	966,800	1,026,250	1,100,000	1,100,000	
Humane Services					
Sheriff	91,111	90,000	90,000	90,000	
Animal Control Department	190,679	136,700	150,000	150,000	
Health Services-Comparative Medicine/ Veterinary Division	15,928	17,500	20,500	21,763	
Law Enforcement Services					
Sheriff	16,617,445	18,825,620	19,060,677	21,840,450	
Recording Fees					
County Clerk	954,799	1,030,000	1,030,000	1,080,000	
Registrar-Recorder	4,635,373	4,985,169	4,985,169	4,985,169	
Sheriff	8				
Health Services-Community Health Div.	610,365	560,000	560,000	560,000	
Road and Street Services					
Road Department	6,899,028	7,325,538	3,499,500	4,727,242	Road
Health Fees					
Health Services-Community Health Div.	239,432	273,500	25,550	25,550	
Mental Health Services					
Probation Department	30				
Health Services-Resources & Collections	464				
Health Services-Mental Health Division	6,874,978	17,174,353	18,221,989	18,221,989	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Sanitation Services					
County Engineer	1,560	4,020	5,000	5,000	
Sheriff	3,901	6,000	6,000	6,000	
Health Services-Harbor General Hospital.	246	80	100	100	
Health Services-Long Beach Gen. Hosp.	1,795	1,000	333	333	
Adoption Fees					
Adoptions Department	156,685	161,516	162,000	162,500	
Health Services-Resources & Collections.	471*	90	500		
Crippled Children's Services					
Health Services-Resources & Collections.	165,386	176,148	185,000		
Health Services-Crippled Childrens Ser..	309,026	260,000	270,000	270,000	
Institutional Care and Services					
Sheriff	582,113	1,072,000	1,200,000	1,200,000	
Juvenile Hall		1,600	1,950	1,950	
Las Palmas School for Girls		541	453	453	
Los Padrinos Juvenile Hall		1,576	1,576	1,576	
Mac Laren Hall		306			
Probation Department-Juvenile Reimbursement				1,000,000	
Probation-Camps		100	100	100	
Adoptions Department	1,485				
Medical Assistance			10,000,000	7,098,127	
Health Services-Resources & Collections:					
Antelope Valley Rehabilitation Centers	3,681				
Harbor General Hospital	1,381,113	1,443,111	2,000,000		
John Wesley County Hospital	759,588	704,613	800,000		
Long Beach El Cerrito Hospital	34,179				
Long Beach General Hospital	25,963	11,055	200,000		
Martin L. King, Jr. General Hospital..		30,906	1,000,000		
L.A. Co.-U.S.C. Medical Center	14,971,784	12,441,738	10,000,000		
Mira Loma Hospital	6,997	10,197	20,000		

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services --Continued					
L.A. Co.-Olive View Medical Center	114,706	163,419	250,000		
Rancho Los Amigos Hospital	1,155,971	811,437	1,000,000		
Juvenile Court Wards	74,306				
Care of Indigents	146,858	156,756	200,000		
Coastal Region		36,798	100,000		
Juvenile Reimbursement	763,734	776,493	1,000,000		
Mentally Deficient Program	31,092	15,123	10,000		
Medi-Cal:					
Health Services-Antelope Valley Rehabilitation Centers				70,000	
Health Services-Coastal Region				194,854	
Health Services-Harbor Gen. Hosp				23,821,251	
Health Services-John Wesley Co. Hosp				4,039,293	
Health Services-L.A. Co.-U.S.C. Medical Center				72,281,613	
Health Services-Long Beach Gen. Hosp				486,559	
Health Services-Martin L. King, Jr., General Hospital				15,181,017	
Health Services-Mira Loma Hospital				1,640,444	
Health Services-L.A. Co.-Olive View Medical Center				3,880,878	
Health Services-Rancho Los Amigos Hosp				10,318,755	
Health Services-San Gabriel Region				32,029	
Health Services-Southeast Region				762,415	
Medicare:					
Health Services-Coastal Region				9,485	
Health Services-Harbor Gen. Hosp				5,575,006	
Health Services-John Wesley Co. Hosp				755,140	
Health Services-L.A. Co.-U.S.C. Medical Center				15,858,822	
Health Services-Long Beach Gen. Hosp				967,515	
Health Services-Martin L. King, Jr., General Hospital				4,376,291	
Health Services-Mira Loma Hospital				1,367,789	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Medicare--Continued					
Health Services-L.A. Co.-Olive View Medical Center				2,077,992	
Health Services-Rancho Los Amigos Hosp				5,851,458	
Health Services-Southeast Region				114,800	
Health Services-Antelope Valley Rehabilitation Centers	167,792	732,000	811,730	756,129	
Health Services-Central Region		101,132	137,359	137,359	
Health Services-Coastal Region	56,022	554,406	216,672	239,697	
Health Services-Harbor Gen. Hosp	10,170,952	30,832,805	28,310,581	5,435,106	
Health Services-John Wesley Co. Hosp	829,120	5,642,643	4,783,914	1,016,648	
Health Services-Long Beach Gen. Hosp	1,518,344	3,722,906	641,846	369,586	
Health Services-L.A. Co.-U.S.C. Medical Center	15,345,555	85,822,000	83,711,075	21,475,044	
Health Services-Martin L. King, Jr. General Hospital	2,958,008	19,492,265	18,305,557	3,047,206	
Health Services-Medi-Cal Receipts	155,824,245				
Health Services-Mira Loma Hospital	935,144	3,101,122	2,871,698	163,525	
Health Services-L.A. Co.-Olive View Medical Center	2,124,393	7,113,655	6,786,946	1,351,978	
Health Services-Rancho Los Amigos Hosp	11,001,176	22,776,140	18,585,581	5,183,928	
Health Services-San Fernando Region		17,047	18,000	138,139	
Health Services-San Gabriel Region	180,858	85,747	32,029		
Health Services-Southeast Region		137,456	1,174,506	297,291	
Medical Research Fund No. 1	5,663	3,200	28,467	28,467	Medical Research Fund No. 1
Medical Research Fund No. 2	1,277		11,979	11,979	Medical Research Fund No. 2
Medical Research Fund No. 3	2,038	17,000	49,182	49,182	Medical Research Fund No. 3
Medical Research Fund No. 5	484	200	1,804	1,804	Medical Research Fund No. 5
Educational Services					
Sheriff	992,774	660,182	671,236	588,634	
Forester and Fire Warden	11,498	12,838	12,888	12,888	
Health Services-L.A. Co.-U.S.C. Medical Center	126,140	100,000	100,000	100,000	
Health Services-Martin Luther King Medical Center	39				
Otis Art Institute	222,943	256,367	256,517	290,917	

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Library Services					
Health Services-L.A. Co.-U.S.C. Medical Center	104	3,000	3,000	3,000	
Health Services-Harbor General Hospital	925	300	200	200	
Health Services-Martin L. King, Jr. General Hospital	369				
Public Library	340,012	300,000	300,000	300,000	Public Library
Park and Recreation Fees					
Auditor-Controller	498,244	555,300	555,000	555,000	
County Engineer	456				
Parks and Recreation	4,809,811	4,873,610	5,219,714	6,050,359	
Museum of Art	23,813	233,000	48,000	83,000	
Museum of Natural History	10,725	11,000	11,000	11,000	
Arboreta and Botanic Gardens			100,000	100,000	
Other					
Board of Supervisors	20,589	20,000	20,000	20,000	
Auditor-Controller	2,407,820	550,000	638,487		
Department of Collections				638,487	
Purchasing and Stores		77,000	78,000	78,000	
Treasurer and Tax Collector	72,185	104,260	323,129	323,129	
Personnel Department	56,846				
Registrar-Recorder	13,186	7,370	20,920	20,920	
Communications Department	540,562	218,469	193,758	193,758	
Building Services	354,559	242,757	131,030	131,030	
Mechanical Department	2,398,059	2,184,185	1,681,606	1,681,606	
Facilities Department	7,359	20,000	29,095	29,095	
Utilities	88,593	109,690	140,584	140,584	
County Engineer	17,906	22,900	32,800	32,800	
Reimbursement for Sewer Construction	64,267	60,000	100,000	100,000	
Department of Urban Affairs	705,065	1,264,415			
County Clerk	89,778	87,735	87,735	87,735	
Department of Data Processing	78,731	176,480	319,413	319,413	
Sheriff	205,224	225,400	279,375	279,375	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Forester and Fire Warden	7,346,282	9,193,807	9,108,773	9,481,021	
Agricultural Commissioner	488,693	504,826	617,584	617,584	
Weights and Measures	25,595	24,772	26,749	26,749	
Animal Control Department		35,000	120,000	120,000	
Medical Examiner-Coroner	111,609	215,000	215,000	170,000	
Public Administrator	4,482	6,069	10,000	10,000	
Air Pollution Control District	63,828				
Health Services-Community Health Div.	72,306	100,802	38,302	38,302	
Health Services-Medical Support Services			272,000	272,000	
Health Services-Administration	424				
Health Services-Antelope Valley Rehabilitation Center	120				
Health Services-Harbor Gen. Hosp.	5,767	4,000	4,000	4,000	
Health Services-John Wesley Co. Hosp.	35,967	16,840	16,840	16,840	
Health Services-Long Beach Gen. Hosp.	27,361	24,420	8,140	8,140	
Health Services-L.A. Co.-U.S.C. Medical Center	229,550	230,000	230,000	230,000	
Health Services-Martin L. King, Jr. General Hospital	29,848	46,779	53,636	53,636	
Health Services-Mira Loma Hospital	580				
Health Services-L.A. Co.-Olive View Medical Center	20,757				
Health Services-Rancho Los Amigos Hosp.	100,064	90,884	78,469	78,469	
Housing and Community Development Act				640,297	
Military and Veterans' Affairs	1,673	2,346	2,346	2,346	
Department of Community Development			640,297		
Department of Beaches	131,648				
County Engineer-Airports	1,053,140	1,296,918	1,358,290	1,439,826	
Parks and Recreation	960	1,252	2,300	2,300	
Arboreta and Botanic Gardens	1,110	1,360	1,400	1,400	
Road Department	113,772	85,600	81,000	95,000	Road
Public Library	6,637,014				Public Library
Public Library A.C.O.	42,918				Public Library A.C.O.
TOTAL CHARGES FOR CURRENT SERVICES	$313,391,021	$299,434,037	$294,372,509	$325,183,546	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE					
Revenue Applicable to Prior Years	$ 10,692,696*	$ 125,000	$ 125,000	$ 125,000	
Revenue Applicable to Prior Years	440,031	100,000	100,000	100,000	Road
Revenue Applicable to Prior Years	210,854				A.C.O. Golf Course
Revenue Applicable to Prior Years	11,000				Aviation
Revenue Applicable to Prior Years	2*				Special Road
Revenue Applicable to Prior Years	173,262	11,600			Public Library
Revenue Applicable to Prior Years	22,519*				Public Library A.C.O.
Sale of Fixed Assets					
Capital Projects		1,227,500	17,200,000	17,660,000	
Board of Supervisors	985				
Purchasing and Stores	39,898	76,000	77,000	77,000	
Registrar-Recorder	1,500				
Communications Department	9				
Mechanical Department	519,593	400,000	520,000	520,000	
County Engineer	23				
Sheriff	44,021	5,000	5,000	5,000	
Medical Examiner-Corner	700				
Real Estate and Improvements	12,490,014				
Road Department	274,561	56,000	40,000	117,500	Road
Public Library	127,527	2,500	2,500	2,500	Public Library
Other Sales					
Board of Supervisors	2,628				
Chief Administrative Officer	47,868	531,420	110,000	110,000	
Assessor	35,409	35,000	35,000	35,000	
Auditor-Controller	230				
Purchasing and Stores	79,286	101,000	104,000	104,000	
Treasurer and Tax Collector	2,403	4,500	3,500	3,500	
Registrar-Recorder	25,527	31,630	31,630	31,630	
Communications Department	85,108				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
Building Services	4,785	4,000	4,400	4,400	
Mechanical Department	7,563	8,854	8,854	8,854	
County Engineer		50	200	200	
Data Processing	1,502	1,500	1,500	1,500	
County Clerk	197,340	205,416	206,000	206,000	
District Attorney	38				
Superior Court	6,210	5,385	16,500	16,500	
Sheriff				55,000	
Juvenile Hall	100	30	30	30	
Los Padrinos Juvenile Hall	854				
Probation Department	90				
Forester and Fire Warden	25,916	12,000	14,600	64,420	
Agricultural Commissioner	11,482	15,000	20,000	20,000	
Regional Planning	1,099	1,000	1,300	1,300	
Weights and Measures	79				
Health Services-Community Health Services	100				
Health Services-Mental Health Div.	53				
Health Services-John Wesley Co. Hosp.	2,075	75	2,000	2,000	
Health Services-L.A. Co.-U.S.C. Medical Center	59,299	38,000	60,000	60,000	
Health Services-Martin L. King, Jr. General Hospital	8,798	31,562	31,562	31,562	
Health Services-Olive View Hospital	8,361				
Health Services-Rancho Los Amigos Hosp.	9,992	11,983	7,260	7,260	
Arboreta and Botanic Gardens	184	375	385	385	
Museum of Art	4,555	3,642	2,000	2,000	
Museum of Natural History	5,730	11,000	11,000	11,000	
Road Department	43,510	40,000	30,000	35,000	Road
Other					
Board of Supervisors	169				
Chief Administrative Officer	200				
Assessor	108,532	5,000	5,000	5,000	
Auditor-Controller	686,241	1,068,945	1,105,506	627,506	

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Department of Collections				528,000	
Purchasing and Stores	169,058	214,000	215,000	215,000	
Treasurer and Tax Collector	10,127	10,000	12,000	12,000	
County Counsel	1,182,570	295,517	15,500	15,500	
Personnel Department	11,438	80,000	85,000	85,000	
Registrar-Recorder	6,437	4,135	4,135	4,135	
Communications Department	49,903	22,500	7,500	7,500	
Building Services	86	72	72	72	
Capital Projects		2,224,500	415,579	1,289,579	
Mechanical Department	55,187	27,465	27,465	27,465	
Facilities Department	3				
County Engineer	41,883	33,265	40,900	40,900	
Non-departmental	3,527,048				
Special Engineering Services	1,238,012	2,568,950	1,195,000	1,818,100	
Department of Urban Affairs		1,365,000			
Workers' Compensation	5,155,291				
County Clerk	663,236	67,000	69,000	69,000	
District Attorney	166,891	300,000	333,866	333,866	
Judicial District-Santa Monica	23				
Public Defender	188	100	100	100	
Superior Court	65,700	60,405	59,000	59,000	
Marshal, Municipal Courts	34*				
Sheriff	89,553	126,190	234,101	146,190	
Probation Department	10,908	132,290	104,810	104,810	
Wages to Prisoners	17*				
Forester and Fire Warden	1,788	1,500	2,500	2,500	
Weights and Measures	17				
Animal Control Department	416				
Human Relations	1,300				
Medical Examiner-Coroner	13,020	21,000	13,000	13,000	
Public Administrator	2,828	33,368	40,000	40,000	
Regional Planning	1,537	1,200	1,100	1,100	
Air Pollution Control	9,722	8,000			
Health Services-Administration	2,281				
Adoptions Department	52				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Public Social Services	190,374			750,000	
Health Services-Antelope Valley Rehabilitation Center	433				
Health Services-Resources & Collections.	117,021	99,917	150,000		
Health Services-Community Health Div.	16,873	17,320	18,020	18,020	
Health Services-Coastal Region	4,379	120	40	40	
Health Services-San Gabriel Region	30				
Health Services-Mental Health Services	100				
Health Services-Harbor Gen. Hosp.	173,685	168,357	68,500	68,500	
Health Services-John Wesley Co. Hosp.	739	1,000	1,000	1,000	
Health Services-Long Beach Gen. Hosp.	1,721	900	290	290	
Health Services-L.A. Co.-U.S.C. Medical Center	817,862	397,000	397,000	397,000	
Health Services-Martin L. King, Jr. General Hospital	28,603	1,029	1,850	1,850	
Health Services-Mira Loma Hospital	4,112				
Health Services-L.A. Co.-Olive View Medical Center	4,116	15,795	15,795	15,795	
Health Services-Rancho Los Amigos Hospital	83,405	1,665	1,665	1,665	
Health Services-Crippled Children Services	3				
Military and Veteran's Affairs	4	4	4	4	
Otis Art Institute	15,250	6,708	6,708	6,708	
County Engineer-Airports			20,697		
Parks and Recreation	4,610	125,800			
Arboreta and Botanic Gardens	2				
Museum of Art	35,138	170,358	91,250	91,250	
Museum of Natural History	362	3,000	3,000	3,000	
Outlawed Warrants	4,090,124				
Unclassified Warrant	158,130*				
Other Revenues-ESA Insufficient Earnings	14,210*				
Real Estate and Improvements	522,439				
Property Tax Reduction Fund	2,135,000	2,595,000		2,424,000	

REVENUE CLASSIFICATION	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Road Department	995,715	767,750	622,000	845,176	Road
A.C.O.-Golf Course Development	569,911				A.C.O. Golf Course
A.C.O.-Baldwin Hills Regional Co. Park Site Acquisition				12,521	A.C.O. Baldwin Hills
A.C.O.-Sub. Div. Ord. Pk. in Lieu Fee.	13,549				A.C.O. Sub. Div. Ord. Pk. in Lieu Fee
Aviation	500,270	708,258		2,627,273	Aviation
Public Library	77,225	2,000	500	500	Public Library
TOTAL OTHER REVENUES	$ 27,799,243	$ 16,849,405	$ 24,155,674	$ 32,128,456	
GRAND TOTAL	$1,503,133,306	$1,688,228,043	$1,717,512,860	$1,881,962,854	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
GENERAL				
Board of Supervisors	$ 4,214,143	$ 4,822,096	$ 5,015,834	$ 4,957,799
Chief Administrative Officer	4,545,909	4,156,374	3,553,230	3,900,862
Assessor	24,538,629	26,290,789	29,946,073	28,754,274
Auditor-Controller	9,857,321	11,093,470	12,718,853	10,607,070
Department of Collections				4,813,533
Purchasing and Stores	3,290,246	3,518,437	4,429,297	3,894,259
Purchasing and Stores-Service Division	5,850			
Treasurer and Tax Collector	4,665,538	5,330,665	18,206,256	6,199,207
County Counsel	4,255,118	5,394,360	5,638,823	5,312,362
Employee Relations Commission	79,573	108,754	113,551	107,431
Personnel Department	7,941,054	8,304,154	11,753,023	8,333,220
Registrar-Recorder	12,705,376	15,181,709	17,887,551	16,047,460
Communications Department	24,949,921	28,756,982	37,343,665	30,616,779
Building Services	14,507,384	14,793,729	15,250,281	14,344,445
Mechanical Department	28,726,442	27,023,765	30,858,661	27,764,517
Off-Street Parking	23,037	15,496	444,640	419,815
Public Grounds Maintenance Expense	2,178,212	2,232,966	2,581,625	2,535,220
Department of Real Estate Management	6,574			
Facilities Department	2,652,082	1,815,300	1,925,220	2,170,245
Rent Expense	35,318,955	40,049,354	43,746,062	41,612,969
Special Assessments	8,855	40,571	48,764	39,609
Utilities	16,114,909	18,409,609	25,533,281	19,633,594
Capital Projects	27,290,656	46,232,304	609,928,380	110,557,366
Revenue Sharing	110,814,941	55,893,467	49,162,712	
Exploitation	693,200	357,400	1,179,600	217,453
Exposition	26,485	34,500	53,000	
Blueprint Service	6,440			
County Archives	90,384	102,561		
County Employees' Retirement	112,542,461	174,377,285	189,571,602	184,300,671
County Engineer	17,887,311	19,791,507	21,205,333	20,251,236
Deferred Compensation Fund				210,000
Department of Data Processing	2,030,016	1,683,663	1,639,264	2,487,958
Fire Apparatus and Motor Vehicles	13,255	4,776,731	6,498,600	4,100,000
Insurance	21,169,150	33,486,346	59,906,109	53,635,304
Judgments and Damages	234,038	2,858,000	2,000,000	1,150,000
Non-Departmental Special Accounts	437,410	590,962	594,487	10,561,107
Reimbursement for Sewer Construction	67,580*	134,250	450,000	440,625
Special Engineering Services	1,238,012	2,568,950	1,195,000	1,816,100
Department of Urban Affairs	2,966,085	4,420,476	3,952,556	
Workers' Compensation	14,642,962	18,177,134	41,952,044	19,894,347
TOTAL GENERAL	$ 512,600,354	$ 582,824,116	$1,256,363,377	$ 641,696,837
PUBLIC PROTECTION				
County Clerk	$ 11,041,171	$ 12,543,785	$ 13,952,400	$ 13,045,028
District Attorney	20,152,205	36,520,335	26,877,114	23,711,040
District Attorney-Child Support			14,524,598	15,312,206
Grand Jury	429,458	452,526	533,100	442,471
Justice Courts	20,918	38,382	34,938	38,231
Municipal Courts	21,802,468	24,046,100	27,042,835	25,278,306
Municipal and Justice Courts-Courts Expense	4,432,786	5,194,754	5,333,133	5,300,688
Public Defender	12,527,280	14,179,423	16,698,698	14,197,176
Superior Court	27,132,591	28,831,595	30,957,049	28,997,549
Marshal, Municipal Courts	10,765,609	11,636,007	12,658,724	11,490,400
Sheriff	108,332,141	121,677,071	138,075,155	128,457,639
Biscailuz Center	2,130,998	2,381,595	1,034,504	
Central Men's Jail	15,863,885	15,784,059	27,279,959	26,175,715
Detention Camps	1,369,918	1,178,534	1,360,393	1,265,909

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
PUBLIC PROTECTION--Continued				
Hall of Justice Jail	4,576,368	4,358,869	1,232,552	
Jail Store Fund	1,384,925	1,557,576	1,800,000	1,728,909
Mira Loma Facility	2,924,279	2,565,783	2,436,773	2,251,697
Sybil Brand Institution for Women	4,248,319	4,301,399	4,370,506	4,453,354
Wayside Honor Rancho	7,382,720	8,244,181	7,938,343	7,632,403
Juvenile Hall	8,925,135	11,711,405	11,420,298	8,650,299
La Palmas School for Girls	1,683,021	1,762,035	1,852,722	1,868,808
Los Padrinos Juvenile Hall	3,663,107	4,163,973	4,914,919	4,436,428
MacLaren Hall	652,371*	743,753		
Probation Department	43,252,558	47,057,389	47,105,677	42,842,049
Probation Department-Camps	6,966,735	8,790,797	10,814,122	11,394,073
Wayside Juvenile Hall		1,822,160	2,807,871	2,368,572
State Correctional Schools	371,556	659,355	815,470	663,693
Wages to Prisoners	110,696	110,704	125,562	106,961
Forester and Fire Warden	23,312,628	25,596,814	28,259,912	26,734,178
Agricultural Commissioner	2,347,427	2,610,880	2,702,701	2,657,623
Business License Commission	95,126	59,272	81,547	
Health Services-Comparative Medicine/ Veterinary Services	367,259	417,100	406,342	407,555
Weights and Measures	1,137,822	1,195,221	1,334,479	1,202,868
Air Pollution Control District Hearing Board	72,997			
Alcohol Safety Action Project	1,460,145	857,000		250,000
Department of Animal Control	1,842,797	2,339,515	3,571,145	2,852,620
Commission on Human Relations	942,966	942,856	1,135,029	845,246
Community Services	1,275,363	1,265,223	1,499,965	
Consumer Affairs		217,101	758,044	409,547
Earthquake Safety Program	27,425			
Fish and Game Propagation Fund	19,204	34,750	69,764	59,926
Local Agency Formation Commission	107,033	145,000	142,976	142,976
Medical Examiner-Coroner	2,559,989	2,566,374	4,090,848	2,759,104
Public Administrator	2,445,362	2,909,099	3,549,903	3,461,689
Regional Planning	3,664,735	4,349,233	5,624,164	4,490,275
Senior Citizens Affairs	1,176,185	2,157,571	2,086,978	1,931,923
TOTAL PUBLIC PROTECTION	$ 363,692,939	$ 419,976,554	$ 469,311,217	$ 430,315,134
PUBLIC WAYS AND FACILITIES				
Road Department	$ 83,351,447	$ 71,286,701	$ 146,969,492	$ 130,237,773
Special Road Districts	1,775,006	1,944,200	1,944,200	2,176,000
TOTAL PUBLIC WAYS AND FACILITIES	$ 85,126,453	$ 73,230,901	$ 148,913,692	$ 132,413,773
HEALTH AND SANITATION				
Air Pollution Control	$ 7,758,061	$ 6,969,787	$	$
Health Services-Administration	5,183,499	5,308,578	11,178,355	8,235,284
Health Services-Resources & Collections	3,045,707	3,173,362	3,506,594	
Health Services-Community Health Services	25,522,352	20,801,446	11,730,646	8,967,779
Health Services-Central Health Services Region		6,023,500	11,192,380	4,573,613
Health Services-Coastal Health Services Region	23,947	8,499,586	11,568,789	7,993,292
Health Services-San Fernando/Antelope Valley Health Services Region		3,317,762	5,477,569	3,468,790
Health Services-San Gabriel Valley Health Services Region	5,459,364	5,469,555	9,545,805	7,635,060

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
HEALTH AND SANITATION--Continued				
Health Services-Southeast Health Services Region		4,411,729	13,861,692	8,779,226
Health Services-Mental Health Services	65,434,782	86,297,899	96,561,991	87,550,741
Health Services-Antelope Valley Rehabilitation Centers	1,824,745	2,327,166	2,495,308	2,477,602
Health Services-Harbor General Hospital	53,245,797	50,017,401	57,635,674	51,436,744
Health Services-John Wesley County Hospital	11,445,773	9,035,394	10,914,716	9,295,395
Health Services-Long Beach El Cerrito Hospital	47,948			
Health Services-Long Beach General Hospital	9,739,952	10,473,792	13,443,350	8,599,420
Health Services-L.A. Co.-Olive View Medical Center	11,793,391	13,529,212	14,947,697	14,108,934
Health Services-L.A. Co.-U.S.C. Medical Center	145,255,247	154,175,980	186,306,535	163,809,906
Health Services-Martin L. King Jr. General Hospital	37,477,178	42,794,973	45,582,473	43,033,905
Health Services-Medical Research Funds	15,804	40,000	94,000	94,000
Health Services-Medical Support Services		8,960,019	29,767,889	18,809,179
Health Services-Mira Loma Hospital	3,856,102	4,753,827	5,834,850	5,015,580
Health Services-Rancho Los Amigos Hosp	37,089,749	40,646,013	47,665,575	43,237,295
Health Services-Crippled Children's Services	9,824,523	10,781,254	12,060,865	11,514,346
TOTAL HEALTH AND SANITATION	$ 434,043,921	$ 497,808,235	$ 601,372,753	$ 508,636,091
PUBLIC ASSISTANCE				
Adoptions Department	$ 4,726,932	$ 5,141,775	$ 5,100,938	$ 5,298,062
Public Social Services	163,283,255	175,864,596	197,185,919	178,029,222
Public Social Services-Adult Supplemental Payments	50,234,058	52,652,834	57,058,051	58,361,213
Public Social Services-Adult Homemaker/Chore Services	26,628,037	34,170,333	41,246,484	38,799,288
Public Social Services-Old Age Security	1,014,599*			
Public Social Services-Aid to Blind	21,435*			
Public Social Services-Aid to Potentially Self-Supporting Blind	159,428	180,138	200,952	197,493
Public Social Services-Emergency Assistance	584*			
Public Social Services-Aid to Families with Dependent Children	546,220,615	643,330,805	681,400,350	696,045,434
Public Social Services-Aid to Disabled	92,011			
Adoptions-Aid for the Adoption of Children	1,146,815	1,337,238	1,761,632	1,545,804
Health Services-Medical Assistance	118,370,400	126,168,450	147,523,611	151,056,327
Public Social Services-Indigent Aid	32,807,479	30,515,496	31,166,251	34,051,294
Public Social Services-Cuban Refugee Assistance Program		6,850,713	6,836,019	6,834,214
Public Social Services-Indochinese Refugee Assistance Program		3,318,885	6,031,207	5,090,494
Care of Juvenile Court Wards	6,032,250	6,811,750	6,781,300	7,105,467
Military and Veterans' Affairs	353,975	427,267	917,891	439,926
Veteran Burials	250	1,000	2,500	1,447
Department of Community Development				2,575,628
Housing and Community Development Act				11,792,931
Manpower Training Program	16,336,398	21,500,000	23,500,000	19,789,287
TOTAL PUBLIC ASSISTANCE	$ 965,355,285	$1,108,271,280	$1,206,713,105	$1,217,013,531

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
EDUCATION				
Public Library	$ 17,671,766	$ 20,989,663	$ 22,054,061	$ 23,362,962
Farm Advisor	111,872	117,034	182,908	120,783
California School for Deaf and Blind	6,455	6,650	6,840	6,840
Otis Art Institute	693,720	757,466	878,835	790,840
TOTAL EDUCATION	$ 18,483,813	$ 21,870,813	$ 23,122,644	$ 24,281,425
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations	$ 2,605,478	$ 2,599,957	$ 9,942,566	$ 12,614,531
Department of Beaches	3,707,954	5,107,273	5,859,811	5,437,582
County Engineer-Airports	1,967,963	2,070,943	2,387,424	2,310,060
Parks and Recreation Department	20,315,536	22,364,064	23,425,272	21,916,891
Small Craft Harbors Department	68,043	158,507	155,684	197,380
Arboreta and Botanic Gardens	1,915,336	1,948,354	2,239,713	1,907,356
Museum of Art	2,648,945	3,134,264	3,402,965	3,039,624
Museum of Natural History	2,412,249	2,763,309	3,696,377	3,273,428
Music Center Operations	3,365,471	3,450,494	3,978,986	3,546,276
Music Commission	1,080,606	1,080,618	1,133,243	980,122
TOTAL RECREATION AND CULTURAL SERVICES	$ 40,087,581	$ 44,677,783	$ 56,222,041	$ 55,223,250
DEBT SERVICE				
Bond Redemptions	$ 4,611,000	$ 4,128,000	$ 4,085,000	$ 4,085,000
Bond Interest	1,104,048	942,726	792,357	792,357
TOTAL DEBT SERVICE	$ 5,715,048	$ 5,070,726	$ 4,877,357	$ 4,877,357
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$2,425,105,394	$2,753,730,408	$3,766,896,186	$3,014,457,398
APPROPRIATIONS FOR CONTINGENCIES		2,451,300	88,260,498	1,889,055
TOTAL EXPENDITURE REQUIREMENTS	$2,425,105,394	$2,756,181,708	$3,855,156,684	$3,016,346,453
PROVISIONS FOR RESERVES				
General Reserves			22,077,117	5,706,213
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency			52,716,624	39,971,249
GRAND TOTAL BUDGET REQUIREMENTS	$2,425,105,394	$2,756,181,708	$3,929,950,425	$3,062,023,915
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$2,198,237,220	$2,591,239,379	$3,667,271,354	$2,874,026,466
Accumulative Capital Outlay	4,722,090	4,072,900	16,111,282	16,111,020
Harbor General Hospital Debt Service	938,713	908,038	1,712,430	1,707,652
Hospital Facilities Debt Service	948,858	921,803	1,741,314	1,736,587
Hospital Facilities No. 2 Debt Service	1,889,453	1,844,003	2,046,723	2,037,290
Juvenile Detention Facilities Debt Service	865,680	833,760	820,363	816,236
Juvenile Hall Center No. 2 Debt Service	61,350			

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1974-75	Estimated Expenditures 1975-76	Requested 1976-77	Adopted by Board of Supervisors 1976-77
REANALYSIS BY FUND:--Continued				
COUNTY WIDE FUNDS-Continued				
Osteopathic Hospital Debt Service...	393,663			
Tubercular Segregation Hospital Debt Service.....	148,800	144,000	199,385	198,638
Wayside Honor Rancho Debt Service...	81,868	43,484		
Women's Detention Facilities Debt Service.....	386,663	375,638	709,565	707,554
Total Included in General County Levy.	$2,208,674,358	$2,600,383,005	$3,690,612,416	$2,897,341,443
Not Included in General County Levy				
A.C.O.-Golf Course.....	$ 88,346	$ 308,652	$ 1,408,600	$ 977,300
A.C.O.-Baldwin Hills Regional County Park Site Acquisition.....		200,000	3,800,000	3,800,000
Aviation.....	1,286,560	1,076,898	9,598,250	77,000
Medical Research Fund No. 1.....	15,758	15,000	30,000	30,000
Medical Research Fund No. 2.....		15,000	12,000	12,000
Medical Research Fund No. 3.....	46	8,000	50,000	50,000
Medical Research Fund No. 5.....		2,000	2,000	2,000
Fish and Game Propagation.....	19,204	34,750	69,764	59,926
Jail Store Fund.....	1,384,925	1,557,576	1,800,000	1,728,909
Deferred Compensation Fund.....				210,000
Belvedere Development.....	1,725	3,676	42,502	46,863
East Los Angeles Development.....	15,500	7,285	11,000	3,000
Lancaster Development.....	559	598	14,831	14,485
Montrose Development.....	3,600		747	747
Walnut Park Development.....		1,900	27,629	6,789
West Hollywood Development.....	1,653	2,037	347,931	347,931
Revenue Sharing.....	110,814,941	58,344,767	49,162,712	
Road.....	83,351,447	71,286,701	146,969,492	130,237,773
Total Not Included in General County Levy.....	$ 196,984,264	$ 132,864,840	$ 213,347,458	$ 137,604,723
TOTAL COUNTY WIDE FUNDS.....	$2,405,658,622	$2,733,247,845	$3,903,959,874	$3,034,946,166
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....	$ 438,272	$ 480,000	$ 498,709	$ 559,913
No. 2.....	261,680	300,900	316,762	344,468
No. 3.....	175,348	205,500	216,667	245,051
No. 4.....	226,794	287,400	298,639	340,527
No. 5.....	672,912	670,400	714,812	808,514
Total Special Road.....	$ 1,775,006	$ 1,944,200	$ 2,045,589	$ 2,298,473
Public Library				
General.....	$ 16,000,494	$ 20,915,804	$ 23,317,462	$ 24,151,776
Accumulative Capital Outlay.....	1,671,272	73,859	627,500	627,500
Total Public Library.....	$ 17,671,766	$ 20,989,663	$ 23,944,962	$ 24,779,276
TOTAL LESS THAN COUNTY WIDE FUNDS.....	$ 19,446,772	$ 22,933,863	$ 25,990,551	$ 27,077,749
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	$2,425,105,394	$2,756,181,708	$3,929,950,425	$3,062,023,915

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 4,673,713	$ 4,957,799	$ 284,086	$
Chief Administrative Officer	3,478,230	3,900,862	422,632	
Total Legislative and Administrative	$ 8,151,943	$ 8,858,661	$ 706,718	$
Finance				
Assessor	$ 25,988,614	$ 28,754,274	$ 2,765,660	$
Auditor-Controller	11,301,097	10,607,070		694,027
Department of Collections		4,813,533	4,813,533	
Purchasing and Stores	3,778,791	3,894,259	115,468	
Treasurer and Tax Collector	5,336,816	6,199,207	862,391	
Total Finance	$ 46,405,318	$ 54,268,343	$ 7,863,025	$ NET
Counsel				
County Counsel	$ 4,997,867	$ 5,312,362	$ 314,495	$
Personnel				
Employee Relations Commission	$ 115,574	$ 107,431	$	$ 8,143
Personnel Department	7,828,574	8,333,220	504,646	
Total Personnel	$ 7,944,148	$ 8,440,651	$ 496,503	$ NET
Elections				
Registrar-Recorder	$ 13,458,194	$ 16,047,460	$ 2,589,266	$
Communications				
Communications Department	$ 27,695,771	$ 30,616,779	$ 2,921,008	$
Property Management				
Building Services	$ 14,496,909	$ 14,344,445	$	$ 152,464
Facilities Department	2,631,829	2,170,245		461,584
Mechanical Department	26,678,536	27,764,517	1,085,981	
Off Street Parking	450,159	419,815		30,344
Public Grounds Maintenance Expense	2,271,426	2,535,220	263,794	
Rent Expense	40,235,248	41,612,969	1,377,721	
Special Assessments	23,708	39,609	15,901	
Utilities	18,793,914	19,633,594	839,680	
Total Property Management	$105,581,729	$108,520,414	$ 2,938,685	$ NET
Plant Acquisition				
Capital Projects-General County	$ 91,573,854	$110,557,366	$ 18,983,512	$
Capital Projects-Revenue Sharing	37,340,967			37,340,967
Total Plant Acquisition	$128,914,821	$110,557,366	$ NET	$ 18,357,455
Revenue Sharing				
Federal Revenue Sharing	$ 27,834,500	$	$	$ 27,834,500
Promotion				
Exploitation	$ 357,400	$ 217,453	$	$ 139,947
Exposition	40,500			40,500
Total Promotion	$ 397,900	$ 217,453	$	$ 180,447
Other General				
County Archives	$ 142,279	$	$	$ 142,279
County Employees' Retirement	167,377,527	184,300,671	16,923,144	
County Engineer	18,524,670	20,251,236	1,726,566	
Deferred Compensation Fund		210,000	210,000	
Department of Data Processing	1,665,156	2,487,958	822,802	
Fire Apparatus and Motor Vehicles	4,776,731	4,100,000		676,731
Insurance	32,826,780	53,635,304	20,808,524	
Judgments and Damages	1,158,000	1,158,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
GENERAL				
Other General-Continued				
Non-Departmental Special Accounts	20,954,758	10,561,107		10,393,651
Reimbursement for Sewer Construction	434,250	440,625	6,375	
Special Engineering Services	2,568,950	1,818,100		750,850
Department of Urban Affairs	4,513,836			4,513,836
Workers' Compensation	17,943,626	19,894,347	1,950,721	
Total Other General	$272,886,563	$298,857,348	$ 25,970,785	$ NET
TOTAL GENERAL	$644,268,754	$641,696,837	$ NET	$ 2,571,917
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 12,047,823	$ 13,045,028	$ 997,205	$
District Attorney	34,365,873	23,711,040		10,654,833
District Attorney-Child Support		15,312,206	15,312,206	
Grand Jury	452,971	442,471		10,500
Justice Courts	38,422	38,231		191
Municipal Courts	22,793,918	25,278,306	2,484,388	
Municipal and Justice Cts.-Courts Expense	4,300,688	5,300,688	1,000,000	
Public Defender	14,036,737	14,197,176	160,439	
Superior Court	26,475,078	28,997,549	2,522,471	
Total Judicial	$114,511,510	$126,322,695	$ 11,811,185	$ NET
Police Protection				
Marshal, Municipal Courts	$ 11,286,442	$ 11,490,400	$ 203,958	$
Sheriff	112,606,797	128,457,639	15,850,842	
Total Police Protection	$123,893,239	$139,948,039	$ 16,054,800	$
Detention and Correction				
Biscailuz Center	$ 1,799,368	$	$	$ 1,799,368
Central Men's Jail	17,171,372	26,175,715	9,004,343	
Detention Camps	1,159,450	1,265,909	106,459	
Hall of Justice Jail	3,084,823			3,084,823
Jail Store Fund	1,465,927	1,728,909	262,982	
Mira Loma Facility	2,256,208	2,251,697		4,511
Sybil Brand Institution for Women	4,004,809	4,453,354	448,545	
Wayside Honor Rancho	6,938,233	7,632,403	694,170	
Juvenile Hall	11,488,914	8,650,299		2,838,615
Las Palmas School for Girls	1,744,675	1,868,808	124,133	
Los Padrinos Juvenile Hall	4,110,413	4,436,428	326,015	
MacLaren Hall	783,188			783,188
Probation Department	47,426,341	42,842,049		4,584,292
Probation Department-Camps	8,617,000	11,394,073	2,777,073	
Wayside Juvenile Hall	1,964,826	2,368,572	403,746	
State Correctional Schools	426,044	663,693	237,649	
Wages to Prisoners	106,961	106,961		
Total Detention and Correction	$114,548,552	$115,838,870	$ 1,290,318	$ NET
Fire Protection				
Forester and Fire Warden	$ 24,377,302	$ 26,734,178	$ 2,356,876	$
Protective Inspection				
Agricultural Commissioner	$ 2,569,549	$ 2,657,623	$ 88,074	$
Business License Commission	84,852			84,852
Health Services-Comparative Medicine/ Veterinary Services	382,077	407,555	25,478	
Weights and Measures	1,183,536	1,202,868	19,332	
Total Protective Inspection	$ 4,220,014	$ 4,268,046	$ 48,032	$ NET

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Alcohol Safety Action Project	$ 775,000	$ 250,000	$	$ 525,000
Animal Control Department	2,338,226	2,852,620	514,394	
Commission on Human Relations	875,423	845,246		30,177
Community Services	1,198,005			1,198,005
Consumer Affairs	361,040	409,547	48,507	
Fish and Game Propagation Fund	37,754	59,926	22,172	
Local Agency Formation Commission	138,312	142,976	4,664	
Medical Examiner-Coroner	2,602,654	2,759,104	156,450	
Public Administrator	3,118,692	3,461,689	342,997	
Regional Planning	3,975,779	4,490,275	514,496	
Senior Citizens Affairs	2,013,516	1,931,923		81,593
Total Other Protection	$ 17,434,401	$ 17,203,306	$ NET	$ 231,095
TOTAL PUBLIC PROTECTION	$398,985,018	$430,315,134	$ 31,330,116	$ NET
PUBLIC WAYS AND FACILITIES				
Public Ways				
Road Department	$118,023,970	$130,237,773	$ 12,213,803	$
Special Road Districts	1,944,200	2,176,000	231,800	
TOTAL PUBLIC WAYS AND FACILITIES	$119,968,170	$132,413,773	$ 12,445,603	$
HEALTH AND SANITATION				
Health				
Air Pollution Control	$ 7,523,356	$	$	$ 7,523,356
Health Services-Administration	4,272,188	8,235,284	3,963,096	
Health Services-Central Health Services Region	6,327,681	4,573,613		1,754,068
Health Services-Coastal Health Services Region	8,204,466	7,993,292		211,174
Health Services-Community Health Services	19,409,967	8,967,779		10,442,188
Health Services-Medical Research Funds	55,000	94,000	39,000	
Health Services-Medical Support Services	8,889,443	18,809,179	9,919,736	
Health Services-Mental Health Services	82,070,026	87,550,741	5,480,715	
Health Services-Resources and Collections	3,114,156			3,114,156
Health Services-San Fernando/Antelope Valley Health Services Region	3,301,741	3,468,790	167,049	
Health Services-San Gabriel Valley Health Services Region	5,594,757	7,635,060	2,040,303	
Health Services-Southeast Health Services Region	4,513,813	8,779,226	4,265,413	
Total Health	$153,276,594	$156,106,964	$ 2,830,370	$ NET
Hospital Care				
Health Services-Antelope Valley Rehabilitation Centers	$ 2,311,192	$ 2,477,602	$ 166,410	$
Health Services-Harbor General Hospital	45,980,751	51,436,744	5,455,993	
Health Services-John Wesley County Hosp.	8,819,957	9,295,395	475,438	
Health Services-Long Beach General Hosp.	10,128,726	8,599,420		1,529,306
Health Services-L.A. Co.-Olive View Medical Center	13,068,326	14,108,934	1,040,608	
Health Services-L.A. Co.-U.S.C. Med. Ctr.	145,426,840	163,809,906	18,383,066	

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
HEALTH AND SANITATION--Continued				
Hospital Care-Continued				
Health Services-Martin L. King Jr. General Hospital	37,447,525	43,033,905	5,586,380	
Health Services-Mira Loma Hospital	4,801,512	5,015,580	214,068	
Health Services-Rancho Los Amigos Hosp.	40,706,260	43,237,295	2,531,035	
Total Hospital Care	$ 308,691,089	$341,014,781	$ 32,323,692	$ NET
Crippled Children's Services				
Health Services-Crippled Children's Services	$ 10,196,440	$ 11,514,346	$ 1,317,906	$
TOTAL HEALTH AND SANITATION	$ 472,164,123	$508,636,091	$ 36,471,968	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 5,230,368	$ 5,298,062	$ 67,694	$
Public Social Services	172,717,261	178,029,222	5,311,961	
Total Administration	$ 177,947,629	$183,327,284	$ 5,379,655	$
Aid Programs				
Aid to Families with Dependent Children				
Family Group	$ 526,600,181	$595,395,461	$ 68,795,280	$
Unemployed Parent	55,987,922	49,399,605		6,588,317
Boarding Homes and Institutions	49,117,179	51,250,368	2,133,189	
Other	200,000			200,000
Total Aid to Families with Dependent Children	$ 631,905,282	$696,045,434	$ 64,140,152	$
Adoptions-Aid for the Adoption of Children	1,419,897	1,545,804	125,907	
Public Social Services - Adult Homemaker/Chore Services	29,401,678	38,799,288	9,397,610	
Public Social Services - Adult Supplemental Payments	53,729,422	58,361,213	4,631,791	
Public Social Services - Aid to Potentially Self-Supporting Blind	171,158	197,493	26,335	
Total Aid Programs	$ 716,627,437	$794,949,232	$ 78,321,795	$
Medical Services				
Health Services-Medical Assistance	$ 129,569,513	$151,056,327	$ 21,486,314	$
General Relief				
Public Social Services-Indigent Aid	$ 37,591,024	$ 34,051,294	$	$ 3,539,730
Care of Court Wards				
Care of Juvenile Court Wards	$ 7,195,972	$ 7,105,467	$	$ 90,505
Veterans' Services				
Military and Veterans' Affairs	$ 427,830	$ 439,926	$ 12,096	$
Veteran Burials	1,447	1,447		
Total Veterans' Services	$ 429,277	$ 441,373	$ 12,096	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Other Assistance				
Department of Community Development...	$	$ 2,575,628	$ 2,575,628	$
Housing and Community Development Act.		11,792,931	11,792,931	
Manpower Training Program.....	19,600,000	19,789,287	189,287	
Public Social Services-Cuban Refugees Assistance Program.....		6,834,214	6,834,214	
Public Social Services-Indochinese Refugee Assistance Program.....		5,090,494	5,090,494	
Total Other Assistance.....	$ 19,600,000	$ 46,082,554	$ 26,482,554	$
TOTAL PUBLIC ASSISTANCE.....	$1,088,960,852	$1,217,013,531	$ 128,052,679	$ NET
EDUCATION				
Library Services				
Public Library.....	$ 22,563,102	$ 23,362,962	$ 799,860	$
Agricultural Education				
Farm Advisor.....	$ 117,034	$ 120,783	$ 3,749	$
Other Education				
California School for Deaf and Blind..	$ 7,000	$ 6,840	$	$ 160
Otis Art Institute.....	768,089	790,840	22,751	
Total Other Education.....	$ 775,089	$ 797,680	$ 22,591	$ NET
TOTAL EDUCATION.....	$ 23,455,225	$ 24,281,425	$ 826,200	$
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law.....	$ 5,429,457	$ 12,614,531	$ 7,185,074	$
Department of Beaches.....	5,107,273	5,437,582	330,309	
County Engineer-Airports.....	1,923,264	2,310,060	386,796	
Parks and Recreation Department.....	21,301,498	21,916,891	615,393	
Total Recreation Facilities.....	$ 33,761,492	$ 42,279,064	$ 8,517,572	$
Cultural Services				
Arboreta and Botanic Gardens.....	$ 1,928,354	$ 1,907,356	$	$ 20,998
Museum of Art.....	3,016,602	3,039,624	23,022	
Museum of Natural History.....	2,823,280	3,273,428	450,148	
Music and Performing Arts.....	4,673,779			4,673,779
Music Center Operations.....		3,546,276	3,546,276	
Music Commission.....		980,122	980,122	
Total Cultural Services.....	$ 12,442,015	$ 12,746,806	$ 304,791	$ NET
Small Craft Harbors				
Small Craft Harbors Department.....	$ 158,507	$ 197,380	$ 38,873	$
TOTAL RECREATION AND CULTURAL SERVICES....	$ 46,362,014	$ 55,223,250	$ 8,861,236	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1975-76	Fiscal Year 1976-77	Increase	Decrease
DEBT SERVICE				
Bond Redemption	$ 4,128,000	$ 4,085,000	$	$ 43,000
Bond Interest	942,726	792,357		150,369
TOTAL DEBT SERVICE	$ 5,070,726	$ 4,877,357	$	$ 193,369
TOTAL EXPENDITURE REQUIREMENTS	$2,799,234,882	$3,014,457,398	$ 215,222,516	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 16,061,618	$ 1,889,055	$	$ 14,172,563
TOTAL EXPENDITURE REQUIREMENTS	$2,815,296,500	$3,016,346,453	$ 201,049,953	$ NET
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
Reserves	$ 5,781,369	$ 5,706,213	$	$ 75,156
PROVISION FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 28,412,868	$ 39,971,249	$ 11,558,381	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,849,490,737	$3,062,023,915	$ 212,533,178	$ NET

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 4,175,344	$ 816,280	$	$ 30,000	$ 63,825	$ 4,957,799
Chief Administrative Officer	4,067,302	326,460		13,700	506,600	3,900,862
Total Legislative and Administrative	$ 8,242,646	$ 1,142,740	$	$ 43,700	$ 570,425	$ 8,858,661
Finance						
Assessor	$ 23,359,806	$ 5,415,083	$	$ 10,000	$ 30,615	$ 28,754,274
Auditor-Controller	6,696,622	4,131,383		5,444	226,379	10,607,070
Department of Collections	3,908,709	980,247		14,986	90,409	4,813,533
Purchasing and Stores	4,308,665	1,374,722		21,400	1,810,528	3,894,259
Treasurer and Tax Collector	3,720,560	2,283,711	300,000	39,730	144,794	6,199,207
Total Finance	$ 41,994,362	$ 14,185,146	$ 300,000	$ 91,560	$ 2,302,725	$ 54,268,343
Counsel						
County Counsel	$ 5,059,221	$ 350,153	$	$ 2,988	$ 100,000	$ 5,312,362
Personnel						
Employee Relations Commission	$ 85,235	$ 22,196	$	$	$	$ 107,431
Personnel Department	7,623,976	1,797,116		8,178	1,096,050	8,333,220
Total Personnel	$ 7,709,211	$ 1,819,312	$	$ 8,178	$ 1,096,050	$ 8,440,651
Elections						
Registrar-Recorder	$ 7,439,339	$ 8,707,379	$	$ 37,257	$ 136,515	$ 16,047,460
Communications						
Communications Department	$ 11,021,758	$ 22,709,681	$	$ 58,327	$ 3,172,987	$ 30,616,779
Property Management						
Building Services	$ 14,148,308	$ 1,250,923	$	$ 39,000	$ 1,093,786	$ 14,344,445
Mechanical Department	32,236,999	12,829,735		128,647	17,430,864	27,764,517
Off-Street Parking		16,171		403,644		419,815
Public Grounds Maintenance Expense		2,535,220				2,535,220
Facilities Department	8,265,445	2,190,668		4,290	8,290,158	2,170,245

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Property Management—Continued						
Rent Expense		41,729,337			116,368	41,612,969
Special Assessments			39,609			39,609
Utilities		20,125,373			491,779	19,633,594
Total Property Management	$ 54,650,752	$ 80,677,427	$ 39,609	$ 575,581	$ 27,422,955	$ 108,520,414
Plant Acquisition						
Capital Projects	$	$	$	$110,557,366	$	$ 110,557,366
Promotion						
Exploitation	$	$ 217,453	$	$	$	$ 217,453
Other-General						
County Employees Retirement	$184,300,671	$	$	$	$	$ 184,300,671
County Engineer	20,413,931	2,189,511		3,965	2,356,171	20,251,236
Deferred Compensation Fund		44,500	165,500			210,000
Department of Data Processing	17,934,585	14,951,768		22,765	30,421,160	2,487,958
Fire Apparatus and Motor Vehicles				4,100,000		4,100,000
Insurance	47,973,526	5,661,778				53,635,304
Judgments and Damages			1,158,000			1,158,000
Non-Departmental Special Accounts	10,000	10,551,107				10,561,107
Reimbursement for Sewer Construction		440,625				440,625
Special Engineering Services		1,818,100				1,818,100
Workers' Compensation		19,844,347	50,000			19,894,347
Total Other-General	$270,632,713	$ 55,501,736	$ 1,373,500	$ 4,126,730	$ 32,777,331	$ 298,857,348
TOTAL GENERAL	$406,750,002	$185,311,027	$ 1,713,109	$115,501,687	$ 67,578,988	$ 641,696,837

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 11,916,690	$ 1,024,421	$	$ 106,423	$ 2,506	$ 13,045,028
District Attorney	22,095,649	1,610,391		5,000		23,711,040
District Attorney-Child Support	12,507,922	2,790,234		14,050		15,312,206
Grand Jury		442,471				442,471
Justice Courts	36,851	1,380				38,231
Municipal Courts	23,208,190	2,084,832		7,680	22,396	25,278,306
Municipal and Justice Courts-Courts Expense		5,300,688				5,300,688
Public Defender	13,815,013	381,663		500		14,197,176
Superior Court	15,331,708	13,711,841		10,000	56,000	28,997,549
Total Judicial	$ 98,912,023	$ 27,347,921	$	$ 143,653	$ 80,902	$ 126,322,695
Police Protection						
Marshal, Municipal Courts	$ 10,942,891	$ 546,509	$	$ 1,000	$	$ 11,490,400
Sheriff	114,588,914	12,782,470		1,305,339	219,084	128,457,639
Total Police Protection	$125,531,805	$ 13,328,979	$	$ 1,306,339	$ 219,084	$ 139,948,039
Detention and Correction						
Central Men's Jail	$ 21,851,658	$ 4,072,366	$ 445,904	$ 86,129	$ 280,342	$ 26,175,715
Detention Camps	935,244	336,216		3,649	9,200	1,265,909
Jail Store		1,728,909				1,728,909
Mira Loma Facility	1,800,574	495,861			44,738	2,251,697
Sybil Brand Institution for Women	3,905,125	582,145		2,980	36,896	4,453,354
Wayside Honor Rancho	5,313,919	3,487,178		1,095	1,169,789	7,632,403
Juvenile Hall	7,567,254	1,083,045				8,650,299
Las Palmas School for Girls	1,718,870	148,638	1,300			1,868,808
Los Padrinos Juvenile Hall	4,015,033	421,395				4,436,428
Probation Department	41,975,322	3,744,356		37,600	2,915,229	42,842,049
Probation Department-Camps	9,554,931	1,814,624	50,088		25,570	11,394,073
Wayside Juvenile Hall	2,110,368	258,204				2,368,572
State Correctional Schools			663,693			663,693
Wages to Prisoners	106,961					106,961
Total Detention and Correction	$ 100,855,259	$ 18,172,937	$ 1,160,985	$ 131,453	$ 4,481,764	$ 115,838,870

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 20,265,024	$ 7,044,380	$ 27,900	$ 408,396	$ 1,011,522	$ 26,734,178
Protective Inspection						
Agricultural Commissioner	$ 2,212,285	$ 506,665	$	$ 5,109	$ 66,436	$ 2,657,623
Health Services-Comparative Medicine/ Veterinary Services	512,384	29,601		3,235	137,665	407,555
Weights and Measures	1,112,477	97,423		2,068	9,100	1,202,868
Total Protective Inspection	$ 3,837,146	$ 633,689	$	$ 10,412	$ 213,201	$ 4,268,046
Other Protection						
Alcohol Safety Action Project	$	$ 250,000	$	$	$	$ 250,000
Animal Control	2,446,890	530,712	4,000	5,500	134,482	2,852,620
Commission on Human Relations	767,224	78,247		425	650	845,246
Consumer Affairs	349,962	59,085		500		409,547
Fish and Game Propagation Fund		54,926		5,000		59,926
Local Agency Formation Commission		142,526		450		142,976
Medical Examiner-Coroner	2,421,647	335,457		2,000		2,759,104
Public Administrator	3,665,989	229,200		2,500	436,000	3,461,689
Regional Planning	3,919,224	708,251		2,800	140,000	4,490,275
Senior Citizens Affairs	1,078,600	1,044,087		1,000	191,764	1,931,923
Total Other Protection	$ 14,649,536	$ 3,432,491	$ 4,000	$ 20,175	$ 902,896	$ 17,203,306
TOTAL PUBLIC PROTECTION	$364,050,793	$ 69,960,397	$ 1,192,885	$ 2,020,428	$ 6,909,369	$ 430,315,134
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department	$	$131,505,767	$ 28,113,567	$ 2,144,325	$ 31,525,886	$ 130,237,773
Special Road Districts		2,176,000				2,176,000
TOTAL PUBLIC WAYS AND FACILITIES	$	$133,681,767	$ 28,113,567	$ 2,144,325	$ 31,525,886	$ 132,413,773

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Health Services-Administration	$ 4,770,446	$ 3,457,731	$	$ 7,107	$	$ 8,235,284
Health Services-Central Health Services Region	10,271,084	1,241,639		68,899	7,008,009	4,573,613
Health Services-Coastal Health Services Region	9,055,886	3,547,219		77,387	4,687,200	7,993,292
Health Services-Community Health Services	4,207,349	7,557,262			2,796,832	8,967,779
Health Services-Medical Research Funds		94,000				94,000
Health Services-Medical Support Services	11,674,215	10,089,095		800	2,954,931	18,809,179
Health Services-Mental Health Services	2,701,836	81,002,360	3,845,045	1,500		87,550,741
Health Services-San Fernando/Antelope Valley Health Services Region	4,964,603	707,249		57,277	2,260,339	3,468,790
Health Services-San Gabriel Valley Health Services Region	7,964,788	2,547,873		76,288	2,953,889	7,635,060
Health Services-Southeast Health Services Region	8,941,879	2,755,654		89,354	3,007,661	8,779,226
Total Health	$ 64,552,086	$113,000,082	$ 3,845,045	$ 378,612	$ 25,668,861	$ 156,106,964
Hospital Care						
Health Services-Antelope Valley Rehabilitation Centers	$ 2,365,010	$ 1,163,124	$	$ 8,600	$ 1,059,132	$ 2,477,602
Health Services-Harbor General Hospital	40,391,544	15,398,491	95,000	484,188	4,932,479	51,436,744
Health Services-John Wesley Co. Hosp.	6,859,909	2,371,902		63,584		9,295,395
Health Services-Long Beach General Hospital	7,715,379	1,134,241		50,000	300,200	8,599,420
Health Services-L.A. Co.-Olive View Med. Ctr.	17,120,765	3,922,779		109,721	7,044,331	14,108,934
Health Services-L.A. Co.-U.S.C. Medical Center	128,191,398	52,646,451	1,695	1,890,694	18,920,332	163,809,906
Health Services-Martin L. King Jr. General Hospital	33,243,324	11,669,952	27,000	214,328	2,120,699	43,033,905
Health Services-Mira Loma Hospital	3,980,086	1,029,154		59,432	53,092	5,015,580
Health Services-Rancho Los Amigos Hosp.	33,371,663	10,277,220	353,900	187,762	953,250	43,237,295
Total Hospital Care	$273,239,078	$ 99,613,314	$ 477,595	$ 3,068,309	$ 35,383,515	$ 341,014,781

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION--Continued						
Crippled Children's Services						
Health Services-Crippled Children's Services	$ 3,525,770	$ 7,982,586	$	$ 5,990	$	$ 11,514,346
TOTAL HEALTH AND SANITATION	$341,316,934	$220,595,982	$ 4,322,640	$ 3,452,911	$ 61,052,376	$ 508,636,091
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 5,177,430	$ 278,159	$ 20,800	$ 22,175	$ 200,502	$ 5,298,062
Public Social Services	156,583,810	19,273,960	3,400,298	162,794	1,391,640	178,029,222
Total Administration	$161,761,240	$ 19,552,119	$ 3,421,098	$ 184,969	$ 1,592,142	$ 183,327,284
Aid Programs						
Public Social Services-Adult Supplemental Payments	$	$	$ 58,361,213	$	$	$ 58,361,213
Public Social Services-Adult Homemaker/Chore Services			38,799,288			38,799,288
Public Social Services-Aid to Potentially Self-Supporting Blind			197,493			197,493
Public Social Services-Aid to Families with Dependent Children			696,045,434			696,045,434
Adoptions - Aid for the Adoption of Children			1,545,804			1,545,804
Total Aid Programs	$	$	$794,949,232	$	$	$ 794,949,232
Medical Services						
Health Services-Medical Assistance	$	$	$151,056,327	$	$	$ 151,056,327
General Relief						
Public Social Services-Indigent Aid	$	$ 68,902	$ 33,982,392	$	$	$ 34,051,294

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Care of Court Wards						
Care of Juvenile Court Wards			$ 7,105,467			$ 7,105,467
Veterans Services						
Military and Veterans' Affairs	$ 414,073	$ 25,853				$ 439,926
Veteran Burials		1,447				1,447
Total Veterans Services	$ 414,073	$ 27,300				$ 441,373
Other Assistance						
Department of Community Development	$ 6,507,368	$ 1,024,256		$ 15,580	$ 4,971,576	$ 2,575,628
Housing and Community Development Act		11,792,931				11,792,931
Manpower Training		19,789,287				19,789,287
Public Social Services-Cuban Refugee Assistance Program			6,834,214			6,834,214
Public Social Services-Indochinese Refugee Assistance Program			5,090,494			5,090,494
Total Other Assistance	$ 6,507,368	$ 32,606,474	$ 11,924,708	$ 15,580	$ 4,971,576	$ 46,082,554
TOTAL PUBLIC ASSISTANCE	$168,682,681	$ 52,254,795	$1,002,439,224	$ 200,549	$ 6,563,718	$1,217,013,531
EDUCATION						
Library Services						
Public Library	$ 13,290,972	$ 6,986,914	$ 8,500	$ 4,373,848	$ 1,297,272	$ 23,362,962
Agricultural Education						
Farm Advisor	$ 88,023	$ 32,360		$ 400		$ 120,783

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION-Continued						
Other Education						
California School for Deaf and Blind..	$	$	$ 6,840	$	$	$ 6,840
Otis Art Institute.....	677,548	102,537		10,755		790,840
Total Other Education.....	$ 677,548	$ 102,537	$ 6,840	$ 10,755	$	$ 797,680
TOTAL EDUCATION.....	$ 14,056,543	$ 7,121,811	$ 15,340	$ 4,385,003	$ 1,297,272	$ 24,281,425
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations.....	$	$ 143,500	$ 12,471,031	$	$	$ 12,614,531
Department of Beaches.....	4,903,638	528,094		5,850		5,437,582
County Engineer-Airports.....	890,167	1,467,873		1,160	49,140	2,310,060
Parks and Recreation Department.....	21,534,433	4,478,088	62,627	179,326	4,337,583	21,916,891
Total Recreation Facilities.....	$ 27,328,238	$ 6,617,555	$ 12,533,658	$ 186,336	$ 4,386,723	$ 42,279,064
Cultural Services						
Arboreta and Botanic Gardens.....	$ 1,753,543	$ 151,878	$	$ 1,935	$	$ 1,907,356
Museum of Art.....	2,506,755	528,839		4,030		3,039,624
Museum of Natural History.....	2,828,240	424,211		21,747	770	3,273,428
Music Center Operations.....	350,050	3,176,226		20,000		3,546,276
Music Commission.....		980,122				980,122
Total Cultural Services.....	$ 7,438,588	$ 5,261,276	$	$ 47,712	$ 770	$ 12,746,806
Small Craft Harbors						
Small Craft Harbors Department.....	$ 1,155,698	$ 23,608	$	$	$ 981,926	$ 197,380
TOTAL RECREATION AND CULTURAL SERVICES....	$ 35,922,524	$ 11,902,439	$ 12,533,658	$ 234,048	$ 5,369,419	$ 55,223,250

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 4,085,000	$	$	$ 4,085,000
Bond Interest						
Bond Interest	$	$	$ 792,357	$	$	$ 792,357
TOTAL DEBT SERVICE	$	$	$ 4,877,357	$	$	$ 4,877,357
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$1,330,779,477	$680,828,218	$1,055,207,780	$127,938,951	$180,297,028	$3,014,457,398
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						$ 1,889,055
TOTAL-EXPENDITURE REQUIREMENTS						$3,016,346,453
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						5,706,213
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						39,971,249
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$3,062,023,915

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,254,229	$ 3,909,372	$ 4,143,340	$ 4,175,344
Expenditures applicable to prior years	605*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,253,624	$ 3,909,372	$ 4,143,340	$ 4,175,344
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,423	$ 700	$ 700	$ 700
Communications	9,859	7,000	7,000	7,000
Household expense	689			
Maintenance-equipment	26,326	1,600	1,600	1,600
Maintenance-structures, improvements and grounds	137,149	55,200	55,200	
Medical, dental and laboratory supplies	182			
Memberships	75			
Miscellaneous expense	981	1,500	1,500	1,500
Office expense				
Postage	116,482	150,000	150,000	150,000
Stationery and forms	79,395	88,000	80,000	75,876
Other	84,217	86,000	80,000	75,876
Professional and specialized services	99,658	120,000	131,000	124,247
Publications and legal notices	112,942	134,050	125,000	125,000
Rents and leases-equipment	74,544	83,000	78,000	78,000
Small tools and instruments	613			
Special departmental expense	50,498	34,000	20,700	19,631
Transportation and travel				
Auto mileage	1,878	4,500	4,500	4,500
Auto service	129,693	149,000	140,000	140,000
Traveling expense	26,843	18,950	18,950	12,050
Other	280	800	300	300
Utilities	162*			
Expenditures applicable to prior years	14,086			
TOTAL SERVICES AND SUPPLIES	$ 967,651	$ 934,300	$ 894,450	$ 816,280
FIXED ASSETS				
Equipment	$ 73,511	$ 40,380	$ 40,000	$ 30,000
TOTAL BOARD OF SUPERVISORS	$ 4,294,786	$ 4,884,052	$ 5,077,790	$ 5,021,624
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 80,643	$ 61,956	$ 61,956	$ 63,825
TOTAL BOARD OF SUPERVISORS-NET	$ 4,214,143	$ 4,822,096	$ 5,015,834	$ 4,957,799

*Indicates red figure

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,395,444	$ 4,411,994	$ 3,408,001	$ 4,067,302
Expenditures applicable to prior years	298			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,395,742	$ 4,411,994	$ 3,408,001	$ 4,067,302
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 245	$ 60	$	$
Household expense	383	127		
Maintenance-equipment	6,232	2,500	3,500	3,500
Maintenance-structures, improvements and grounds	41,101	11,500	11,500	
Memberships	550	248	115	115
Office expense				
Postage	6,244	8,000	8,000	8,000
Stationery and forms	28,404	11,800	11,800	11,800
Other	40,890	54,340	43,700	43,700
Professional and specialized services	36,952	40,500	40,500	40,500
Publications and legal notices	6,750	4,200	4,200	4,200
Rents and leases-equipment	111,770	106,000	60,402	60,402
Small tools and instruments	1,094	400		
Special departmental expense	545,363	257,526	137,595	116,970
Transportation and travel				
Auto mileage	10,175	10,650	7,650	7,650
Auto service	46,982	35,000	21,898	21,898
Traveling expense	17,450	7,725	9,100	7,725
Other	333	100		
Expenditures applicable to prior years	23,246			
TOTAL SERVICES AND SUPPLIES	$ 924,164	$ 550,676	$ 359,960	$ 326,460
FIXED ASSETS				
Equipment	$ 11,188	$ 23,700	$ 23,700	$ 13,700
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 5,331,094	$ 4,986,370	$ 3,791,661	$ 4,407,462
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 785,185	$ 829,996	$ 238,431	$ 506,600
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 4,545,909	$ 4,156,374	$ 3,553,230	$ 3,900,862

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,839,126	$ 22,019,054	$ 24,072,845	$ 23,359,806
Expenditures applicable to prior years	5,837*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,833,289	$ 22,019,054	$ 24,072,845	$ 23,359,806
SERVICES AND SUPPLIES				
Communications	$ 44	$ 500	$ 2,771	$ 500
Maintenance-equipment	4,490	23,897	37,732	37,732
Maintenance-structures, improvements and grounds	2,697	44,567	28,567	
Memberships	646	789	789	789
Office expense				
Postage	266,450	306,472	346,385	346,385
Stationery and forms	258,911	190,000	232,000	208,774
Other	181,049	184,062	178,000	178,000
Professional and specialized services	2,188,594	2,817,326	3,851,150	3,557,027
Publications and legal notices	253,800	271,882	271,882	251,117
Rents and leases-equipment	206,200	284,184	297,298	297,298
Small tools and instruments	314	650	650	650
Special departmental expense	12,587	13,930	22,930	22,930
Transportation and travel				
Auto mileage	340,204	289,598	400,000	325,000
Auto service	35,992	46,584	53,061	53,061
Traveling expense	56,537	142,813	136,295	134,820
Other	749	1,000	1,000	1,000
Expenditures applicable to prior years	11,547			
TOTAL SERVICES AND SUPPLIES	$ 3,820,811	$ 4,618,254	$ 5,860,510	$ 5,415,083
FIXED ASSETS				
Equipment	$ 40,605	$ 39,041	$ 43,333	$ 10,000
TOTAL ASSESSOR	$ 24,694,705	$ 26,676,349	$ 29,976,688	$ 28,784,889
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 156,076	$ 385,560	$ 30,615	$ 30,615
TOTAL ASSESSOR-NET	$ 24,538,629	$ 26,290,789	$ 29,946,073	$ 28,754,274

*Indicates red figure

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,341,527	$ 7,195,225	$ 8,029,022	$ 6,696,622
Expenditures applicable to prior years	2,889*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,338,638	$ 7,195,225	$ 8,029,022	$ 6,696,622
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 53	$	$	$
Household expense	1	150	150	111
Maintenance-equipment	30,411	4,950	9,585	7,035
Maintenance-structures, improvements and grounds	12,521	4,500	4,450	
Medical, dental and laboratory supplies	63			
Memberships	555	690	670	650
Miscellaneous expense	23			
Office expense				
Postage	1,340,405	1,370,072	1,680,255	1,671,520
Stationery and forms	254,743	265,000	278,110	254,600
Other	59,905	63,000	71,971	56,331
Professional and specialized services	1,746,025	2,140,000	2,589,374	1,992,109
Publications and legal notices	3,271	3,200	3,250	3,200
Rents and leases-equipment	57,935	72,158	75,684	62,670
Small tools and instruments	12,666	150	145	135
Special departmental expense	20,229	23,000	24,760	24,000
Transportation and travel				
Auto mileage	49,804	54,070	58,180	46,900
Auto service	2,489	4,836	5,125	5,125
Traveling expense	2,811	5,500	11,244	6,982
Other	2,349	15	15	15
Expenditures applicable to prior years	2,152			
TOTAL SERVICES AND SUPPLIES	$ 3,598,411	$ 4,011,291	$ 4,812,968	$ 4,131,383
FIXED ASSETS				
Equipment	$ 34,278	$ 22,954	$ 47,035	$ 5,444
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 9,971,327	$ 11,229,470	$ 12,889,025	$ 10,833,449

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 114,006	$ 136,000	$ 170,172	$ 226,379
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 9,857,321	$ 11,093,470	$ 12,718,853	$ 10,607,070
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,380,540	$ 1,500,000	$ 1,500,000	$ 1,500,000
Less transfers to other appropriations	1,380,540	1,500,000	1,500,000	1,500,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 594,850	$ 700,000	$ 700,000	$ 700,000
Less transfers to other appropriations	594,850	700,000	700,000	700,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 9,857,321	$ 11,093,470	$ 12,718,853	$ 10,607,070

*Indicates red figure

DEPARTMENT OF COLLECTIONS

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Department of Collections provides centralized collection services for delinquent accounts receivable to all County departments except the Treasurer-Tax Collector, develops and maintains centralized billing and collection systems for departments and functions, provides cash management controls for revenue due the County for subvention programs and contract city services, and recommends new revenue sources. The Department also performs the Court Trustee function of collecting Child Support payments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$	$ 3,908,709
SERVICES AND SUPPLIES				
Household expense	$	$	$	$ 14
Maintenance-equipment				6,799
Miscellaneous				2,800
Office expense				
Postage				308,984
Stationery and forms				118,132
Other				16,679
Professional and specialized services				487,643
Publications and legal notices				50
Rents and leases-equipment				21,084
Small tools and instruments				10
Transportation and travel				
Auto mileage				16,020
Auto service				1,600
Traveling expense				25
Other				407
TOTAL SERVICES AND SUPPLIES	$	$	$	$ 980,247
FIXED ASSETS				
Equipment	$	$	$	$ 14,986
TOTAL COLLECTIONS	$	$	$	$ 4,903,942
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$	$	$	$ 90,409
TOTAL COLLECTIONS-NET	$	$	$	$ 4,813,533

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,718,089	$ 4,031,567	$ 4,623,697	$ 4,308,665
Expenditures applicable to prior years	2,171			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,720,260	$ 4,031,567	$ 4,623,697	$ 4,308,665
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 22	$ 150	$ 150	$ 150
Communications	3	25	35	35
Household expense	5,245	5,000	6,000	6,000
Maintenance-equipment	79,810	75,000	80,000	40,000
Maintenance-structures, improvements and grounds	6,095	6,500	7,000	
Medical, dental and laboratory supplies	18	225	200	200
Memberships	1,141	1,175	2,000	1,200
Miscellaneous expense	4,934	3,200	5,000	3,270
Office expense				
Postage	77,241	38,500	48,500	43,700
Stationery and forms	21,285	18,200	18,500	18,500
Other	24,727	24,800	30,000	29,039
Professional and specialized services	37,572	41,000	233,997	247,008
Publications and legal notices	5,801	10,200	10,500	7,500
Rents and leases-equipment	45,456	49,000	67,500	49,000
Small tools and instruments	213	450	500	400
Special departmental expense	667,108	1,030,526	1,418,250	859,366
Transportation and travel				
Auto mileage	1,432	1,550	2,500	2,500
Auto service	55,124	64,000	72,500	65,000
Traveling expense	545	3,915	4,845	1,829
Other	82	90	100	25
Expenditures applicable to prior years	125			
TOTAL SERVICES AND SUPPLIES	$ 1,033,979	$ 1,373,506	$ 2,008,077	$ 1,374,722
FIXED ASSETS				
Equipment	$ 118,757	$ 20,639	$ 149,977	$ 21,400
TOTAL PURCHASING AND STORES	$ 4,872,996	$ 5,425,712	$ 6,781,751	$ 5,704,787
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,582,750	$ 1,907,275	$ 2,352,454	$ 1,810,528
TOTAL PURCHASING AND STORE-NET	$ 3,290,246	$ 3,518,437	$ 4,429,297	$ 3,894,259

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Expenditures applicable to prior years	$ 2,576	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 542	$	$	$
Expenditures applicable to prior years	2,732			
TOTAL SERVICES AND SUPPLIES	$ 3,274	$	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 5,850	$	$	$

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Los Angeles County Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses and providing administrative support to the Business License Commission.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,142,009	$ 3,460,447	$ 4,113,667	$ 3,720,560
Expenditures applicable to prior years	57*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,141,952	$ 3,460,447	$ 4,113,667	$ 3,720,560
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,774	$	$	$
Communications			14,012	4,000
Insurance				
Other	1,770	2,500	3,000	3,000
Maintenance-equipment	2,662	6,500	7,000	6,525
Maintenance-structures, improvements and grounds	13,370	8,000	8,000	500
Miscellaneous expense	4,097	5,200	5,500	5,500
Office expense				
Postage	295,560	413,360	524,000	526,053
Stationery and forms	111,685	154,000	177,300	165,900
Other	38,203	43,500	68,190	46,510
Professional and specialized services	968,630	1,144,228	1,275,089	1,291,555
Publications and legal notices	104,106	122,597	134,650	134,250
Rents and leases-equipment	35,970	42,845	119,724	60,760
Small tools and instruments	4			
Special departmental expense	1,015	1,500	1,500	2,000
Transportation and travel				
Auto mileage	24,850	24,000	28,500	25,200
Auto service	3,254	4,233	11,072	8,666
Traveling expense	5,577	9,398	10,324	2,742
Other	48	550	550	550
Expenditures applicable to prior years	3,882			
TOTAL SERVICES AND SUPPLIES	$ 1,616,457	$ 1,982,411	$ 2,388,411	$ 2,283,711
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 11,736,800	$ 300,000

TREASURER AND TAX COLLECTOR-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 13,641	$ 12,527	$ 87,659	$ 39,730
TOTAL TREASURER AND TAX COLLECTOR	$ 4,772,050	$ 5,455,385	$ 18,326,537	$ 6,344,001
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 106,512	$ 124,720	$ 120,281	$ 144,794
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 4,665,538	$ 5,330,665	$ 18,206,256	$ 6,199,207

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,215,123	$ 4,926,160	$ 5,317,089	$ 5,059,221
SERVICES AND SUPPLIES				
Communications	$ 13	$ 25	$ 25	$ 25
Jury and witness expense	44,695	54,000	50,000	50,000
Maintenance-equipment			358	
Maintenance-structures, improvements and grounds	4,124	3,050	3,044	
Medical, dental and laboratory supplies	68			
Memberships	60	150	160	160
Office expense				
Postage	12,176	7,500	15,000	14,300
Stationery and forms	12,352	11,000	15,000	12,500
Other	105,742	100,500	117,000	95,000
Professional and specialized services	80,188	272,500	77,330	70,200
Publication and legal notices	35	50	100	100
Rents and leases-equipment	51,349	54,500	55,917	51,973
Special departmental expense	12,017	12,250	15,735	12,800
Transportation and travel				
Auto mileage	20,021	19,850	21,000	19,000
Auto service	9,603	8,700	10,390	10,390
Traveling expense	7,610	8,200	13,555	13,555
Other	10	175	150	150
Utilities	51			
Expenditures applicable to prior years	8,249			
TOTAL SERVICES AND SUPPLIES	$ 368,363	$ 552,450	$ 394,764	$ 350,153
FIXED ASSETS				
Equipment	$ 38,838	$ 10,750	$ 26,970	$ 2,988
TOTAL COUNTY COUNSEL	$ 4,622,324	$ 5,489,360	$ 5,738,823	$ 5,412,362
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 367,206	$ 95,000	$ 100,000	$ 100,000
TOTAL COUNTY COUNSEL-NET	$ 4,255,118	$ 5,394,360	$ 5,638,823	$ 5,312,362

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 68,103	$ 85,084	$ 90,355	$ 85,235
SERVICES AND SUPPLIES				
Memberships	$ 25	$	$	$
Office expense				
Postage	403	9,495	7,996	7,996
Stationery and forms	1,274	1,500	1,500	1,500
Other	488	1,000	1,000	1,000
Professional and specialized services	8,051	10,000	10,000	10,000
Publications and legal notices		200	200	200
Rents and leases-equipment	809	800	800	800
Transportation and travel				
Auto mileage	390	600	600	600
Traveling expense		75	100	100
Expenditures applicable to prior years	30			
TOTAL SERVICES AND SUPPLIES	$ 11,470	$ 23,670	$ 22,196	$ 22,196
FIXED ASSETS				
Equipment	$	$	$ 1,000	$
TOTAL EMPLOYEE RELATIONS COMMISSION	$ 79,573	$ 108,754	$ 113,551	$ 107,431

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,344,899	$ 9,539,384	$ 11,772,123	$ 7,623,976
Expenditures applicable to prior years	7,067			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,351,966	$ 9,539,384	$ 11,772,123	$ 7,623,976
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,387	$ 300	$ 300	$ 100
Communications	1,136	3,698	3,700	500
Household expense	1,893	1,834	2,000	1,500
Insurance				
Liability	758			
Maintenance-equipment	15,038	18,262	18,612	13,200
Maintenance-structures, improvements				
and grounds	24,555	25,888	25,888	
Medical, dental and laboratory supplies	61,514	60,000	52,000	25,000
Memberships	5,531	9,000	8,000	4,000
Office expense				
Postage	63,879	49,000	60,270	52,650
Stationery and forms	53,378	33,300	40,600	30,000
Other	143,193	127,582	127,500	50,000
Professional and specialized services	807,189	760,075	1,046,936	1,379,641
Publication and legal notices	77,796	97,726	80,000	50,000
Rents and leases-equipment	117,341	125,900	127,065	68,662
Special departmental expense	81,505	71,270	130,495	75,000
Transportation and travel				
Auto mileage	35,731	48,338	47,410	24,962
Auto service	14,807	22,310	22,310	15,000
Traveling expense	27,017	14,676	55,463	6,901
Other	182	132		
Expenditures applicable to prior years	26,970			
TOTAL SERVICES AND SUPPLIES	$ 1,560,800	$ 1,469,291	$ 1,848,549	$ 1,797,116
FIXED ASSETS				
Equipment	$ 101,978	$ 12,106	$ 117,160	$ 8,178
TOTAL PERSONNEL DEPARTMENT	$ 10,014,744	$ 11,020,781	$ 13,737,832	$ 9,429,270
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,073,690	$ 2,716,627	$ 1,984,809	$ 1,096,050
TOTAL PERSONNEL DEPARTMENT-NET	$ 7,941,054	$ 8,304,154	$ 11,753,023	$ 8,333,220

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protection

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,723,094	$ 7,766,908	$ 9,086,211	$ 7,439,339
Expenditures applicable to prior years	493			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,723,587	$ 7,766,908	$ 9,086,211	$ 7,439,339
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,380	$ 500	$ 300	$ 200
Communications	382	100		
Food	2,083	2,000	2,000	
Household expense	30,522	40,000	40,000	40,000
Insurance				
Liability	701	700	700	
Maintenance-equipment	38,001	41,000	41,128	41,128
Maintenance-structures, improvements and grounds	48,680	19,000	64,000	
Medical, dental and laboratory supplies	55	150	100	100
Memberships	75	105	105	75
Miscellaneous expense	773	750	750	
Office expense				
Postage	981,803	1,537,278	2,058,613	1,908,613
Stationery and forms	280,817	350,000	473,781	469,781
Other	145,166	132,371	339,293	315,015
Professional and specialized services	2,851,491	3,111,665	3,344,318	3,728,445
Publications and legal notices	38,815	88,000	94,000	88,000
Rents and leases-equipment	105,158	115,000	144,140	86,140
Rents and leases-structures, improvements and grounds	192,269	203,000	203,000	203,000
Small tools and instruments	757	2,000	1,300	1,300
Special departmental expense	1,122,677	1,447,816	1,757,774	1,635,376
Transportation and travel				
Auto mileage	250	300	1,000	1,000
Auto service	55,841	65,910	59,854	59,854
Traveling expense	2,045	3,000	4,661	4,352
Other	108,365	125,000	125,000	125,000
Expenditures applicable to prior years	27,736			
TOTAL SERVICES AND SUPPLIES	$ 6,038,842	$ 7,285,645	$ 8,755,817	$ 8,707,379
FIXED ASSETS				
Equipment	$ 64,809	$ 276,592	$ 182,038	$ 37,257
Expenditures applicable to prior years	445*			
TOTAL FIXED ASSETS	$ 64,364	$ 276,592	$ 182,038	$ 37,257
TOTAL REGISTRAR-RECORDER	$ 12,826,793	$ 15,329,145	$ 18,024,066	$ 16,183,975

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 121,417	$ 147,436	$ 136,515	$ 136,515
TOTAL REGISTRAR-RECORDER-NET	$ 12,705,376	$ 15,181,709	$ 17,887,551	$ 16,047,460

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,448,984	$ 10,513,869	$ 13,407,394	$ 11,021,758
Expenditures applicable to prior years	5,292			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,454,276	$ 10,513,869	$ 13,407,394	$ 11,021,758
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,776	$ 1,200	$ 1,100	$ 1,100
Communications	16,148,567	17,300,000	20,748,000	19,200,000
Food		100		
Household expense	2,840	3,000	2,800	1,000
Maintenance-equipment	1,267,794	476,212	520,000	1,032,994
Maintenance-structures, improvements and grounds	87,516	59,502	80,000	
Medical, dental and laboratory supplies	1,037	1,000	1,000	500
Memberships	532	400	400	400
Miscellaneous expense	82,962*			
Office expense				
Postage	280,149	394,009	464,500	486,800
Stationery and forms	10,112	12,000	10,000	10,000
Other	79,735	54,000	134,000	30,000
Professional and specialized services	172,218	175,934	216,633	204,837
Publications and legal notices	2,843	2,000	2,500	600
Rents and leases-equipment	198,541	635,000	1,635,000	1,395,662
Rents and leases-structures improvements and grounds	30*			
Small tools and instruments	19,289	5,000	5,000	5,000
Special departmental expense	2,513	6,000	27,155	6,000
Transportation and travel				
Auto mileage	29,761	32,000	35,000	30,000
Auto service	188,007	221,000	316,862	300,000
Traveling expense	3,997	4,000	4,151	1,988
Other	2,606	3,200	3,200	2,800
Expenditures applicable to prior years	4,080			
TOTAL SERVICES AND SUPPLIES	$ 18,420,921	$ 19,385,557	$ 24,207,301	$ 22,709,681
FIXED ASSETS				
Equipment	$ 234,411	$ 560,834	$ 2,491,872	$ 58,327
Expenditures applicable to prior years	493			
TOTAL FIXED ASSETS	$ 234,904	$ 560,834	$ 2,491,872	$ 58,327
TOTAL COMMUNICATIONS DEPARTMENT	$ 27,110,101	$ 30,460,260	$ 40,106,567	$ 33,789,766
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,160,180	$ 1,703,278	$ 2,762,902	$ 3,172,987
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 24,949,921	$ 28,756,982	$ 37,343,665	$ 30,616,779

*Indicates red figure

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,382,368	$ 14,785,959	$ 14,920,035	$ 14,148,308
Expenditures applicable to prior years	2,630			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 14,384,998	$ 14,785,959	$ 14,920,035	$ 14,148,308
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 137,833	$ 135,628	$ 148,269	$ 140,000
Household expense	726,227	847,099	1,113,028	849,629
Maintenance-equipment	100,366	115,000	128,800	125,000
Maintenance-structures, improvements and grounds	1,761	5,500	6,160	
Medical, dental and laboratory supplies	1,638	1,500	300	1,500
Office expense				
Postage	1,136	766	766	1,500
Stationery and forms	2,178	4,572	2,500	2,500
Other	7,003	7,000	6,500	6,500
Professional and specialized services	1,523	500	54,872	500
Rents and leases-equipment	5,700	6,976	5,100	6,000
Small tools and instruments	12,130	15,000	11,000	13,000
Special departmental expense	14			4,725
Transportation and travel				
Auto mileage	59,462	65,000	68,491	62,000
Auto service	37,776	44,300	44,732	38,000
Traveling expense			6,000	69
Other	326	288		
Expenditures applicable to prior years	436*			
TOTAL SERVICES AND SUPPLIES	$ 1,094,637	$ 1,249,129	$ 1,596,518	$ 1,250,923
FIXED ASSETS				
Equipment	$ 64,187	$ 52,325	$ 100,940	$ 39,000
Expenditures applicable to prior years	423			
TOTAL FIXED ASSETS	$ 64,610	$ 52,325	$ 100,940	$ 39,000
TOTAL BUILDING SERVICES	$ 15,544,245	$ 16,087,413	$ 16,617,493	$ 15,438,231
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,036,861	$ 1,293,684	$ 1,367,212	$ 1,093,786
TOTAL BUILDING SERVICES-NET	$ 14,507,384	$ 14,793,729	$ 15,250,281	$ 14,344,445

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for safety and other purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 32,541,930	$ 32,975,066	$ 34,878,820	$ 32,236,999
Expenditures applicable to prior years	39,449			
TOTAL SALARIES AND EMPLOYEE BENEFITS	32,581,379	$ 32,975,066	$ 34,878,820	$ 32,236,999
SERVICES AND SUPPLIES-CLEARING ACCOUNT	$ 14,130,540	$ 13,000,000	$ 14,000,000	$ 12,829,735
Less transfers to other appropriations	14,130,545	13,000,000	14,000,000	12,829,735
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET	$ 5*	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 61,578	$ 62,750	$ 64,570	$ 62,750
Household expense	848	6,871	7,565	7,565
Maintenance-equipment	5,641,080	5,335,887	5,733,509	5,405,023
Maintenance-structures, improvements and grounds	3,351,672	2,713,896	3,209,993	4,249,540
Memberships		190	204	190
Miscellaneous expense	3,718	1,300	1,300	1,300
Office expense				
Postage	2,012	2,083	2,458	2,458
Stationery and forms	122,617	88,246	93,580	62,104
Other	9,920	6,200	6,633	6,633
Professional and specialized services	210,783	273,978	336,700	275,528
Publications and legal notices	5,277	5,052	5,406	3,100
Rents and leases-equipment	95,794	86,215	92,250	58,884
Small tools and instruments	157,323	134,667	144,094	134,667
Special departmental expense	3,705,817	2,859,000	2,458,082	1,711,300
Transportation and travel				
Auto mileage	180,295	189,000	189,000	189,000
Auto service	566,045	790,434	982,927	653,615
Traveling expense	1,410	2,158	6,450	1,958
Other	14,361	15,073	16,129	4,120
TOTAL SERVICES AND SUPPLIES	$ 14,130,550	$ 12,573,000	$ 13,350,850	$ 12,829,735
FIXED ASSETS				
Equipment	$ 74,042	$ 65,000	$ 143,620	$ 53,798
Equipment-building	73,088	175,000	246,564	74,849
Equipment-carryover	115,194	80,000		
Expenditures applicable to prior years	2,838			
TOTAL FIXED ASSETS	$ 265,162	$ 320,000	$ 390,184	$ 128,647
TOTAL MECHANICAL DEPARTMENT	$ 46,977,086	$ 45,868,066	$ 48,619,854	$ 45,195,381
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,250,644	$ 18,844,301	$ 17,761,193	$ 17,430,864
TOTAL MECHANICAL DEPARTMENT-NET	$ 28,726,442	$ 27,023,765	$ 30,858,661	$ 27,764,517

*Indicates red figure

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,725	$ 3,676	$ 2,200	$ 8,924
FIXED ASSETS				
Land	$	$	$ 40,302	$ 37,939
TOTAL BELVEDERE DEVELOPMENT	$ 1,725	$ 3,676	$ 42,502	$ 46,863
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,644	$ 830	$ 11,000	$ 3,000
Rents and leases-structures, improvements and grounds	12,856	6,455		
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 15,500	$ 7,285	$ 11,000	$ 3,000
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 559	$ 598	$ 1,000	$ 1,000
FIXED ASSETS				
Land	$	$	$ 13,831	$ 13,485
TOTAL LANCASTER DEVELOPMENT	$ 559	$ 598	$ 14,831	$ 14,485
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,600	$	$ 747	$ 747
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$ 1,900	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 27,129	$ 6,289
TOTAL WALNUT PARK DEVELOPMENT	$	$ 1,900	$ 27,629	$ 6,789

OFF-STREET PARKING-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,653	$ 2,037	$ 2,000	$ 2,000
FIXED ASSETS				
Land	$	$	$ 345,931	$ 345,931
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 1,653	$ 2,037	$ 347,931	$ 347,931
TOTAL OFF-STREET PARKING	$ 23,037	$ 15,496	$ 444,640	$ 419,815

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4466 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,178,212	$ 2,232,966	$ 2,581,625	$ 2,535,220

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part of full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Expenditures applicable to prior years	$ 6,574	$	$	$

FACILITIES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Facilities Department prepares or reviews plans of design, supervises the construction, and assumes overall project management responsibility of construction projects; negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendation for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,118,037	$ 7,977,000	$ 8,068,336	$ 8,265,445
Expenditures applicable to prior years	1,258			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,119,295	$ 7,977,000	$ 8,068,336	$ 8,265,445
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9	$ 300	$ 500	$ 500
Household expense	130	250	250	250
Maintenance-equipment	618	4,200	5,540	5,200
Maintenance-structures, improvements and grounds	6,389	2,000	26,000	
Memberships	120	500	1,500	1,000
Office expense				
Postage	11,869	14,000	20,000	18,200
Stationery and forms	3,196	15,000	18,900	18,900
Other	306,545	200,000	117,700	117,700
Professional and specialized services	1,432,372	1,479,080	1,794,789	1,736,320
Publication and legal notices	4,611	1,000	1,000	1,000
Rents and leases-equipment	71,854	87,300	125,444	104,336
Small tools and instruments	20		2,000	2,000
Special departmental expense	162,644	40,000	38,500	38,500
Transportation and travel				
Auto mileage	124,572	144,000	144,000	120,000
Auto service	16,105	19,418	24,500	22,925
Traveling expense	1,393	2,952	28,176	3,537
Other	152		300	300
Expenditures applicable to prior years	12,094*			
TOTAL SERVICES AND SUPPLIES	$ 2,130,505	$ 2,010,000	$ 2,349,099	$ 2,190,668
FIXED ASSETS				
Equipment	$ 77,958	$ 14,700	$ 36,666	$ 4,290
TOTAL FACILITIES DEPARTMENT	$ 9,327,758	$ 10,001,700	$ 10,454,101	$ 10,460,403
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,675,676	$ 8,186,400	$ 8,528,881	$ 8,290,158
TOTAL FACILITIES DEPARTMENT-NET	$ 2,652,082	$ 1,815,300	$ 1,925,220	$ 2,170,245

*Indicates red figure

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Facilities Department.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 39,519,083	$ 40,237,778	$ 43,881,430	$ 41,729,337
Expenditures applicable to prior years	319,963			
TOTAL RENT EXPENSE	$ 39,839,046	$ 40,237,778	$ 43,881,430	$ 41,729,337
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,520,091	$ 188,424	$ 135,368	$ 116,368
TOTAL RENT EXPENSE-NET	$ 35,318,955	$ 40,049,354	$ 43,746,062	$ 41,612,969

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Taxes and assessments	$ 8,855	$ 40,571	$ 48,764	$ 39,609

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Utilities	$ 16,684,520	$ 18,829,933	$ 26,088,529	$ 20,125,373
Expenditures applicable to prior years	4,421*			
TOTAL SERVICES AND SUPPLIES	$ 16,680,099	$ 18,829,933	$ 26,088,529	$ 20,125,373
Less transfers to other appropriations	565,190	420,324	555,248	491,779
TOTAL UTILITIES	$ 16,114,909	$ 18,409,609	$ 25,533,281	$ 19,633,594

*Indicates red figure

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FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS											
GENERAL-ADMINISTRATIVE											
Joint Use Facilities											
Central Area											
CRIMINAL COURTS BUILDING, (7077) (3)											
.19 Miscellaneous Alterations....							$	$	$ 50,000	$	
.20 Security Modifications, Attorney Conference Rooms....									116,000		
.30 Detention Cell Area Alterations.....									59,000		
.32 Exhibit Vault Modifications..				125,000					125,000	125,000	
TOTAL.....				125,000			47,935		350,000	125,000	
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITY AND THE MALL), (7065) (3)											
.01 Land Acquisition.....									1,000		
.07 Phase III, Spring to Broadway									17,000,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITY AND THE MALL), (7065) (3)--Continued											
.21 Mall Phase I, Ventilation....									374,000		
.22 Mall Phase II, Ventilation...								41,200	1,320,000		
TOTAL.....							5,152	41,200	18,695,000		
ENGINEERING BUILDING (NEW), (7020) (3)											
.02 Building.....									51,785,000		
.03 Open Space Office Design.....									110,000		
.04 Equipment.....									33,000		
TOTAL.....							136,211		51,928,000		
FIRST AND OLIVE PARKING STRUCTURE, (8947) (3)											
.03 Paving Additional Site.....									22,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
HALL OF ADMINISTRATION, (7005) (3)											
.52 Disaster Operations Facility.									50,000		
.57 Open Space Equipment.....								300,000	255,000		
.58 Open Space Conversion.....									300,000		
.60 Assessor, Alterations Phase III.....									944,000		
.62 Assessor, Equipment Phase III									750,000		
.67 Equipment, Treasurer-Tax Collector.....									68,280		
.69 Alter, Consumer Affairs.....									10,000		
TOTAL.....							212,461	300,000	2,377,280		
HALL OF RECORDS, (7059) (3)											
.19 Satellite Printing Facility..					10,000			8,000	10,000	10,000	
.21 Miscellaneous Alterations....									50,000		
.22 Regional Stores.....									16,000		
.24 Regional Stores Equipment....									45,000		
TOTAL.....					10,000		36,283	8,000	121,000	10,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
GENERAL-ADMINISTRATIVE—Continued											
Joint Use Facilities—Continued											
Central Area—Continued											
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)											
.25 Sheriff's Lighting Improvements									10,160		
.26 Superior Courts Alterations, Third Floor									930,000		
TOTAL									940,160		
JUVENILE COURTS BUILDING (EASTLAKE AVENUE), (8380) (3)											
.15 Building Addition and Alterations							12,869	40,000	1,100,000		
MUSIC HALL CULTURAL CENTER, (7085) (3)											
.09 Parking Garage Ventilation									2,168,500		
.13 Parking Revenue Control System									130,000		
.17 Seat Renovation									115,600		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
MUSIC HALL CULTURAL CENTER, (7085) (3)--Continued											
.19 Forum Stage Light Board.....									50,000		
.20 Floor Covering-Pavilion.....									202,600		
.21 Floor Covering-Ahmanson.....									93,000		
TOTAL.....							112,141		2,759,700		
PARKS AND RECREATION BUILDING, (7082) (2)											
.13 Window Air Conditioner, Bureau of Resources and Collections.....									20,000		
.18 Mechanical Equipment.....									32,000		
.19 8th - 12th Floor Air Conditioning.....									172,000		
TOTAL.....							182,140		224,000		
TOTAL, CENTRAL AREA.....				125,000	10,000		$ 745,192	$ 389,200	$78,517,140	$ 135,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)											
.18 Modifications, Court Clerk...							$ 241,012	$	$ 10,000	$	
BELLFLOWER CIVIC CENTER, (7158) (4)											
.01 Land Acquisition.....									5,000		
.02 Building.....								10,000	13,455,000		
.03 Parking.....									2,710,000		
TOTAL.....							26,469	10,000	16,170,000		
BURBANK COUNTY BUILDING, (7160) (5)											
.10 Modernize Air Conditioning System.....					2,500			109,000	2,500	2,500	
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)											
.17 Court Building Expansion, Phase II.....					1,000			18,000	1,000	1,000	
.24 Complete One Court, Municipal Court.....									150,000		
.25 Equipment, Municipal Court...									10,000		
TOTAL.....					1,000		924,306	18,000	161,000	1,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
COMPTON COUNTY BUILDING, (NEW) (7291) (4)											
.02 Building.....					200,000			193,500	200,000	200,000	
.04 Parking and Mall Development.					150,000			29,000	150,000	150,000	
.05 Parking-Above Grade.....					10,000			36,000	10,000	10,000	
.12 Equipment, Superior Court....						50,000			297,000	50,000	
.13 Equipment, Municipal Court...									238,000		
.14 Equipment, County Clerk.....									110,000		
.15 Equipment, Public Defender...									90,000		
.16 Equipment, District Attorney.									80,000		
.17 Equipment, Sheriff.....									27,000		
.18 Equipment, Marshal.....									8,000		
.19 Equipment, Probation.....									115,000		
.20 Equipment, Mechanical.....									11,000		
.21 Equipment, Communications....									85,000		
.22 Equipment, Building Services.									56,000		
TOTAL.....					360,000	50,000	2,608,966	258,500	1,477,000	410,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		FUND
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)											
.22 Electrical Improvements, Data Processing Department...					11,000			995,000	11,000	11,000	
.23 Warehouse, Data Processing Department.....									456,000		
.24 Office Space Design, Data Processing Department.....									10,000		
.25 Cafeteria Remodeling.....									132,000		
TOTAL.....					11,000		367,652	995,000	609,000	11,000	
EAST LOS ANGELES COUNTY COURT BUILDING, (7176) (3)											
.01 Land Acquisition, Parking....									244,000		
.14 Building.....								1,000	560,000		
.15 Jury Assembly Alterations....									10,000		
TOTAL.....							73,461	1,000	814,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)											
.02 Building and Parking.....					175,000		119,876	95,000	175,000	175,000	
LANCASTER REGIONAL OFFICE-ASSESSOR, (7280) (5)											
.07 Building.....									340,000		
.08 Alterations, Assessors.....									10,000		
.09 Alterations, County Engineer.									10,000		
TOTAL.....									360,000		
LOMITA ADMINISTRATIVE CENTER, (7256) (4)											
.08 Equipment, Regional Planning.							877,576		1,000		
LONG BEACH COUNTY BUILDING, (7205) (4)											
.40 Miscellaneous Alterations....					30,000			820,000	30,000	30,000	
.41 Equipment, Mechanical.....									1,400		
TOTAL.....					30,000		2,424,455	820,000	31,400	30,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
NORTHEAST DISTRICT COURTS, PASADENA, (7228) (5)											
.17 Elevators, Parking Structure.					2,000			5,000	2,000	2,000	
.18 Alterations, Municipal Court.									10,000		
TOTAL.....					2,000		6,743	5,000	12,000	2,000	
RIO HONDO MUNICIPAL COURT BUILDING (EL MONTE), (7293) (1)											
.02 Building.....					140,000		159,603	80,415	140,000	140,000	
SAN FERNANDO COUNTY BUILDING, (7296) (5)											
.01 Land Acquisition.....	71,000							536,000	71,000	71,000	
.02 Building.....		20,000						61,500	19,880,000	20,000	
TOTAL.....	71,000	20,000					46,869	597,500	19,951,000	91,000	
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)											
.08 Modification-Court Clerk.....							39,653		173,200		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
SANTA MONICA COUNTY BUILDING, (7250) (4)											
.27 Building Addition.....									16,505,000		
.30 Equipment, Superior Court....									16,800		
.31 Alterations, Superior Court..									954,000		
TOTAL.....							3,938		17,475,800		
SECURITY MODIFICATIONS, VARIOUS COURTS, (7298)											
.02 Security Modifications.....				50,000			19,448	65,000	50,000	50,000	
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (4)											
.01 Land Acquisition.....								250,000	260,000		
.02 Civil Courts Building.....									18,580,000		
.04 Parking Structure.....									3,907,000		
TOTAL.....							13,199	250,000	22,747,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
GENERAL-ADMINISTRATIVE—Continued											
Joint Use Facilities—Continued											
Decentralized Area—Continued											
TORRANCE-SOUTH BAY COUNTY BUILDING, (7209) (4)											
.21 Additional Jury Assembly Space									98,000		
.22 Parking Lot Improvements.....									50,000		
.23 Alterations, Municipal Court.				12,000					12,000	12,000	
.24 Demolition, Municipal Court..				5,000					5,000	5,000	
.25 Equipment, Municipal Court...						6,000			6,000	6,000	
TOTAL.....				17,000		6,000			171,000	23,000	
VAN NUYS COUNTY BUILDING, (7269) (3)											
.24 Alterations, Superior Court..									10,000		
.25 Equipment, Superior Court....									5,000		
.26 Alterations, Municipal Court.									10,000		
.27 Equipment, Municipal Court...									5,000		
TOTAL.....									30,000		
VAN NUYS MUNICIPAL COURT BUILDING, (NEW) (7297) (3)											
.01 Land Acquisition, Relocation.	187,000							11,600	279,000	187,000	
.03 Building.....								25,000	1,720,000		
TOTAL.....	187,000						18,752	36,600	1,999,000	187,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
VARIOUS COUNTY FACILITIES, (7300)											
.02 Corrective Repairs.....				40,000				691,000	500,000	40,000	
.05 Building Services, Alterations.....								10,000	50,000		
.06 CAL.-OSHA Requirements.....								426,540	200,000		
.09 Elevator/Fire Code Compliance									300,000		
.11 Handicapped Alterations.....									300,000		
TOTAL.....				40,000			54,571	1,127,540	1,350,000	40,000	
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)											
.01 Land Acquisition, Relocation.	73,000							5,000	73,000	73,000	
.11 Municipal Court Expansion....								31,000	7,693,000		
.12 Parking Structure.....								2,000	2,457,000		
TOTAL.....	73,000						141,877	38,000	10,223,000	73,000	
TOTAL, DECENTRALIZED AREA.....	331,000	20,000		107,000	721,500	56,000	$ 8,168,426	$ 4,506,555	$94,132,900	$ 1,235,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-FINANCE											
Purchasing and Stores Department											
PURCHASING AND STORES SALVAGE WAREHOUSE, (9249) (3)											
.01 Replace Loading Dock.....							$	$	$ 11,000	$	
PURCHASING AND STORES WAREHOUSE/ HEADQUARTERS, (NEW) (8949) (3)											
.02 Office Modification-ACO Fund.					20,000			167,200	20,000	20,000	ACO
.03 Warehouse Remodeling-ACO Fund					50,000			2,405,100	50,000	50,000	ACO
.04 Equipment-ACO Fund.....						895,000			895,000	895,000	ACO
.05 Printing Services Building - ACO Fund.....					30,000			967,700	30,000	30,000	ACO
TOTAL.....					100,000	895,000	71,233	3,540,000	995,000	995,000	
TOTAL, PURCHASING AND STORES DEPARTMENT.....					100,000	895,000	$ 71,233	$ 3,540,000	$ 1,006,000	$ 995,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-ELECTIONS Registrar-Recorder											
REGISTRAR OF VOTERS BUILDING, (7014) (3)											
.28 Air Conditioning.....							$	$ 10,000	$ 88,800	$	
.31 Equipment.....									10,000		
TOTAL.....							4,621	10,000	98,800		
REGISTRAR-RECORDER, NEW FACILITY, CIVIC CENTER, (7015) (3)											
.01 Land Acquisition.....									1,580,000		
.03 Building.....									7,943,000		
TOTAL.....									9,523,000		
TOTAL, REGISTRAR-RECORDER.....							$ 4,621	$ 10,000	$ 9,621,800	$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS Communications Department											
BALD MOUNTAIN MICROWAVE SITE, (7387) (5)											
.03 Tower.....					2,000		$ 11,729	$ 37,700	$ 2,000	$ 2,000	
BALDWIN HILLS RADIO SITE, (7388) (2)											
.01 Land Acquisition.....									30,000		
.02 Building.....									28,000		
.03 Tower.....									8,000		
TOTAL.....									66,000		
BLACKJACK RADIO SITE, (7403) (4)											
.02 Building.....									207,000		
.03 Equipment.....									90,640		
TOTAL.....									297,640		
CENTRAL COMMUNICATIONS COMPLEX, EASTERN AVENUE, (7420) (3)											
.02 Equipment, Dispatch System...							2,940,672	339,000	234,500		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
COMMUNICATIONS HEADQUARTERS, EASTERN AVENUE, (7396) (3)											
.02 Administration Building.....								5,000	620,000		
.03 Engineer Complex.....									417,000		
TOTAL.....								5,000	1,037,000		
COMMUNICATIONS MAINTENANCE BUILDING, (7372) (3)											
.07 Enclose Storage Area.....									41,000		
COMMUNICATIONS MODIFICATIONS VARIOUS COUNTY FACILITIES, (7397)											
.01 Harbor Gen. Hosp. Centrex....		25,000		141,000	5,000				171,000	171,000	
.04 Equipment Room Addition, Health Administration Bldg...								16,000	62,000		
.07 Harbor Hospital Radio Site...									112,000		
.08 Equipment, Harbor Centrex....						3,000			3,000	3,000	
TOTAL.....		25,000		141,000	5,000	3,000		16,000	348,000	174,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
FROST PEAK RADIO SITE, (7399) (5)											
.02 Building									157,000		
.03 Tower									54,000		
.04 Equipment									221,000		
TOTAL									432,000		
MICROWAVE SITES, VARIOUS LOCATIONS, (7401)											
.03 Security Modifications									50,000		
MT. DISAPPOINTMENT RADIO SITE, (7404) (5)											
.02 Building									157,000		
.03 Tower									67,000		
TOTAL									224,000		
MOUNT MC DILL RECEIVER SITE, (7389) (5)											
.02 Building and Tower								3,500	257,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
MOUNT MC DILL RECEIVER SITE, (7389) (5)--Continued											
.04 Land Acquisition.....								21,000	11,000		
.05 Equipment.....									6,000		
TOTAL.....							3,677	24,500	274,000		
OAT MOUNTAIN NIKE SITE, (7360) (5)											
.01 Land Acquisition.....									67,000		
.03 Cable Link.....									8,400		
.05 Site Development.....									157,000		
TOTAL.....							906		232,400		
SADDLEPEAK RECEIVER SITE, (MALIBU NIKE), (7361) (5)											
.01 Land Acquisition.....									15,000		
.04 Building.....									183,000		
.05 Microwave Reflector.....									5,000		
.07 Tower.....									81,000		
TOTAL.....									284,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
SAN DIMAS RADIO SITE, (7377) (1)											
.04 Building.....									157,000		
.05 Tower.....									67,000		
TOTAL.....							63,613		224,000		
SAN PEDRO HILLS RADIO SITE, (7405) (4)											
.02 Building.....									183,000		
.03 Tower.....									81,000		
.04 Equipment.....									91,000		
TOTAL.....									355,000		
TOPANGA PEAK TRANSMITTER SITE, (7365) (5)											
.01 Land Acquisition.....	8,600							40,000	8,600	8,600	
.02 Equipment.....									91,000		
.03 Building.....								13,600	235,000		
TOTAL.....	8,600						3,008	53,600	334,600	8,600	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
TRIUNFO PEAK TRANSMITTER, (7363)											
.01 Land Acquisition.....	7,000							14,000	7,000	7,000	
.02 Equipment.....									91,000		
.03 Building.....								15,000	192,000		
.04 Tower.....									45,000		
TOTAL.....	7,000						4,789	29,000	335,000	7,000	
TOTAL, COMMUNICATIONS DEPARTMENT..	15,600	25,000		141,000	7,000	3,000	$ 3,028,394	$ 504,800	$ 4,771,140	$ 191,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT Mechanical Department											
CENTRAL PLANT-HARBOR GENERAL HOSPITAL, (7981) (2)											
.04 Central Plant Expansion, Phase I.....							$ 303,531	$ 1,600	$ 7,000	$	
CENTRAL PLANT-MARTIN LUTHER KING GENERAL HOSPITAL, (8005) (2)											
.22 Central Plant, Phase II.....		100,000					42,687	14,500	205,000	100,000	
CENTRAL PLANT-LOS ANGELES COUNTY-USC MEDICAL CENTER, (7818) (3)											
.03 Plant Expansion, Phase I (Includes relocation of soft water plant).....		5,000						114,100	6,150,000	5,000	
.05 Distribution Lines, Phase I..									4,445,000		
TOTAL.....		5,000					16,165	114,100	10,595,000	5,000	
EASTERN AVENUE COMPLEX, (7413) (3)											
.14 Body and Fender Section Ventilation System.....								3,000	2,000		
.19 Reservoir Stabilization.....								1,300	85,000		
.20 Weatherproof Storage Facility									10,000		
TOTAL.....							47,881	4,300	97,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT--Continued											
Mechanical Department--Continued											
FUEL STORAGE TANKS (7410)											
.01 Museum of Art.....									32,600		
.02 Biscailuz Center.....									54,000		
TOTAL.....									86,600		
MIRA LOMA FACILITY SHOPS, (7425) (5)											
.02 Automotive Shop Expansion....									256,000		
720 NORTH SPRING STREET BUILDING, (7417) (3)											
.02 Elevator Replacement.....									185,000		
WAYSIDE HONOR RANCHO, (7422) (5)											
.03 Enclosed Lube Rack.....									54,000		
.04 New Body and Paint Shop.....									67,000		
.05 Enclosed Off-Highway Shop....									41,000		
.06 Install Front-End Alignment Rack.....									28,400		
.07 Farm Equipment Storage Building.....									504,000		
TOTAL.....									694,400		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL PROPERTY MANAGEMENT--Continued											
Mechanical Department--Continued											
ZONAL AVENUE SHOPS, (7415) (3)											
.21 Power Vault.....									55,000		
TOTAL, MECHANICAL DEPARTMENT.....		105,000					$ 410,264	$ 134,500	$12,181,000	$ 105,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER Miscellaneous Unclassified											
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)											
.01 Grant Projects.....				5,000,000			$	$	$ 5,000,000	$ 5,000,000	
.02 Revenue Offset Projects.....				2,000,000					4,200,000	2,000,000	
TOTAL.....				7,000,000					9,200,000	7,000,000	
MISSION ROAD/ZONAL AVENUE GRADE SEPARATION, (8952) (3)											
.02 Realignment Coordination.....					10,000				10,000	10,000	
.03 Livingston Lab Annex.....					11,000				11,000	11,000	
TOTAL.....					21,000		7,629		21,000	21,000	
PROGRAM PLANNING, VARIOUS PROJECTS, (8945)											
.01 Program Planning.....		200,000						162,000	200,000	200,000	
.02 Alternative Energy Use Study.		50,000							50,000	50,000	
TOTAL.....		250,000					101,449	162,000	250,000	250,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified--Continued											
PURCHASE OR REPLACEMENT OF LEASED FACILITIES-ACO FUNDS (8935)											
.01 Purchase of Leased Facilities - ACO Fund	14,300,000						4,627,772		14,300,000	14,300,000	ACO
REPLACEMENT OF FIRE OR EARTHQUAKE DAMAGED FACILITIES-ACO FUNDS (8941)											
.02 Facility Replacement-ACO Fund				765,000			17,334		765,000	765,000	ACO
TOTAL MISCELLANEOUS UNCLASSIFIED	14,300,000	250,000		7,765,000	21,000		$ 4,754,184	$ 162,000	$24,536,000	$ 22,336,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of Earthquake Damaged Facilities											
KARL HOLTON BOYS' CAMP, (9804) (5)											
.02 Buildings, Phase I.....					2,000		$	$ 75,200	$ 2,000	$ 2,000	
.06 Security Dorms, Phase II.....					4,000			11,000	4,000	4,000	
.08 Fire Suppression Reservoir...					4,000			90,000	4,000	4,000	
.10 School Expansion.....									170,000		
.12 Classrooms.....									56,700		
TOTAL.....					10,000		591,840	176,200	236,700	10,000	
OLIVE VIEW MEDICAL CENTER, SYLMAR, (9806) (5)											
.03 Buildings, Phases I and II...		100,000	50,000	23,892,922	250,000			12,640,000	37,900,000	24,292,922	
.05 Water Supply System.....		20,000	34,000					25,000	54,000	54,000	
.07 Central Plant.....		180,000	307,000					50,000	487,000	487,000	
TOTAL.....		300,000	391,000	23,892,922	250,000		553,038	12,715,000	38,441,000	24,833,922	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of Earthquake Damaged Facilities --Continued											
SAN FERNANDO VALLEY JUVENILE HALL, (REPLACEMENT) (9805) (5)											
.02 Building				1,760,000	275,000			16,212,000	16,325,000	2,035,000	
.04 Stabilization					15,000				15,000	15,000	
TOTAL				1,760,000	290,000		407,006	16,212,000	16,340,000	2,050,000	
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGED FACILITIES		300,000	391,000	25,652,922	550,000		$ 1,551,884	$29,103,200	$ 55,017,700	$ 26,893,922	
TOTAL, GENERAL	14,646,600	700,000	391,000	33,790,922	1,409,500	954,000	$18,734,198	$38,350,255	$279,783,680	$ 51,892,022	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE Sheriff-Administration											
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)											
.01 Land Acquisition/Relocation..	97,400						$	$ 54,570	$ 97,400	$ 97,400	
.02 Building.....								65,000	35,085,000		
TOTAL.....	97,400						529,213	119,570	35,182,400	97,400	
SHERIFF'S DRIVER TRAINING FACILITY (9650) (1)											
.03 Garage Building Replacement..									245,000		
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651) (4)											
.03 Aero-Bureau.....					10,000			385,000	10,000	10,000	
.04 Equipment.....									25,000		
TOTAL.....					10,000		33,256	385,000	35,000	10,000	
SHERIFF'S REGIONAL CRIMINAL JUSTICE TRAINING CENTER, (8455) (3)											
.02 Building.....									1,705,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Administration--Continued											
SCIENTIFIC SERVICES BUREAU BUILDING-SHERIFF'S CRIME LAB, (7026) (3)											
.02 Alterations					5,000			91,770	21,000	5,000	
.05 Mechanical Alterations				8,000					8,000	8,000	
.06 Security				8,500					8,500	8,500	
TOTAL				16,500	5,000		1,146,282	91,770	37,500	21,500	
STORAGE-SHERIFF, (9657) (3)											
.01 Personal Property Storage									89,000		
TOTAL, SHERIFF-ADMINISTRATION	97,400			16,500	15,000		$ 1,708,751	$ 596,340	$37,293,900	$ 128,900	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued Sheriff-Enforcement											
ALTADENA SHERIFF'S STATION, (7227) (5)											
.11 Building Replacement.....							$	$	$ 3,297,000	$	
.13 Alterations, Annex.....									10,000		
TOTAL.....								112	3,307,000		
AVALON SHERIFF'S STATION, (9653) (4)											
.01 Land Acquisition.....									300,000		
.02 Building.....									2,035,000		
TOTAL.....									2,335,000		
FIRESTONE SHERIFF'S STATION, (7192) (2)											
.14 Trusty Quarters Expansion....									92,000		
.15 Alterations, Dispatch Center.									98,000		
TOTAL.....								2,713	190,000		
LAS VIRGENES SHERIFF'S STATION, (7223) (5)											
.01 Land Acquisition.....									300,000		
.05 Building (New).....									3,360,000		
.06 Interim Facility.....									34,500		
TOTAL.....									3,694,500		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-POLICE--Continued Sheriff-Enforcement --Continued											
LENNOX SHERIFF'S STATION, (7199) (2)											
.20 Parking Lot Expansion.....									129,000		
MODIFICATIONS, VARIOUS SHERIFF'S FACILITIES, (9758)											
.01 Women Deputy Locker Rooms....				86,600					580,000	86,600	
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655)											
.04 Environmental Improvements...					25,000			325,825	252,000	25,000	
.07 Suicide Prevention.....				50,000					164,000	50,000	
TOTAL.....				50,000	25,000		114,574	325,825	416,000	75,000	
SAN DIMAS SHERIFF'S STATION, (7239) (1)											
.02 Building.....									4,600,000		
SANTA CLARITA VALLEY SHERIFF'S STATION, (7221) (5)											
.02 Parking Lot Expansion.....									276,000		
.03 Garage Alterations.....									120,000		
TOTAL.....									396,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued Sheriff-Enforcement--Continued											
TEMPLE CITY SHERIFF'S STATION, (7182) (1)											
.03 Station (Replacement).....									360,000		
WALNUT SHERIFF'S STATION, (7238) (1)											
.02 Building.....									560,000		
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)											
.01 Land Acquisition-Demolition..								180,000	30,000		
.02 Building (New).....								120,000	3,730,000		
TOTAL.....							43,106	300,000	3,760,000		
TOTAL, SHERIFF-ENFORCEMENT.....				136,600	25,000		$ 160,505	$ 625,825	$20,327,500	$ 161,600	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION											
Sheriff-Detention Camps											
DETENTION CAMP NO. 15, TUJUNGA, (9686) (5)											
.01 Land Acquisition.....							$	$	$ 6,500	$	
.11 Water Reservoir.....									279,000		
TOTAL.....							10,574		285,500		
TOTAL, SHERIFF-DETENTION CAMPS....							$ 10,574	$	$ 285,500	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Sheriff-Institutions											
WAYSIDE HONOR RANCHO											
ADMINISTRATION BUILDING, (8634) (5)											
.01 Building.....							$	$	$ 3,230,000	$	
FARM CENTER, (9788) (5)											
.12 Beef Cattle Office and Sleepquarters.....									75,200		
.13 Dairy Barn.....									112,000		
.17 Dairy Barn Pasturizer Alterations.....								15,000	73,000		
.18 Hay Barns.....								10,000	72,400		
TOTAL.....								25,000	332,600		
HELICOPTER PAD, (9783) (5)											
.01 Fueling Facility.....									36,000		
MAXIMUM SECURITY UNIT, (8650) (5)											
.08 Inmate Receiving and Processing.....									129,000		
.11 Roofing Over Exercise Yard...									106,400		
.23 Inmate Services, Education Center.....									187,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions--Continued											
WAYSIDE HONOR RANCHO--Continued											
MAXIMUM SECURITY UNIT, (8650) (5)--Continued											
.24 Air Conditioning.....									708,000		
TOTAL.....									1,130,400		
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)											
.10 Mess Hall, Kitchen, Storage Building.....							225,542		540,000		
PAVING, VARIOUS AREAS, (3647) (5)											
.06 Service Roads Repair.....									97,900		
SEWAGE DISPOSAL SYSTEM, (8589) (5)											
.06 Water Quality Improvements...							109,308	15,000	54,950		
WATER DEVELOPMENT, (8602) (5)											
.24 Backflow Prevention Valves...							13,610	12,000	10,000		
TOTAL, SHERIFF-INSTITUTIONS.....							$ 348,460	$ 52,000	$ 5,431,350	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Jail Facilities											
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)											
.20 Jail and Arraignment Court Addition.....					85,000		$	$ 175,000	$ 165,000	$ 85,000	
.45 Bus Service Center.....									73,000		
.47 Equipment, Public Defender...						3,800			3,800	3,800	
.48 Equipment, Marshal.....						2,000			2,000	2,000	
.49 Energy Conservation Installation.....									880,000		
.52 Equipment, Mechanical.....						30,000			30,000	30,000	
.53 Security Modifications.....				200,000					200,000	200,000	
TOTAL.....				200,000	85,000	35,800	277,266	175,000	1,353,800	320,800	
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)											
.37 Gatehouse.....							16,961		117,000		
TOTAL, SHERIFF-JAIL FACILITIES....				200,000	85,000	35,800	$ 294,227	$ 175,000	$ 1,470,800	$ 320,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
Administration											
TRANSPORTATION FACILITY (8382) (3)											
.16 Building.....							$	$	$ 859,000	$	
TOTAL, PROBATION DEPARTMENT ADMINISTRATION.....							$	$	$ 859,000	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Probation Department-Camps											
C. B. AFFLERBAUGH BOYS' CAMP, LA VERNE, (9610) (1)											
.07 Air Conditioning, Dormitory..							$	$	$ 63,400	$	
.08 Administration Building.....									159,400		
.09 Auto Shop Expansion.....									306,400		
.10 Equipment, Administration....									14,000		
.11 Auto Shop Equipment.....									10,000		
.12 School Expansion.....									5,000		
TOTAL.....									563,200		
DAVID GONZALES BOYS' CAMP CALABASAS, (8390) (5)											
.32 Mess Hall Air Conditioning...									72,400		
.33 School Modification and Expansion.....									9,000		
.34 School Equipment.....									1,000		
.35 Security Modifications.....				10,000					10,000	10,000	
TOTAL.....				10,000			376,568		92,400	10,000	
VERNON KILPATRICK BOYS' CAMP, MALIBU, (9617) (4)											
.31 School Office Modification...									9,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
VERNON KILPATRICK BOYS' CAMP, MALIBU, (9617) (4)--Continued											
.38 Service Building.....									80,000		
.39 Parking Lot.....									12,300		
.40 Pool Solar Heating.....									8,000		
.41 Equipment, Pool Solar Heating									7,000		
TOTAL.....							49,454		116,300		
WILLIAM V. MENDENHALL BOYS' CAMP, LAKE HUGHES, (8410) (5)											
.16 Unleaded Gas Service.....									30,000		
FRED MILLER BOYS' CAMP, MALIBU (9614) (4)											
.10 School Shop Building.....									357,600		
.13 Dorm Air Conditioning.....									68,200		
.15 Mess Hall Air Conditioning...									72,400		
TOTAL.....									498,200		
OAT MOUNTAIN BOYS' CAMP, CHATSWORTH (9620) (5)											
.02 Alterations.....									1,434,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued Probation Department --Continued Camps--Continued											
OAT MOUNTAIN BOYS' CAMP, CHATSWORTH, (9620) (5)--Continued											
.03 Equipment.....									54,000		
TOTAL.....									1,538,000		
JOSEPH PAIGE BOYS' CAMP, LA VERNE, (9611) (1)											
.06 Air Conditioning, Dormitory..							104,443		68,400		
GLENN ROCKEY BOYS' CAMP, SAN DIMAS, (8392) (1)											
.36 Mess Hall Air Conditioning...									72,400		
.38 Security Modifications.....				10,000					10,000	10,000	
TOTAL.....				10,000			629,761		82,400	10,000	
KENYON J. SCUDDER BOYS' CAMP, SAUGUS, (8391) (5)											
.22 Fire Suppression.....		7,000		26,250	6,100				39,350	39,350	
TOTAL, PROBATION CAMPS.....		7,000		46,250	6,100		$ 1,160,226	$	$ 3,028,250	$ 59,350	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Juvenile Hall Facilities											
CENTRAL JUVENILE HALL, (8386) (3)											
.65 160 Bed Residential Building, (Replacement).....					15,000		$	$ 178,000	$ 15,000	$ 15,000	
.68 Interior Lighting.....									10,000		
.72 Demolition/Redevelopment.....									168,000		
TOTAL.....					15,000		1,022,938	178,000	193,000	15,000	
LOS PADRINOS JUVENILE HALL, (9606) (1)											
.07 Expansion, Phase II.....					10,000			195,000	10,000	10,000	
.17 Locker Room.....				10,000					13,500	10,000	
.18 Parking.....									77,000		
TOTAL.....				10,000	10,000		1,428,270	195,000	100,500	20,000	
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....				10,000	25,000		$ 2,451,208	$ 373,000	$ 293,500	$ 35,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Schools for Girls											
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)											
.19 Classroom Addition.....							$ 48,748	$	$ 50,400	$	
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....							$ 48,748	$	$ 50,400	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	F G B D
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE Forester and Fire Warden											
ANTELOPE VALLEY DISPATCH CENTER, (7591) (5)											
.07 Training Center Facilities...							$	$	$ 200,000	$	
CENTRAL HEADQUARTERS, FORESTER-FIRE WARDEN, (7564) (3)											
.30 Headquarters Dispatch Center.									87,000		
DEL VALLE FACILITY, SAUGUS, (7603) (5)											
.02 Water Clarifier.....									5,000		
EASTSIDE CAMP, EAST SAN GABRIEL VALLEY, (7604) (1)											
.01 Land Acquisition, Fire Suppression Camp.....									105,000		
FIRE COMBAT TRAINING CENTER, (7524) (5)											
.22 Smoke Training Building.....									10,000		
.23 Concrete Installation.....									6,300		
.24 Classrooms, Air Conditioning.									10,000		
TOTAL.....									26,300		

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE Forester and Fire Warden --Continued											
FIRE STATION NO. 62, PADUA HILLS (REPLACEMENT) (7527) (5)											
.04 Land Acquisition.....									29,000		
FIRE STATION NO. 65 (REPLACEMENT), VENTURA FREEWAY AND KANAN ROAD, (7550) (5)											
.02 Fire Station.....								3,000	492,000		
.03 Equipment.....									6,000		
TOTAL.....							9,304	3,000	498,000		
FIRE STATION NO. 66 (REPLACEMENT) EATON CANYON, (7559) (5)											
.02 Fire Station.....									403,000		
.03 Equipment.....									6,000		
.04 Pavement Renovation.....									4,000		
TOTAL.....									413,000		
FIRE STATION NO. 72, MALIBU, (7536) (5)											
.04 Fire Station.....									416,000		
.07 Equipment.....									6,000		
TOTAL.....							2,721		422,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-FIRE Forester and Fire Warden —Continued											
FIRE STATION NO. 79, (REPLACEMENT) LONGVIEW, (7551) (5)											
.02 Fire Station.....								30,000	560,000		
.03 Equipment.....									6,000		
TOTAL.....							2,129	30,000	566,000		
FIRE STATION NO. 81, (REPLACEMENT) AGUA DULCE, (7572) (5)											
.02 Fire Station.....									505,000		
.03 Equipment.....									6,000		
.04 Water System.....									132,000		
TOTAL.....							82,359		643,000		
FIRE SUPPRESSION CAMP NO. 8, NIKE SITE NO. 78, SADDLE PEAK, (7602) (4)											
.01 Land Acquisition.....									710,000		
.02 Alterations/Modifications....									217,000		
.03 Equipment.....									51,000		
TOTAL.....									978,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
HENNINGER FLATS FORESTRY UNIT, PINECREST DRIVE, ALTADENA, (7563) (5)											
.02 Public Restroom.....									2,500		
.06 Water Tank Replacement, Phase II.....									10,000		
TOTAL.....							4,258		12,500		
MALIBU CANYON UNIT, NORTH LAS VIRGENES CANYON ROAD, CALABASAS, (7599) (5)											
.01 Public Restroom.....							4,200		36,500		
PACOIMA HELICOPTER FACILITIES, (7562) (5)											
.19 Access Road and Retain Wall-Air Operations.....							495,908		10,000		
PACOIMA SERVICE FACILITY (7601) (5)											
.02 Water System.....					3,000			54,000	3,000	3,000	
TOTAL, FORESTER AND FIRE WARDEN....					3,000		$ 600,879	$ 87,000	$ 4,034,300	$ 3,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-PROTECTIVE INSPECTION Department of Weights and Measures											
WEIGHTS AND MEASURES HEADQUARTERS, (7718) (1)											
.09 Administration-Laboratory Building.....					5,000		$ 784,172	$ 37,000	$ 5,000	$ 5,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....					5,000		$ 784,172	$ 37,000	$ 5,000	$ 5,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER Department of Animal Control											
ANIMAL CONTROL CENTER NO. 7, LAS VIRGENES, (7717) (5)											
.01 Land Acquisition.....	35,500						$	$	$ 35,500	$ 35,500	
.02 Facility.....					12,000			27,000	12,000	12,000	
.06 Equipment, Mechanical.....						1,100			1,100	1,100	
TOTAL.....	35,500				12,000	1,100	236,946	27,000	48,600	48,600	
ANIMAL CONTROL CENTER NO. 8, ALTADENA, (7705) (5)											
.01 Land Acquisition.....								16,000	334,000		
.02 Facility.....		249,418		617,300	11,200				1,762,000	877,918	
.03 Equipment.....									45,000		
TOTAL.....		249,418		617,300	11,200		4,467	16,000	2,141,000	877,918	
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....	35,500	249,418		617,300	23,200	1,100	$ 241,413	$ 43,000	$ 2,189,600	$ 926,518	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Agricultural Commissioner											
PICO RIVERA FIELD STATION AND WAREHOUSE (EXISTING) (9259) (1)											
.02 Safety Improvements.....					2,000		$	$ 31,300	$ 2,000	$ 2,000	
PICO RIVERA FIELD STATION AND WAREHOUSE (REPLACEMENT) (9260) (1)											
.01 Land Acquisition.....									110,000		
.02 Building.....									1,115,000		
TOTAL.....									1,225,000		
SAN FERNANDO VALLEY OFFICE AND WAREHOUSE, (9261) (5)											
.01 Land Acquisition.....									170,000		
.02 Building.....									229,000		
TOTAL.....									399,000		
TOTAL, AGRICULTURAL COMMISSIONER..					2,000		$	$ 31,300	$ 1,626,000	$ 2,000	
TOTAL, PUBLIC PROTECTION.....	132,900	256,418		1,026,650	189,300	36,900	$ 7,809,163	$ 2,020,465	$76,895,600	$ 1,642,168	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION Air Pollution Control											
AIR POLLUTION CONTROL HEADQUARTERS, (7446) (3)											
.08 Elevator Replacement.....							$	$	$ 295,000	$	
TOTAL, AIR POLLUTION CONTROL.....							$	$	$ 295,000	$	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
HEALTH AND SANITATION-HEALTH Administration											
LICENSING AND ACCREDITATION REQUIREMENTS-EXISTING HEALTH FACILITIES (7735)											
.01 Compliance Requirements.....		250,000		1,734,000			$	$	$ 1,984,000	$ 1,984,000	
TOTAL, DEPARTMENT OF HEALTH SERVICES-ADMINISTRATION.....		250,000		1,734,000			$	$	$ 1,984,000	$ 1,984,000	

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FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES-Community Health Services											
BALDWIN PARK PRIMARY HEALTH CENTER, (9540) (1)											
.01 Land Acquisition.....							$	$	$ 350,000	$	
.02 Building.....									600,000		
TOTAL.....									950,000		
CANOGA PARK COMPREHENSIVE HEALTH CENTER, (9538) (5)											
.01 Land Acquisition.....									1,000,000		
.02 Building.....									354,000		
TOTAL.....									1,354,000		
CENTRAL HEALTH CENTER, (7462) (3)											
.09 Alterations.....									50,000		
.10 Equipment.....									14,000		
TOTAL.....									64,000		
COMPTON COMPREHENSIVE HEALTH CENTER, (9547) (4)											
.01 Land Acquisition.....									200,000		
.02 Building.....									450,000		
TOTAL.....									650,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH Community Health Services--Continued											
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (7480) (3)											
.01 Land Acquisition/Relocation..	10,000								10,000	10,000	
.02 Building.....					130,000			65,000	130,000	130,000	
.03 Equipment.....						2,447,000			2,447,773	2,447,000	
TOTAL.....	10,000				130,000	2,447,000	562,447	65,000	2,587,773	2,587,000	
EAST LOS ANGELES DISTRICT HEALTH CENTER, (7455) (3)											
.10 Alterations.....									40,000		
.11 Equipment.....									10,000		
TOTAL.....									50,000		
EL MONTE COMPREHENSIVE HEALTH CENTER, (7488) (1)											
.01 Land Acquisition.....	500,000							7,000	500,000	500,000	
.02 Building.....		25,000						92,500	907,400	25,000	
TOTAL.....	500,000	25,000						99,500	1,407,400	525,000	
GARDENA PRIMARY CARE CENTER, (9546) (2)											
.01 Land Acquisition.....									400,000		
.02 Building.....									480,000		
TOTAL.....									880,000		

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FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES-Community Health Services--Continued											
HARBOR GENERAL HOSPITAL PRIMARY CARE CENTER, (9549) (2)											
.02 Building.....									180,000		
HARBOR HEALTH DISTRICT HEALTH CENTER, (9550) (4)											
.02 Alterations, Air Conditioning									182,000		
HOLLYWOOD-WILSHIRE HEALTH CENTER, (7466) (3)											
.04 Alterations.....									94,000		
.05 Equipment.....									5,000		
TOTAL.....									99,000		
LANCASTER PRIMARY CARE STATION, (7492) (5)											
.02 Building.....									200,000		
LONG BEACH GENERAL HOSPITAL PRIMARY HEALTH CENTER, (7479) (4)											
.02 Building.....									138,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
HEALTH AND SANITATION-HEALTH SERVICES--Continued Community Health Services --Continued											
MONROVIA HEALTH CENTER, (7494) (1)											
.02 Remodel Ambulatory Care Room.								15,650	193,000		
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3)											
.05 Alterations.....									102,000		
.06 Equipment.....									10,000		
TOTAL.....									112,000		
NORWALK PRIMARY HEALTH CENTER, (9543) (1)											
.01 Land Acquisition.....									700,000		
.02 Building.....									480,000		
TOTAL.....									1,180,000		
PACOIMA HEALTH SUBCENTER, (9536) (5)											
.01 Alterations.....								4,000	600,000		
.02 Equipment.....									110,000		
TOTAL.....								4,000	710,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES --Continued											
Community Health Services --Continued											
SAN ANTONIO COMPREHENSIVE HEALTH CENTER, (9545) (1)											
.01 Land Acquisition.....									750,000		
.02 Building.....									75,000		
TOTAL.....									825,000		
SAN FERNANDO COMPREHENSIVE HEALTH CENTER-NORTH HOLLYWOOD (7482) (5)											
.01 Land Acquisition.....								5,000	650,000		
.02 Building.....								1,000	850,000		
TOTAL.....								6,000	1,500,000		
SOUTH LOS ANGELES PRIMARY HEALTH CENTER, (9544) (2)											
.01 Land Acquisition.....									600,000		
.02 Building.....									60,000		
TOTAL.....									660,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
HEALTH AND SANITATION-HEALTH —Continued Community Health Services —Continued											
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)											
.02 Building/Surface Parking.....					25,000			331,438	45,000	25,000	
.05 Surface Parking - Land Acquisition.....	19,600							115,000	19,600	19,600	
.07 Land Acquisition, Additional Parking.....									400,000		
TOTAL.....	19,600				25,000		3,245,136	446,438	464,600	44,600	
SOUTHWEST COMPREHENSIVE HEALTH CENTER, (9542) (2)											
.01 Land Acquisition.....									820,000		
.02 Building.....									785,000		
TOTAL.....									1,605,000		
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2)											
.01 Land Acquisition/Relocation, Additional Parking.....	15,000							30,000	15,000	15,000	
.02 Parking Lot Addition - Paving.....								2,000	60,500		
TOTAL.....	15,000						752,567	32,000	75,500	15,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES --Continued											
Community Health Services --Continued											
VENICE PRIMARY CARE CENTER, (7479) (4)											
.01 Land Acquisition.....								5,000	770,000		
.02 Building.....								3,000	700,000		
TOTAL.....								8,000	1,470,000		
JOHN WESLEY COMPREHENSIVE HEALTH CENTER, (7496) (2)											
.02 Building.....					40,000			1,491,731	5,800,000	40,000	
.04 Additional Level Parking Structure.....									421,350		
TOTAL.....					40,000			1,491,731	6,221,350	40,000	
WEST HOLLYWOOD HEALTH CENTER, (9551) (3)											
.02 Alterations.....									50,000		
.03 Equipment.....									5,000		
TOTAL.....									55,000		
WHITTIER PRIMARY CARE CENTER, (9539) (1)											
.01 Land Acquisition.....									700,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HEALTH SERVICES --Continued											
Community Health Services --Continued											
WHITTIER PRIMARY CARE CENTER, (9539) (1)--Continued											
.02 Building.....									379,000		
TOTAL.....									1,079,000		
WILSHIRE-WESTLAKE COMPREHENSIVE HEALTH CENTER, (9548) (3)											
.01 Land Acquisition.....									900,000		
.02 Building.....									1,600,000		
TOTAL.....									2,500,000		
TOTAL, COMMUNITY HEALTH SERVICES..	544,600	25,000			195,000	2,447,000	$ 4,560,150	$ 2,168,319	$27,392,623	$ 3,211,600	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE											
Antelope Valley Rehabilitation Centers-											
SAUGUS REHABILITATION CENTER											
SAUGUS REHABILITATION CENTER, (8491) (5)											
.03 Acquisition.....							$	$	$ 1,400,000	$	
.04 Alterations and Improvements. Phase I.....				2,200,000					7,461,500	2,200,000	
TOTAL.....				2,200,000					8,861,500	2,200,000	
TOTAL, SAUGUS REHABILITATION CENTER.....				2,200,000			$	$	$ 8,861,500	$ 2,200,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
HEALTH AND SANITATION-HOSPITAL CARE											
Antelope Valley Rehabilitiation Centers-											
WARM SPRINGS REHABILITATION CENTER											
HOOD AND VENT SYSTEM (REPLACEMENT) (8378) (5)											
.01 Range and Dishwasher Hoods...							$	$	$ 63,000	$	
TOTAL, WARM SPRINGS REHABILITATION CENTER.....							$	$	$ 63,000	$	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....				2,200,000			$	$	$ 8,924,500	$ 2,200,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Harbor General Hospital											
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)											
.11 ICU Alterations, Phase IB....					5,000		$	$ 43,000	$ 5,000	$ 5,000	
.20 Paint Exterior, Unit I.....									261,000		
.30 Alterations, Renal Dialysis..									41,000		
.32 Alterations, Cardiology ICU..									150,000		
.33 Equipment, Cardiology ICU....									197,024		
.34 Alterations, Pediatrics ICU..									50,000		
.35 Equipment, Pediatrics ICU....									131,420		
.36 Alterations, Orthopedic ICU..									50,000		
.37 Equipment, Orthopedic ICU....									69,430		
.38 Alterations, Neonatal ICU....									40,000		
.39 Equipment, Neonatal ICU.....									108,523		
.40 Equipment, Renal Dialysis Unit.....									62,675		
.41 Alterations, Intern/Residents Lounge.....									45,000		
.42 Equipment, Intern/Residents Lounge.....									6,300		
TOTAL.....					5,000		222,347	43,000	1,217,372	5,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION HOSPITAL CARE--Continued											
Health Services-Harbor General Hospital--Continued											
HARBOR GENERAL HOSPITAL-ANTI-OUTAGE, (7976) (2)											
.02 Anti-outage.....					15,000		68,924	23,000	15,000	15,000	
CAFETERIA IMPROVEMENTS, (7980) (2)											
.01 Cafeteria Alterations.....					15,000		40,540	37,000	15,000	15,000	
HARBOR-GENERAL HOSPITAL CENTRAL X-RAY FILE STORAGE, COASTAL REGION, (7942) (2)											
.01 Building.....									105,000		
.02 Equipment.....									30,000		
TOTAL.....									135,000		
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)											
.02 Acute and Clinic Addition....							105,079	15,550	1,055,000		
LAUNDRY BUILDING, (7982) (2)											
.04 Air Conditioning.....							1,194		10,000		
SITE IMPROVEMENTS, (7990) (2)											
.11 Parking Gates.....									107,600		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION HOSPITAL CARE--Continued											
Health Services-Harbor General Hospital--Continued											
HARBOR GENERAL HOSPITAL UNIT II, (7960) (2)											
.02 Air Conditioning.....									30,000		
WATER DEVELOPMENT, (7971) (2)											
.01 Fire Sprinklers.....							237		564,000		
TOTAL, HEALTH SERVICES-HARBOR GENERAL HOSPITAL.....					35,000		$ 438,321	$ 118,550	$ 3,148,972	$ 35,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Martin Luther King, Jr., General Hospital											
MARTIN LUTHER KING, JR. HOSPITAL, (8005) (2)											
.20 Unit 5-A Development.....							$	$	$ 735,000	$	
.26 Warehouse Addition.....									24,000		
.33 3rd Floor Renovation, Outpatient Clinic.....									200,000		
.34 Walk-in Clinic, Reloc/Renov..									100,000		
.35 Unit 5-B Alterations, Inpatient Room.....									20,000		
.36 Unit 5-C Dev, Inpatient Unit									210,000		
TOTAL.....									1,289,000		
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)											
.01 Building, Phase IA/IB.....		350,000			55,000		230,273	1,076,623	25,230,000	405,000	
SERVICES AND SUPPLY BUILDING AND PARKING STRUCTURE, (8008) (2)											
.01 Surface Parking, Phase I and 2								17,000	171,000		
.02 Building.....					5,000			272,769	5,000	5,000	
TOTAL.....					5,000		435,383	289,769	176,000	5,000	
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....		350,000			60,000		$ 665,656	$ 1,366,392	$26,695,000	$ 410,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Long Beach General Hospital											
LONG BEACH GENERAL HOSPITAL EMERGENCY POWER AND ELECTRIC DISTRIBUTION, (8121) (4)											
.02 Emergency Power, Phase I.....							$	$	$ 123,000	$	
LONG BEACH GENERAL WARD AREA 100, (8128) (4)											
.05 Air Conditioning.....									79,000		
TOTAL, HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL.....							$	$	$ 202,000	$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Los Angeles County-University of Southern California Medical Center											
ACUTE UNIT-15th FLOOR SURGERIES, (7778) (3)											
.03 Remodel Surgeries, Phase I...							$	$	$ 501,000	$	
.04 Equipment, 15th Floor Surgeries.....									506,200		
TOTAL.....									1,007,200		
ACUTE UNIT-KITCHEN IMPROVEMENTS, (7831) (3)											
.04 Replace Ammonia Refrigeration System, Dietary Service.....									200,000		
.05 Remodel Dietary Kitchen.....									400,000		
.06 Cooling Tower, Ammonia System				11,300					11,300	11,300	
.07 High Pressure Venting.....				8,000					8,000	8,000	
.08 Liquid Emergency Evacuation..				8,000					8,000	8,000	
.09 Exhaust System.....				20,000					20,000	20,000	
TOTAL.....				47,300					647,300	47,300	
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)											
.01 Building.....		605,000		15,785,000	15,000			3,071,200	16,920,000	16,405,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center--Continued											
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)--Continued											
.04 Initial Facility-New Lab and Phinney Hall.....					30,000			174,203	30,000	30,000	
.05 Initial Facility-Acute Unit Rehabilitation.....					7,500			57,900	7,500	7,500	
.08 Initial Facility Parking.....					8,000			101,700	8,000	8,000	
.09 Alterations, Science Hall Basement.....									214,000		
.10 Equipment, Science Hall Basement.....									21,780		
.11 Relocation of Research Building #1.....									1,500,000		
TOTAL.....		605,000		15,785,000	60,500		293,024	3,405,003	18,701,280	16,450,500	
ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)											
.05 Emergency Power (Women's Hospital, Pediatric Pavilion and Psychiatric Hospital)....					12,000		41,610	100,000	12,000	12,000	
LAUNDRY BUILDING (NEW), (7807) (3)											
.02 Building.....								30,000	8,900,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
LAUNDRY BUILDING (NEW), (7807) (3) --Continued											
.03 Equipment.....									61,000		
TOTAL.....							64,559	30,000	8,961,000		
MAINTENANCE AND POWER SHOPS, SERVICE BUILDING, (7856) (3)											
.02 Replacement Facility.....									340,000		
MISCELLANEOUS ALTERATIONS, (7800) (3)											
.21 Pediatric Pavilion, Surgical Suite Renovation.....								15,000	1,900,000		
.47 Equipment, Pediatric Surgeries									200,000		
.49 Relocation, John Wesley Hospital-Liver, Oncology, and Hepatology Services.....								15,000	820,000		
.50 Alterations, 10/11 Floor Site Clearance.....									1,255,000		
.52 Modernize Medical ICU.....									743,000		
.55 Alterations, Respiration Therapy Ward 11-800.....									235,000		
.56 Repiping, Clinical Sinks.....					4,500				40,000	4,500	
TOTAL.....					4,500		122,196	30,000	5,193,000	4,500	

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FIXED ASSETS—Continued											
HEALTH AND SANITATION-HOSPITAL CARE—Continued Health Services-Los Angeles County-University of Southern California Medical Center —Continued											
OUTPATIENT BUILDING, (7802) (3)											
.17 Building Annex, Master Project									1,052,000		
.18 Dental Clinic Expansion									258,000		
.20 Alterations, Ophthalmology Clinic									400,000		
.21 Equipment, Ophthalmology Clinic									175,000		
TOTAL									1,885,000		
PATIENT CARE FACILITY, (7853) (3)											
.02 Building							87,301	15,000	2,650,000		
PEDIATRIC PAVILION, (7739) (3)											
.21 Alterations, Pediatric Emergency									394,000		
PHARMACY BUILDING (NEW) (7806) (3)											
.02 Building								30,000	12,245,000		
.03 Equipment									1,002,000		
TOTAL							285,488	30,000	13,247,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
PSYCHIATRIC HOSPITAL, (7819) (3)											
.18 Alterations.....									150,000		
.19 Equipment.....									300,000		
TOTAL.....									450,000		
SITE IMPROVEMENTS, (7790) (3)											
.25 Warehouse Replacement.....									1,025,000		
.26 Relocation, Telephone Building.....									1,050,000		
.27 Equipment, Telephone Building.....									200,000		
.28 Soft Water Treatment Plant Improvements.....									98,100		
TOTAL.....							15,696		2,373,100		
SUBSTATION REPLACEMENT, (7855) (3)											
.03 New Sub-station.....				466,000	54,000		11,893	390,000	6,180,000	520,000	

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FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
WOMEN'S HOSPITAL, (7740) (3)											
.11 Modernize Premature Nurseries					5,000			20,000	5,000	5,000	
.17 Exterior Repair.....									110,000		
.18 Remodel Nursery Vestibule....									93,000		
.19 Remodel Main Admitting Room..									320,000		
.20 Equipment, Main Admitting Room.....									34,900		
.21 Study, Modernize Critical Medical Services.....									1,200,000		
TOTAL.....					5,000		369,474	20,000	1,762,900	5,000	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		605,000		16,298,300	136,000		$ 1,291,241	$ 4,020,003	$63,803,780	$ 17,039,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Mira Loma Hospital											
MIRA LOMA HOSPITAL, (8686) (5)											
.23 Fire Safety System.....					7,000		$	$ 62,100	$ 69,000	$ 7,000	
.24 Oxygen and Suction System....									66,000		
.27 Surgeries.....								125,000	1,395,000		
.28 Equipment, Surgeries.....									333,000		
.30 Oxygen and Suction System (Equipment).....									5,000		
.31 Waste Disposal System.....					3,000			34,000	60,000	3,000	
.33 Waste Disposal System Equipment.....								15,200	18,000		
.35 Remodel Physical Therapy.....									93,000		
.36 Equipment, Physical Therapy..									10,000		
TOTAL.....					10,000			236,300	2,049,000	10,000	
TOTAL, HEALTH SERVICES-MIRA LOMA HOSPITAL.....					10,000		$	$ 236,300	$ 2,049,000	$ 10,000	

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FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Los Angeles County-Olive View Medical Center-Sylmar											
ELECTRICAL DISTRIBUTION SYSTEM, (8174) (5)											
.08 Main Transformer Station, Switchgear Replacement.....							$	$	$ 30,000	$	
INCINERATION AND WASTE DISPOSAL, (9507) (5)											
.02 Pathological Incineration....		1,000		30,000	4,200			10,000	35,200	35,200	
LABORATORY BUILDING, (8150) (5)											
.06 Air Conditioning Improvements									72,000		
MASTER PLAN DEVELOPMENT, (8168) (5)											
.01 Plan Development.....									50,000		
MEDICAL SUPPORT SERVICES BUILDING, (9510) (5)											
.02 Building (New).....									265,000		
MISCELLANEOUS IMPROVEMENTS, (9509) (5)											
.02 Gasoline Tank and Pump.....									10,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION HOSPITAL CARE--Continued Health Services-Los Angeles County-Olive View Medical Center-Sylmar--Continued											
MISCELLANEOUS IMPROVEMENTS, (9509) (5)--Continued											
.03 Renovate-Day Treatment Center									73,000		
.06 Parking Lot and Street Repair									54,000		
.07 Fire Alarm/Detection System..									112,000		
TOTAL.....									249,000		
UTILITY SYSTEMS, (8158) (5)											
.02 Utility Tunnel Repairs.....									300,000		
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER		1,000		30,000	4,200		$	$ 10,000	$ 1,001,200	$ 35,200	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Olive View Mid-Valley Unit											
OLIVE VIEW MID-VALLEY UNIT, (9520) (3)											
.06 Hospital-Surgery Air Conditioning.....							$	$	$ 40,000	$	
.10 Mid-Valley Hospital Alterations.....								38,000	200,000		
.14 Clinic Building Expansion....									40,000		
.15 Alterations, Pediatrics.....									14,000		
.16 Gasoline Station.....									10,000		
.17 Storage and Shop Building....									20,000		
TOTAL.....							101,381	38,000	324,000		
TOTAL, HEALTH SERVICES-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL.....							$ 101,381	$ 38,000	$ 324,000	$	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued Health Services-Rancho Los Amigos Hospital											
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)											
.06 Expansion, Phase V.....							$	$ 12,000	$ 1,000	$	
.07 Expansion, Phase VI.....									60,000		
TOTAL.....							12,863	12,000	61,000		
EMERGENCY POWER REQUIREMENTS, (8326) (1)											
.02 Generator Addition.....									68,000		
FIRE ALARM SYSTEM, (8217) (1)											
.04 Automatic Doors and Extinguishers.....					30,000		29,214	1,241,450	30,000	30,000	
INTENSIVE REHABILITATION CENTER, (8300) (1)											
.11 Intensive Rehabilitation Center.....								168,673	1,420,000		
.12 Clinic Building Addition.....									5,460,000		
.15 Clinic Building Addition (Surgeries).....								35,000	399,000		
TOTAL.....							262,775	203,673	7,279,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION-HOSPITAL CARE--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
MEDICAL SUPPLIES CENTER, (8218) (1)											
.01 Building									1,340,000		
.02 Equipment									342,000		
TOTAL							7,566		1,682,000		
WATER DEVELOPMENT, (8238) (1)											
.15 Fire Sprinklers					2,500			28,560	2,500	2,500	
.18 Water System Expansion, Phase I					5,000			223,689	5,000	5,000	
TOTAL					7,500		62,381	252,249	7,500	7,500	
TOTAL, HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL					37,500		$ 374,799	$ 1,709,372	$ 9,127,500	$ 37,500	
TOTAL, HEALTH AND SANITATION	544,600	1,231,000		20,262,300	477,700	2,447,000	$ 7,431,548	$ 9,666,936	$144,947,575	$ 24,962,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION Public Social Services											
MAC LAREN HALL, (8417) (1) (REPLACEMENT)											
.15 Replacement Facilities.....					35,000		$	$ 35,000	$ 35,000	$ 35,000	
.32 Drinking Fountains.....								10,000	1,200		
.33 Landscape Irrigation.....								10,000	4,500		
TOTAL.....					35,000		1,707,553	55,000	40,700	35,000	
TOTAL, PUBLIC SOCIAL SERVICES.....					35,000		$ 1,707,553	$ 55,000	$ 40,700	$ 35,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued Department of Community Development											
ALTADENA NEIGHBORHOOD FACILITY (9097) (5)											
.01 Land	300,000						$	$	$ 300,000	$ 300,000	
LOS NIETOS NEIGHBORHOOD FACILITY (9095) (1)											
.01 Land	115,000							142,000	180,000	115,000	
.02 Building		145,000						40,000	1,240,000	145,000	
TOTAL	115,000	145,000						182,000	1,420,000	260,000	
SAN PEDRO NEIGHBORHOOD FACILITY (9085) (4)											
.02 Building					8,000		194,472	19,000	8,000	8,000	
VAL VERDE NEIGHBORHOOD FACILTIY (9098) (5)											
.01 Building		15,000		275,000	10,000				300,000	300,000	
WESTMONT NEIGHBORHOOD FACILITY (9096) (2)											
.01 Building		15,000		275,000	10,000				300,000	300,000	
TOTAL, DEPARTMENT OF COMMUNITY DEVELOPMENT	415,000	175,000		550,000	28,000		$ 194,472	$ 201,000	$ 2,328,000	$ 1,168,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-VETERANS' FACILITIES Military and Veterans' Affairs Department											
PATRIOTIC HALL, (8931) (2)											
.06 Air Conditioning.....							$	$	$ 180,000	$	
.07 Emergency Power Equipment....									23,600		
.12 Automatic Elevators.....									344,600		
TOTAL.....							10,166		548,200		
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							$ 10,166	$	$ 548,200	$	
TOTAL, PUBLIC ASSISTANCE.....	415,000	175,000		550,000	63,000		$ 1,912,191	$ 256,000	$ 2,916,900	$ 1,203,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
AIRPORTS											
AIRPORT DEVELOPMENT, (7449)											
.01 Appropriation to Increase the Aviation Fund.....				200,000			$	$	$ 200,000	$ 200,000	
TOTAL.....				200,000					200,000	200,000	
TOTAL, AIRPORTS.....				200,000			$	$	$ 200,000	$ 200,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES Department of Beaches											
ABALONE COVE, (8766) (4)											
.05 Master Plan Development.....		5,000					$	$ 10,000	$ 70,000	$ 5,000	
.07 Water Line.....									1,500		
TOTAL.....		5,000					864,831	10,000	71,500	5,000	
BEACH ACCESSWAYS - VARIOUS BEACHES, (9887) (4)											
.03 Torrance Beach.....									378,000		
CARMA RANCH BEACH, (9891) (4)											
.01 Land Acquisition.....									3,240,000		
DOCKWEILER BEACH, (9893) (4)											
.01 General Development.....									720,000		
EL PESCADOR BEACH, (9894) (4)											
.01 Land Acquisition.....								560,000	967,000		
.02 Land Acquisition, Phase II...									100,000		
.03 General Development.....									30,000		
TOTAL.....								560,000	1,097,000		
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)											
.02 General Development.....									97,500		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
EL SOL BEACH, (9916) (4)											
.01 Land Acquisition.....	5,000							330,000	378,000	5,000	
HERMOSA CITY BEACH, (8753) (4)											
.12 Restroom - Neptune.....									162,000		
.17 Restroom 10th Street.....									162,000		
.18 Restroom 14th Street.....					16,000			166,000	16,000	16,000	
TOTAL.....					16,000		47,132	166,000	340,000	16,000	
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)											
.02 Beach Improvement and Erosion Control.....					50,000		21,018	394,000	400,000	50,000	
LITTLE DUME BEACH (PUERCO), (9886) (4)											
.01 Land Acquisition.....	215,000							205,000	215,000	215,000	
LOS ANGELES AREA BEACHES, (9896) (4)											
.01 General Refurbishment.....									1,500,000		
.02 Sewage System Improvements...									7,000		
.03 Equipment.....									50,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches --Continued											
LOS ANGELES AREA BEACHES, (9896) (4) - Continued											
.04 Venice Maintenance Yard.....									46,000		
TOTAL.....									1,603,000		
MALIBU AREA BEACHES, (9905) (4)											
.06 Accessways Development, Phase III.....					2,000		49,529	32,000	2,000	2,000	
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)											
.09 Lifeguard Station.....									138,200		
.11 Equipment.....									4,400		
TOTAL.....							19,411		142,600		
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)											
.28 Restroom, 16th Street.....							112,714		170,000		
NICHOLAS CANYON COUNTY BEACH, (9908) (4)											
.01 Land Acquisition/Relocation, Phase I.....	27,500							25,000	27,500	27,500	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches--Continued											
NICHOLAS CANYON COUNTY BEACH, (9908) (4) - Continued											
.02 Land Acquisition/Relocation, Phase II.....	96,000							79,000	96,000	96,000	
.03 General Development, Phase I.								26,500	87,200		
.04 Road Development.....									38,000		
TOTAL.....	123,500						1,620,825	130,500	248,700	123,500	
POINT DUME INSTRUMENTATION SITE, (9903) (4)											
.01 General Development.....									20,000		
POINT VICENTE BEACH, (9895) (4)											
.01 General Development.....		3,000		72,000	7,000			17,000	117,000	82,000	
.02 Equipment.....						3,000			3,000	3,000	
TOTAL.....		3,000		72,000	7,000	3,000	2,967	17,000	120,000	85,000	
REDONDO STATE BEACH, (8756) (4)											
.35 Lifeguard Station, Topaz Street.....									138,200		
.36 Equipment.....									4,400		
TOTAL.....							10,172		142,600		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches--Continued											
REDONDO-TORRANCE AREA BEACHES, (9914) (4)											
.03 Restroom.....					14,000		157,609	125,000	14,000	14,000	
SOUTH BAY WATER SYSTEM, (9899) (4)											
.01 Showers, Drinking Fountains, Sprinklers.....								8,500	109,000		
TOPANGA CANYON BEACH, (9898) (4)											
.01 General Development, Phase I.									750,000		
.02 Equipment.....									20,000		
TOTAL.....									770,000		
TORRANCE COUNTY BEACH, (8751) (4)											
.22 Maintenance Shed.....							9		127,300		
VARIOUS COUNTY BEACHES, (9897) (4)											
.01 Parking Lot Refurbishment....									618,000		
.02 Flammable Storage.....		2,200							61,200	2,200	
.03 Fuel System Refurbishment....									133,000		
TOTAL.....		2,200							812,200	2,200	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches --Continued											
WILL ROGERS STATE BEACH, (9710) (4)											
.01 General Development.....									5,500		
.02 Parking Lot Improvements.....									143,800		
TOTAL.....									149,300		
ZUMA COUNTY BEACH, (8757) (4)											
.36 Irrigation System.....									22,600		
.37 Rec. Vehicle Facility.....									170,000		
TOTAL.....							163,048		192,600		
TOTAL, DEPARTMENT OF BEACHES.....	343,500	10,200		72,000	39,000	3,000	$ 3,069,265	$ 1,978,000	$11,560,300	$ 517,700	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation											
ALONDRA COUNTY PARK, (8771) (2)											
.50 Isle/Lake Development, Phase I							$	$	$ 285,600	$	
.55 Golf Course Renovation, Phase I-ACO Fund		15,000		164,000	25,000			26,883	204,000	204,000	GC
.58 Ballfield Area Improvements									27,000		
.59 Ballfield Lighting Improvements									106,000		
.60 Golf Course Renovation, Phase II									1,228,000		
.65 Paddle Tennis Courts					2,000			54,750	2,000	2,000	
.66 Isle/Lake Development, Phase II									285,600		
.67 Community Garden									8,500		
TOTAL		15,000		164,000	27,000		146,322	81,633	2,146,700	206,000	
ALTADENA LOCAL PARK, (9310) (5)											
.01 Land Acquisition	222,200						8,922	45,000	222,200	222,200	
APOLLO COUNTY PARK, (8924) (5)											
.30 Lake Shore Protection							60,009		5,000		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
ARCADIA REGIONAL COUNTY PARK, (8773) (1)											
.66 Swimming Pool and Bathhouse Renovation.....									664,000		
.75 Senior Citizens Building Alterations.....									40,000		
.78 Tennis Court-Resurfacing.....									10,000		
TOTAL.....							340,994		714,000		
ARIZONA STREET PARKWAY, (9341) (3)											
.01 Land Acquisition.....	90,000								90,000	90,000	
.02 General Development.....				60,000					116,600	60,000	
.03 Equipment.....									825		
TOTAL.....	90,000			60,000					207,425	150,000	
ATHENS COUNTY PARK, (8848) (2)											
.37 Automatic Irrigation System..									81,500		
.38 Roof Replacement, Community Building.....									20,000		
TOTAL.....							473,996		101,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
AVOCADO HEIGHTS LOCAL PARK, (9340) (1)											
.01 Land Acquisition.....									471,000		
BACKFLOW AND IRRIGATION CROSS-CONNECTION VARIOUS PARKS, (9311)											
.03 Corrective Work.....							44,120	135,000	286,000		
BALDWIN HILLS REGIONAL COUNTY PARK, (9985) (2)											
.01 Land Acquisition.....	3,641,800								4,000,000	3,641,800	
.02 Land Acquisition.....	3,800,000							200,000	3,800,000	3,800,000	BH
.03 Land Acquisition.....									300,000		
.04 Master Plan.....		40,000							150,000	40,000	
.05 Interim Development.....									145,400		
TOTAL.....	7,441,800	40,000					66,019	200,000	8,395,400	7,481,800	
BELVEDERE COUNTY PARK, (8776) (3)											
.01 Land Acquisition.....	286,000							352,500	300,000	286,000	
.50 General Development, Phase III.....								30,500	618,000		
.53 Equipment, General Development.....									8,575		
TOTAL.....	286,000						79,048	383,000	926,575	286,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)											
.17 Boundary Fencing.....							762,141		51,800		
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)											
.38 Phase IV, Park Development...					5,000			41,000	5,000	5,000	
.46 Reclaimed Water System and Station.....					5,000			20,000	5,000	5,000	
.60 Boat Docks/Restrooms.....		24,000		110,000	10,000				144,000	144,000	
.61 Tree Planting, Phase III.....				105,000					105,000	105,000	
TOTAL.....		24,000		215,000	20,000		5,207,031	61,000	259,000	259,000	
ROY CAMPANELLA COUNTY PARK, (8906) (2)											
.18 Ballfield Lighting.....							26,510		88,100		
CANYON COUNTRY COUNTY PARK, (9305) (5)											
.01 Land Acquisition.....	150,000							12,000	203,000	150,000	
.02 General Development.....								10,000	368,000		
TOTAL.....	150,000						1,655	22,000	571,000	150,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
CASTAIC RESERVOIR, (9940) (5)											
.03 Main Reservoir, Phase I.....		2,700		286,797				65,000	6,020,000	289,497	
.16 Tree Planting, Phase III.....				114,000					114,000	114,000	
.17 Alter, Lifeguard Tower.....				15,000					15,000	15,000	
.18 Picnic Development, Equestrian Staging Area.....				20,000					20,000	20,000	
TOTAL.....		2,700		435,797			4,083,017	65,000	6,169,000	438,497	
CERRITOS REGIONAL COUNTY PARK, (8790) (4)											
.02 General Development.....					125,000			90,000	125,000	125,000	
.03 Equipment.....									90,995		
TOTAL.....					125,000		232,526	90,000	215,995	125,000	
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)											
.02 General Development, Phase I.		15,450		1,337,800	5,000			48,000	3,213,000	1,358,250	
.03 Equipment.....									32,375		
TOTAL.....		15,450		1,337,800	5,000		58,821	48,000	3,245,375	1,358,250	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
CHARTER OAK COUNTY PARK, (8888) (1)											
.16 Recreation Activity Building.									433,000		
.17 Equipment.....									3,750		
TOTAL.....							2,559		436,750		
CHARTER OAK LOCAL PARK #2, (9339) (1)											
.01 Land Acquisition.....									191,000		
CHUMASH COUNTY PARK (9938) (5)											
.02 Gen. Development, Phase II...									794,000		
.03 Equipment.....									15,415		
TOTAL.....							19,568		809,415		
CITY TERRACE COUNTY PARK, (8846) (3)											
.19 Backstop Fencing.....									124,100		
.28 Children's Play Area Development.....									61,000		
.30 Grading and Picnic Development.....									144,000		
TOTAL.....							82,014		329,100		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation—Continued											
CRESCENTA VALLEY COUNTY PARK, (8779) (5)											
.22 General Development, Phase I.		750						20,000	145,000	750	
.24 Recreation Activity Building.		55,000		375,000	5,000				435,000	435,000	
.25 Tennis Courts and Comfort Station.....									485,000		
.26 Equipment, Recreation Activity Building.....									4,950		
TOTAL.....		55,750		375,000	5,000			20,000	1,069,950	435,750	
ERNEST E. DEBS REGIONAL COUNTY PARK, (9995) (3)											
.06 Land Acquisition.....	100,000							10,000	110,000	100,000	
.08 General Development, New Area.....									355,000		
TOTAL.....	100,000						264,558	10,000	465,000	100,000	
DEL AIRE COUNTY PARK, (8875) (2)											
.13 Equipment.....									3,650		
.18 Ballfield Improvements.....									28,000		
.19 Tennis Courts.....		2,000		168,000	14,000			24,000	184,000	184,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
DEL AIRE COUNTY PARK, (8875) (2) --Continued											
.21 Gymnasium.....								60,000	798,000		
TOTAL.....		2,000		168,000	14,000		14,433	84,000	1,013,650	184,000	
DIAMOND BAR LOCAL PARK #3, (9342) (1)											
.02 Site Development.....									100,000		
DIVING TOWERS, VARIOUS AREAS (9338)											
.01 Replace Diving Towers.....									12,000		
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)											
.04 Comfort Station/Shade Shelter.....							6,041		71,600		
EAST COMPTON LOCAL PARK, (9329) (4)											
.01 Land Acquisition.....	431,000							14,128	431,000	431,000	
.02 Land Acquisition.....	1,930							6,412	446,000	1,930	
.03 General Development.....		25,000		323,000	5,000				1,528,000	353,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation—Continued											
EAST COMPTON LOCAL PARK, (9329) (4) —Continued											
.04 Equipment.....									7,140		
TOTAL.....	432,930	25,000		323,000	5,000			20,540	2,412,140	785,930	
EATON CANYON COUNTY PARK, (8781) (5)											
.43 Trail System Development.....									109,000		
.44 Clubhouse Meeting Room-ACO Fund.....					15,000			109,700	99,000	15,000	GC
.47 Landscape Improvements.....				36,000					36,000	36,000	GC
TOTAL.....				36,000	15,000		65,108	109,700	244,000	51,000	
EL CARISO REGIONAL COUNTY PARK, (9943) (5)											
.02 General Development.....					45,000			150,000	45,000	45,000	
.03 Equipment, Golf Course.....						44,000		20,000	60,000	44,000	
.05 Equipment, Swimming Pool.....									3,970		
TOTAL.....					45,000	44,000	261,344	170,000	108,970	89,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
EL DORADO COUNTY PARK, (9991) (5)											
.01 Land Acquisition.....	38,930							10,000	38,930	38,930	
.19 Swimming Pool and Bathhouse..									30,000		
TOTAL.....	38,930						2,115	10,000	68,930	38,930	
ENTERPRISE COUNTY PARK, (8854) (2)											
.22 Replace Ballfield Lighting...									80,200		
.24 Pedestrian Access.....									41,000		
TOTAL.....							23,856		121,200		
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)											
.15 Ballfield Improvements.....		5,700		28,700	5,000				39,400	39,400	
.16 Equipment.....									1,225		
.17 General Development		7,500		50,000	2,500				60,000	60,000	
TOTAL.....		13,200		78,700	7,500		117,049		100,625	99,400	
JOHN ANSON FORD CULTURAL CENTER, (8927) (3)											
.11 General Development.....					2,000			147,500	2,000	2,000	
.15 General Development, Phase II									1,860,000		
TOTAL.....					2,000		84,788	147,500	1,862,000	2,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
JOHN ANSON FORD REGIONAL COUNTY PARK, (3855) (3)											
.24 Replace Pool Filters.....								25,600	174,000		
.26 Tennis Courts and Lighting...									167,600		
.27 Community Garden.....									8,500		
.28 Protective Screen.....				12,000					12,000	12,000	GC
TOTAL.....				12,000			139,320	25,600	362,100	12,000	
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)											
.01 Land Acquisition.....	14,000							43,000	14,000	14,000	
.02 General Development.....								15,000	1,519,000		
.03 Equipment.....									70,015		
TOTAL.....	14,000						33,868	58,000	1,603,015	14,000	
GENERAL PARK EQUIPMENT, (3886)											
.01 Tables.....									30,000		
.03 Braziers.....									3,500		
.05 Play Equipment.....									125,000		
.06 Bleachers.....									10,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
GENERAL PARK EQUIPMENT, (8886) --Continued											
.08 Benches									3,000		
.09 Scoreboards									3,000		
TOTAL							63,849		174,500		
HACIENDA COUNTY PARK, (8786) (1)											
.06 General Development, Phase I.								11,200	373,000		
.07 Equipment									3,750		
TOTAL							17,753	11,200	376,750		
HANDICAPPED ALTERATIONS, VARIOUS AREAS, (9325)											
.02 Alter, Various Areas				100,000					100,000	100,000	
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)											
.36 Hay Storage Barn									60,000		
.41 Community Garden									8,500		
TOTAL							71,392		68,500		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation—Continued											
HERITAGE COUNTY PARK, (9288) (1)											
.02 General Development, Phase I.					2,000			17,100	2,000	2,000	
.04 General Development, Phase II									304,000		
TOTAL.....					2,000		41,178	17,100	306,000	2,000	
HOLLYWOOD BOWL, (8923) (3)											
.32 Perimeter Development.....									25,000		
.48 General Development, Bowl Area, Phase I.....					2,000			1,562,000	2,000	2,000	
.52 Renovate Speed Ramp.....									13,000		
.53 General Development, Bowl Area, Phase II.....									125,000		
.54 General Development, Bowl Area, Phase III.....									175,000		
TOTAL.....					2,000		255,652	1,562,000	340,000	2,000	
HELEN KELLER COUNTY PARK, (9932) (2)											
.16 Ballfield Lighting Replacement.....									83,600		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)											
.35 Clubhouse Storage Room.....				10,000					10,000	10,000	GC
.36 Perimeter Development, Phase I- ACO Fund.....					10,000			100,000	10,000	10,000	GC
.43 Perimeter Development, Phase II		2,000		63,000	5,000				70,000	70,000	GC
.44 Swim Pool Renovation.....									27,000		
TOTAL.....		2,000		73,000	15,000		871,603	100,000	117,000	90,000	
LADERA COUNTY PARK, (8833) (2)											
.17 General Development.....							44,211		3,044,000		
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)											
.23 Golf Course Renovation.....					10,000			20,000	10,000	10,000	
.24 Clubhouse.....									1,035,000		
.29 Tennis Courts Resurfacing....									5,200		
.31 Snack Bar Building (Replacement).....								7,400	133,300		
.34 Water Service.....									190,000		
TOTAL.....					10,000		672,312	27,400	1,373,500	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)											
.33 Director's Office.....									21,900		
.39 Community Garden.....									10,000		
.50 Cart Storage Facility.....				4,000					4,000	4,000	GC
.52 Equipment.....									2,500		
.53 Physical Exercise Course.....									10,000		
.56 Tennis Court Resurfacing.....									16,500		
.57 Pool Solar Heating.....									8,000		
.58 Equipment, Solar Pool Heating.....									7,000		
TOTAL.....				4,000			94,740		79,900	4,000	
GEORGE LANE COUNTY PARK, (9984) (5)											
.14 Shade Shelter, Patio Area....									91,800		
LENNOX COUNTY PARK, (8794) (2)											
.07 Replaster Swimming Pool.....									104,000		
.20 Swimming Pool Lighting.....					1,000			15,300	1,000	1,000	
TOTAL.....					1,000		88,403	15,300	105,000	1,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
LOPEZ CANYON COUNTY PARK, (9337) (5)											
.02 General Development.....									300,000		
.03 Equipment.....									5,400		
TOTAL.....									305,400		
LOS VERDES COUNTY GOLF COURSE, (8892) (4)											
.20 Sprinkler System Revision....					2,000			14,000	2,000	2,000	
.29 Cart Storage.....				8,000					8,000	8,000	GC
.31 Landscape Improvements.....				20,400					20,400	20,400	GC
.32 Turf Nursery.....				2,400					2,400	2,400	GC
.34 Irrigation Sys. Improv.....				12,000					12,000	12,000	GC
.36 Driving Range Improvements...				16,000					16,000	16,000	GC
TOTAL.....				58,800	2,000		16,827	14,000	60,800	60,800	
MALIBU LOCAL PARK, (9322) (4)											
.01 Land Acquisition.....									600,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
MARIPOSA COUNTY PARK, (8894) (5)											
.03 Ballfield Lighting.....									127,000		
AMELIA MAYBERRY COUNTY PARK, (8857) (1)											
.24 Gymnasium, Parking Lot and Play Area.....									861,000		
.25 Equipment.....									3,400		
.26 Neighborhood Facility-Kitchen Addition.....		6,000		60,000	11,000			20,000	77,000	77,000	
TOTAL.....		6,000		60,000	11,000		49,315	20,000	941,400	77,000	
MINI BIKE PARK-WHITTIER NARROWS (9291) (3)											
.02 Mini Bike Riding Area.....				78,000					78,000	78,000	
MONA COUNTY PARK, (8800) (2)											
.24 Pool Solar Heating.....									8,000		
.25 Equip., Pool Solar Heating...									7,000		
TOTAL.....							25,318		15,000		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
MOONEY NEIGHBORHOOD PARK, (9321) (3)											
.02 General Development.....								9,900	710,000		
.03 Equipment.....									2,120		
TOTAL.....								9,900	712,120		
MOUNT GLEASON RECREATION AREA, (9330) (5)											
.02 General Development.....									80,000		
MOUNTAIN MEADOWS GOLF COURSE, (8873) (1)											
.03 Clubhouse.....		40,000		318,700	15,000		136,036	75,000	721,000	373,700	GC
H.M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)											
.24 Shuffleboard Courts.....							218,974		12,500		
NORTH OAKS COUNTY PARK, (8787) (5)											
.05 Ballfield Bleachers.....							4,732		12,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
EUGENE A. OBREGON COUNTY PARK, (9983) (3)											
.01 Land Acquisition-Relocation..	183,000							128,000	183,000	183,000	
.16 General Development, New Area.....								10,300	145,000		
.17 Land Acquisition.....								30,000	30,000		
.18 Ballfield and Security Lighting.....									147,500		
.20 Picnic Shelter.....									74,200		
TOTAL.....	183,000						369,508	168,300	579,700	183,000	
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)											
.02 General Development, Phase I.									1,816,000		
.03 Equipment.....									73,750		
TOTAL.....							145,026		1,889,750		
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)											
.02 General Development.....									200,000		
.05 Interim Development.....									143,000		
.07 Equipment.....									20,550		
TOTAL.....									363,550		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
PAN PACIFIC REGIONAL COUNTY PARK, (9318) (3)											
.01 Acquisition.....	4,944,180							5,000	4,969,730	4,944,180	
PAVING & RESURFACING-VARIOUS AREAS, (9300)											
.02 Paving and Resurfacing.....							33,477	44,000	80,000		
PECK ROAD BASIN PARK, (9320) (1)											
.02 General Development.....									3,405,000		
PLAY APPARATUS-VARIOUS AREAS, (9319)											
.02 Drainage Improvements.....									100,000		
PLUMMER COUNTY PARK, (8803) (3)											
.21 General Development, New Area.....								15,000	113,000		
.22 Senior Citizens Building.....		35,000		486,000	16,000			50,000	537,000	537,000	
.23 Land Acquisition-Relocation..	293,000							10,000	293,000	293,000	
.24 General Development, Phase II									180,000		
TOTAL.....	293,000	35,000		486,000	16,000		129,949	75,000	1,123,000	830,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
POOL CORRECTIONS, VARIOUS AREAS, (9326)											
.02 Repairs.....								52,000	255,000		
RAMIREZ CANYON REGIONAL COUNTY PARK, (9307) (4)											
.02 General Development.....								15,000	385,000		
.03 Equipment.....									5,700		
TOTAL.....							4,591	15,000	390,700		
REGIONAL PARKS-VARIOUS AREAS, (8883)											
.01 Various Grant Projects.....	8,000,000								8,000,000	8,000,000	
ROADSIDE TREES AND SERVICE YARD-PASADENA, (9332)											
.02 Service Yard and Building....									50,000		
JACKIE ROBINSON COUNTY PARK, (9967) (5)											
.15 Patio Cover and Windbreak....							1,394		119,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)											
.18 Automatic Sprinkler System...									58,500		
.27 Replace Pool Filters.....									30,000		
.28 Replace Play Equipment.....									63,543		
.29 Resurface Parking Lots.....									36,700		
TOTAL.....							12,134		188,743		
ROOSEVELT COUNTY PARK, (8782) (2)											
.37 Security Lighting.....							21,645	1,800	98,000		
ROWLAND HEIGHTS LOCAL PARK, (9944) (1)											
.02 General Development.....					2,000			28,000	2,000	2,000	
.04 Recreation Activity Building.		17,000		263,000	20,000				300,000	300,000	
TOTAL.....		17,000		263,000	22,000		86,970	28,000	302,000	302,000	
RUBEN SALAZAR COUNTY PARK, (8826) (3)											
.19 Tennis Court and Lighting....					10,000			58,000	10,000	10,000	
.21 Gymnasium Refurbishment.....									151,000		
TOTAL.....					10,000		13,631	58,000	161,000	10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
SALTO LOCAL PARK, (9324) (1)											
.02 General Development.....									1,548,000		
.03 Equipment.....									7,140		
TOTAL.....									1,555,140		
SAN ANGELO AREA LOCAL PARK, (9939) (1)											
.09 Recreation Activity Building.							413,800		300,000		
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1)											
.20 Automatic Sprinkler System...							2,196		174,000		
SANTA CATALINA ISLAND, (9317) (4)											
.03 Master Plan, Phase I.....								210,000	5,000		
.05 Master Plan Development, Phase II.....		100,000							330,000	100,000	
.06 Exhibit Shelters.....									14,101		
TOTAL.....		100,000					62,249	210,000	399,101	100,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
SANTA CLARITA PARK, (8851) (5)											
.13 Ballfield Lighting.....									117,000		
.14 Drainage, Irrigation, Landscaping.....									25,000		
TOTAL.....							93,895		142,000		
SANTA FE DAM RECREATION AREA, (8870) (1)											
.01 Land Acquisition-Access Road.	45,000								45,000	45,000	
.02 Equipment, Phase I.....						40,000			171,000	40,000	
.03 General Development Phase II.									1,850,000		
TOTAL.....	45,000					40,000			2,066,000	85,000	
SANTA SUSANA COUNTY PARK, (9928) (5)											
.01 Land Acquisition.....	220,000								220,000	220,000	
SAYBROOK COUNTY PARK, (9335) (3)											
.03 Security Lighting.....									236,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation—Continued											
SERVICE DISTRICT NO. 1, BALDWIN PARK, (8877) (1)											
.12 Equipment Repair Shop-OSHA...									10,000		
.22 Solar Heating System.....									247,000		
TOTAL.....							232,327		257,000		
SOUTHWEST SPORTMAN'S COUNTY PARK, (8814) (2)											
.45 Replace Gymnasium Floor.....					2,500			56,000	2,500	2,500	
.50 Window Repair.....		6,000		20,000	3,630				29,630	29,630	
TOTAL.....		6,000		20,000	6,130		40,835	56,000	32,130	32,130	
STIMSON AVENUE COUNTY PARK, (8909) (1)											
.10 Tennis Courts and Lighting...		10,000		15,000	2,630		23,048		136,000	27,630	
SYCAMORE CANYON LOCAL COUNTY PARK, (9304) (1)											
.03 General Development, Phase I.		28,000		561,000	28,000			23,000	617,000	617,000	
.04 Equipment.....									8,840		
TOTAL.....		28,000		561,000	28,000		11,856	23,000	625,840	617,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
TENNIS COURT FENCING, VARIOUS AREAS, (9334)											
.01 Fencing.....									50,600		
TENNIS COURT RESURFACING, VARIOUS AREAS, (9345)											
.01 Court Resurfacing.....									26,500		
TRAILS, RIDING AND HIKING, (8816)											
.38 Pacific Crest Trail Development, Phase I.....				35,000				6,000	35,000	35,000	
.50 Pacific Crest Trail Acquisition, Phase I.....	53,000							20,000	75,000	53,000	
.51 Van Tassel Motorway.....								2,000	4,000		
.53 Skyline Trail Development, Phase II, III, IV.....									70,000		
.54 Zuma Ridge Trail.....									203,400		
.56 Marshall Canyon Trail.....	24,800								114,000	24,800	
.58 La Canada Trail.....									30,000		
TOTAL.....	77,800			35,000			80,158	28,000	531,400	112,800	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued Department of Parks and Recreation—Continued											
VAL VERDE COUNTY PARK, (3817) (5)											
.33 Shuffleboard Courts.....									12,500		
.34 Water Service.....									286,000		
TOTAL.....							46,421		298,500		
VERMONT AVENUE LOCAL PARK (9314) (2)											
.01 Land Acquisition.....									220,000		
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)											
.03 General Development, Phase I.					5,000			133,000	15,000	5,000	
.04 Equipment.....						20,000			96,790	20,000	
.05 General Development, Phase II					45,000			1,935,000	45,000	45,000	
TOTAL.....					50,000	20,000	207,030	2,068,000	156,790	70,000	
VICTORIA REGIONAL COUNTY PARK, (8900) (2)											
.41 Ballfield Rev.-Diamond No. 4.									60,000		
.44 Driving Range Improvements...				30,000					30,000	30,000	GC
.47 Landscape Improvements.....				15,000					15,000	15,000	GC
TOTAL.....				45,000			234,523		105,000	45,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
WALNUT CREEK WILDERNESS PARK, (8872) (1)											
.01 Land Acquisition.....	160,000							140,000	160,000	160,000	
.02 General Development Phase I..					8,000			146,000	8,000	8,000	
.03 Equipment.....									21,000		
.04 General Development, Phase II									463,000		
TOTAL.....	160,000				8,000		234,825	286,000	652,000	168,000	
WEST HOLLYWOOD COUNTY PARK, (8819) (3)											
.20 Pool Solar Heating.....									8,000		
.21 Equipment, Pool Solar Heating									7,000		
TOTAL.....							45,202		15,000		
WEST WHITTIER LOCAL PARK, (9333) (1)											
.02 General Development.....									738,000		
.03 Equipment.....									7,140		
TOTAL.....									745,140		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
WESTERN AVENUE GOLF COURSE, (3818) (2)											
.40 Alternate Tees.....				58,000					58,000	58,000	GC
.41 Turf Nursery.....				8,000					8,000	8,000	GC
.42 Cart Paths.....				32,000					32,000	32,000	GC
.43 Entrance Development.....				40,800					40,800	40,800	GC
TOTAL.....				138,800					138,800	138,800	
WESTMONT LOCAL PARK, (9282) (2)											
.01 Land Acquisition.....	387,000							10,000	390,000	387,000	
.02 General Development.....									1,449,000		
.03 Equipment.....									7,390		
TOTAL.....	387,000							10,000	1,846,390	387,000	
WHITES POINT REGIONAL COUNTY PARK, (9312) (4)											
.02 General Development.....								33,105	620,000		
.03 Community Garden.....									8,500		
TOTAL.....								33,105	628,500		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Department of Parks and Recreation--Continued											
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)											
.30 Swim Park, Area "B", Phase II									600,000		
.32 Equipment, Area "B", Phase I.						8,000			42,707	8,000	
.77 General Development, Area "B", Phase III.....									600,000		
.78 Boundary Fence, Nature Study Center.....									30,000		
.84 North Lake General Development, Area D.....					20,000			72,000	20,000	20,000	
.94 Utilities Parking Lot, Access Equestrian Area.....								30,000	5,000		
TOTAL.....					20,000	8,000	2,386,559	102,000	1,297,707	28,000	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	23,085,840	437,100		5,461,597	491,260	112,000	$20,318,396	$ 6,901,078	$80,314,496	$ 29,587,797	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS—Continued											
RECREATION-CULTURAL SERVICES Arboreta and Botanic Gardens											
DESCANSO GARDENS, (3832) (5)											
.48 Irrigation System.....		1,000					$	$	$ 15,000	$ 1,000	
.49 Education and Flower Display Building.....									550,000		
.50 Grid System Markers.....									10,000		
TOTAL.....		1,000					36,073		575,000	1,000	
HIGH DESERT ARBORETUM, (9850) (5)											
.04 Site Development.....									45,000		
LOS ANGELES STATE AND COUNTY ARBORETUM, (3740) (1)											
.82 Entrance Way Development.....								3,400	4,100		
.83 Hall of Environmental Education.....								56,000	1,648,000		
.88 Baldwin Lake Restoration.....									10,000		
.89 Additional Restroom Facilities.....									95,000		
.90 Water System Improvements, Phase V.....									10,000		
TOTAL.....							227,150	59,400	1,767,100		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Arboreta and Botanic Gardens --Continued											
SOUTH COAST BOTANIC GARDEN, (9861) (4)											
.14 Administration, Library, and Auditorium Building.....								35,000	3,000		
.28 Improve Water Supply.....									8,000		
.29 Stabilize Building Foundation				10,000					10,000	10,000	
TOTAL.....				10,000			181,975	35,000	21,000	10,000	
TOTAL, ARBORETA AND BOTANIC GARDENS.....		1,000		10,000			$ 445,198	$ 94,400	$ 2,408,100	$ 11,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued Department of Museum of Art											
MUSEUM OF ART, (8975) (3)											
.12 Fire Alarm and Security Improvements.....							$	$ 10,000	$ 778,000	$	
.15 Water System Improvement.....									10,000		
TOTAL, DEPARTMENT OF MUSEUM OF ART							$ 674,385	$ 10,000	$ 788,000	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued Department of Museum of Natural History											
HANCOCK PARK-ICE AGE MUSEUM (8715) (3)											
.01 Building					2,500		$	$ 5,000	$ 2,500	$ 2,500	
.04 Lighting and Landscape Improvements					20,000			140,000	20,000	20,000	
TOTAL					22,500		26,739	145,000	22,500	22,500	
LANDO HALL, (8724) (2)											
.03 Equipment						66,015		40,000	66,015	66,015	
.04 Restoration				65,292				10,000	65,292	65,292	
.05 Renovation				143,370				120,000	143,370	143,370	
.06 Interior				160,902					160,902	160,902	
TOTAL				369,564		66,015	18,253	170,000	435,579	435,579	
MUSEUM BUILDING, (8712) (2)											
.40 Museum Expansion, Phase I					6,000		2,584,659	48,000	6,000	6,000	
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY				369,564	28,500	66,015	$ 2,629,651	$ 363,000	$ 464,079	$ 464,079	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
OTIS ART INSTITUTE, (8700) (3)											
.26 Sawdust Collection System....							$	$	$ 29,500	$	
.27 Classroom Ventilation.....									21,900		
TOTAL.....									51,400		
TOTAL, OTIS ART INSTITUTE.....							$	$	$ 51,400	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation											
BRACKETT FIELD, (7440) (1)											
.01 Land Acquisition.....	7,000						$	$ 602,500	$ 7,000	$ 7,000	AV
.29 Fuel Station.....									80,000		
.31 Dual Runway.....									1,272,000		
.58 Operator Hangars, Phase I....									200,000		
TOTAL.....	7,000						207,486	602,500	1,559,000	7,000	
CATALINA STOLPORT, (9197) (4)											
.02 Air Facility.....									6,800,000		
COMPTON AIRPORT, (7448) (4)											
.28 Remodel Hangar Door.....				5,750					5,750	5,750	AV
.29 Fencing.....				15,000					15,000	15,000	AV
TOTAL.....				20,750			2,911		20,750	20,750	
EL MONTE AIRPORT, (7436) (1)											
.11 Service Building.....									110,000		
.27 Operator Hangars, Phase II...									200,000		
.29 Executive Tee Hangars.....									112,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued Aviation--Continued											
EL MONTE AIRPORT, (7436) (1) --Continued											
.35 Northside Easement.....	29,250							2,045	70,000	29,250	AV
TOTAL.....	29,250						934,256	2,045	492,500	29,250	
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)											
.31 Fuel Station, Phase I....									54,000		
.55 Tee Hangars, Phase III...									161,000		
.63 Fencing.....				15,000					15,000	15,000	AV
TOTAL.....				15,000			127,862		230,000	15,000	
WHITEMAN AIRPORT, (9196) (5)											
.01 Land Acquisition.....	5,000							5,500	5,000	5,000	AV
.07 Airport Development, Phase I.....									250,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1974-75	ESTIMATED CUR. YR. 1975-76	APPROPRIATIONS: REQUESTED FISCAL YEAR 1976-77	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1976-77	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
WHITEMAN AIRPORT, (9196) (5) --Continued											
.17 Tee Hangars, Phase I.....									241,000		
TOTAL.....	5,000						13,027	5,500	496,000	5,000	
TOTAL, AVIATION.....	41,250			35,750			$ 1,285,542	$ 610,045	$ 9,598,250	$ 77,000	
TOTAL RECREATION.....	23,470,590	448,300		6,148,911	608,760	181,015	$28,422,437	$ 9,956,523	$105,384,625	$ 30,857,576	
VARIOUS COMPLETED PROJECTS....							$ 4,136,614	$ 2,656,503	$	$	
							6,780	522,900			ACO
								98,952			GC
								466,853			AV
							8,730,840	7,067,528			RS
TOTAL, CAPITAL PROJECTS.....	39,209,690	2,810,718	391,000	61,778,783	2,748,260	3,618,915	$77,183,771	$ 71,062,915	$609,928,380	$110,557,366	
SOURCE OF FINANCING											
*											
General Fund.....	21,068,440	2,753,718	391,000	60,127,733	2,578,260	2,723,915	$21,193,660	$ 40,573,854	$579,061,530	$ 89,643,066	
ACO Accumulative Capital Outlay Fund.....	14,300,000			765,000	100,000	895,000	4,722,090	4,072,900	16,060,000	16,060,000	
BH ACO-Baldwin Hills Req. Pk	3,800,000							200,000	3,800,000	3,800,000	
GC ACO-Golf Courses Fund....		57,000		850,300	70,000		88,346	308,652	1,408,600	977,300	
AV Aviation Fund.....	41,250			35,750			1,286,560	1,076,898	9,598,250	77,000	
RS Revenue Sharing Fund.....							49,893,115	24,830,611			
TOTAL CAPITAL PROJECTS...	39,209,690	2,810,718	391,000	61,778,783	2,748,260	3,618,915	$77,183,771	$ 71,062,915	$609,928,380	$110,557,366	

Force Account Projects	$ 1,904,770
Contract Projects	69,158,145
Total Projects	$71,062,915

BOARD OF INVESTMENTS PROJECTS

The following project is owned and is being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. This facility, when completed, will be leased to the County of Los Angeles. The construction contract cost for the project is not indicated in the County's budget since the contract is awarded directly by the Board of Investments.

The Project is listed for informational purposes only.

	Construction Cost Estimate
Los Angeles County Jail and Arraignment Courts	$35,500,000

LEGAL COMMITMENTS

Thirty-nine revenue bond issues have been sold by joint powers authorities, parking authorities and nonprofit corporations to finance the construction of various County facilities. Construction on all but the following projects has been completed. These facilities are owned by the authority or corporation and are leased to the County for a term of approximately 23 years, at the end of which title to the land and improvements reverts to the County.

LEGAL COMMITTMENTS	BOND AMOUNT
Inglewood Municipal Courts	$22,150,000
Cerritos Regional County Park	6,550,000
Compton County Building	46,000,000
Rio Hondo Municipal Courthouse	12,450,000

FUTURE PROJECTS

On April 6, 1976, the Board authorized the issuance of $7,625,000 in bonds for the East Los Angeles Comprehensive Health Center. Bond bids are scheduled to be received on May 4. In addition, the Board has advanced funds for construction of portions of the following two projects in anticipation of reimbursement at the time public authority bonds are sold to finance the remaining phases of construction.

	ADVANCED FUNDS	ESTIMATED BOND ISSUE
Hollywood Bowl Improvements	$1,396,000	$ 5,400,000
Martin Luther King, Jr. General Hospital, Psychiatric and Clinical Sciences Building	1,032,000	28,000,000

REVENUE SHARING

FUND
Federal Revenue Sharing

FUNCTION
General

ACTIVITY
Plant Acquisition
Revenue Sharing

This appropriation reflects those uses of revenue sharing funds approved by the Board of Supervisors. In accordance with Federal law and regulations, these monies must be expended within certain "high priority" expenditure categories. Funds received but unappropriated by the Board are held in a trust fund pending action to allocate them for specific purposes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Audit Program - Auditor-Controller	$ 53,108	$	$	$
Central Area Summer Youth Trips-				
Community Services	155			
Mechanical	11,520			
Juvenile Justice-Frozen Positions				
County Counsel	182,014			
District Attorney	204,894			
Probation Department				
Camps	46,099			
Superior Court	231,443			
Master Calendar-Criminal				
County Clerk	46,007			
Master Calendar-Juvenile				
County Clerk	97,841			
Public Defender	160,324			
Master Project - Health Services	476,855			
Museum of Art-Midyear Needs	2,978			
New Careers - Probation Department	1,040,601			
Probation Special Support				
Mechanical Department	180,720			
Juvenile Hall	219,525			
Los Padrinos Juvenile Hall	31,488			
Probation Department	13,306			
Pryamid Lake Boat Patrol				
Small Craft Harbors	82,034			
Santa Monica Lifeguard Service				
Beaches Department	289,981			
Security Services				
Health Services	50,136			
Juvenile Hall	64,000			
Museum of Natural History	44,718			
Sports and Narcotics - Parks and Rec	108,112			
Swimming Pool Expansion - Parks and Rec	96,946			
911 Emergency System - Communication Dept.	35,108			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,769,913	$	$	$
SERVICES AND SUPPLIES				
Boiler Controls Central Plant - LAC-USC Medical Center	$ 99,540	$	$	$
Central Area Summer Youth Trips				
Community Services	7,740			
Community Groups - Administration		250,000		
Contract Surgical Services -				
Health Services	3,572			

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES-Continued				
Construction Program - CETA Title VI-Road Department	1,143,310			
C.Y.A. Contract - Probation Department	4,622,025			
Data Base System Study - Assessor	103,789			
Earthquake Safety	363,000			
Fire Command & Control System Forester and Fire Warden	398,860			
General Omar Bradley Museum Room-Military and Veterans Affairs	744			
Master Calendar - Public Defender	7,092			
Master Project - Health Services	1,301,014			
Municipal Court Commissioners				
Downey	269			
Pomona	5,802			
Narcotics Outreach Program - Comm. Ser.	63,215			
Pyramid Lake Boat Patrol Small Craft Harbors	12,559			
Santa Monica Lifeguard Service - Beaches Department	22,400			
Sports and Narcotics - Parks and Rec.	9,690			
Swimming Pool Expansion - Parks and Rec.	209,416			
Probation Special Support				
Mechanical Department	39,900			
Juvenile Hall	26,604			
Sheriff Facility - Rent Expense	4,283,228			
TOTAL SERVICES AND SUPPLIES	$ 12,723,769	$ 250,000	$	$
OTHER CHARGES				
Association of Minority Golfers	$ 15,547	$	$	$
Campus and Community Inv. Corp/ Ayudate Drug	78,962			
Catalina Island Decompression Facility	30,800			
Polio Victims - Special Services	38,300			
School Dropout Program	668,667			
Gay Community Services Center - Drug/ Alcohol Abuse Program	13,017			
Municipal Bus Lines-25¢ Fare		2,500,000	8,500,000	
Southern California Rapid Transit District				
Coastal Summer Bus	30,754			
Hollywood Bowl - Park and Ride	19,210	75,500	101,500	
Mini Bus	69,503	225,000	173,000	
25¢ Fare	23,059,796	10,200,000	33,800,000	
Sugar Ray's Youth Foundation	166,709			
Various Private Agencies and Community Groups				
John Rossi Youth Foundation	105,622			
GLACCA	220,000	552,000	1,320,000	
L.A. Free Clinic	90,919			
New Programs		8,000,000		
Pending 1974-75 Programs		750,000		
Program Continuation		1,700,000	5,268,212	
Narcotics Prevention Program-E.L.A. In School Drug Prev. Prog.	90,915			
Elizabeth Fry Center	62,019			
Bassett Youth Service Bureau	98,524			
L.A. County Housing Authority Patrol	146,912			

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES-Continued				
Willing Workers for Mentally Retarded, Inc.	40,586			
Helpline Youth Counseling	121,696			
L.A. Community Design Center	25,520			
Rio Hondo Area Action Council-Casa de Mayo Drug Abuse Program	28,223			
Community Dental Clinic Services Program	19,452			
Mexican-American Opportunity Foundation-Community Support and Employment Service Program	16,165			
Womens Recovery House	20,724			
Long Beach Commission on Economics Opportunities-Council on Youth Affairs	3,265			
Boys Club of San Gabriel Valley, Responsible Parenthood Project	3,323			
Maravilla Foundation Juvenile Delinquency Prevention Program Using the Minibike	19,889			
American Indian Free Clinic, Inc	5,556			
Catholic Big Brothers, Inc	9,072			
Free Men, Inc	142,223			
Volunteers of America of L.A.-Re-entry Services Coordination Project	37,719			
Beverly Hills Charitable Foundation	2,944			
Boy's Club of Baldwin Park	7,304			
Boy's Club of Long Beach	6,540			
The Children's Bureau of L.A.	11,929			
La Puente-Rowland Outreach Center	12,109			
Mid-Valley Community Mental Health Center	32,321			
United Way, Inc. - Night and Weekend Emergency Shelter Program	8,333			
Bassett Barrio Council	11,368			
Project Information, Inc	6,386			
Project JOVE II	10,416			
Long Beach Comm. of Econ. Opp.-Youth Development Prog	97,596			
Wee Tip	14,629			
YMCA	295,850			
Expenditures applicable to prior years	742,335			
TOTAL OTHER CHARGES	$ 26,759,649	$ 24,002,500	$ 49,162,712	$
FIXED ASSETS				
Structures and Improvements				
Capital Projects-General County	$ 49,647,557	$ 24,830,611	$	$
Capital Projects-County Public Library	1,310,332	915,750		
Capital Projects-Other		5,894,606		
Expenditures applicable to Prior Years	245,558			
Total Structures and Improvements	$ 51,203,447	$ 31,640,967	$	$

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS-Continued				
Equipment				
Audit Program - Auditor-Controller	$ 1,205	$	$	$
Concrete Cement Mixers - Forester and Fire Warden	9,140			
Commuter Rail - Railway Cars	206,769			
Departmental Operating Equipment	6,610,990			
Fire Apparatus and Motor Vehicles	8,960,207			
Fire Protection District	399,000			
Juvenile Justice Center				
County Clerk	745			
Master Calendar - Criminal				
County Clerk	560			
Master Calendar-Juvenile				
County Clerk	2,440			
Public Defender	2,345			
Municipal Court Commissioners				
Downey	4,127			
Los Cerritos	5,287			
Pomona	1,888			
Probation Special Support				
Probation Department	130,903			
Juvenile Hall	10,883			
Pyramid Lake Boat Patrol				
Small Craft Harbors	6,172			
Santa Monica Lifeguard Service -				
Beaches Department	5,152			
Sports and Narcotics - Parks and Rec	350			
Total Equipment	$ 16,358,163	$	$	$
TOTAL FIXED ASSETS	$ 67,561,610	$ 31,640,967	$	$
TOTAL REVENUE SHARING	$110,814,941	$ 55,893,467	$ 49,162,712	$

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense				
Al Malaikah Temple	$	$	$ 175,000	$
Antelope Valley Board of Trade	9,600	9,600	9,600	6,093
California Design Exhibition	10,000	10,000	10,000	6,373
Conventions	104,721	30,000		
Downey Art Museum	3,750	5,000	5,000	3,151
Filipino Far West Conference	2,500			
Lancaster Chamber of Commerce			10,000	
Long Beach Art Center	10,000	10,000	10,000	6,373
Los Angeles Convention and Visitors Bureau			250,000	19,049
Los Angeles World Affairs Council - (Formerly Los Angeles Center for International Visitors)	20,000	20,000	20,000	12,676
San Fernando Valley Visitors Bureau			50,000	
Santa Monica Jaycees	600			
Southern California Visitors Council- (Formerly All Year Club)	500,650	242,800	625,000	154,213
Tournament of Roses	15,000	12,500	12,500	7,914
U. S. Mexico Border Public Health Association Hospitality Committee	2,500			
Venice Chamber of Commerce	2,500			
V.F.W. - 76th National Convention		15,000		
World Trade Week Activities	2,500	2,500	2,500	1,611
Expenditures applicable to prior years	8,879			
TOTAL EXPLOITATION	$ 693,200	$ 357,400	$ 1,179,600	$ 217,453

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 250	$ 250	$ 2,000	$
County Fair-Hall of Health			1,000	
Descanso Gardens			500	
Fairs, Various	9,275	11,750	14,500	
Great Western Livestock Show	12,500	12,500	12,500	
San Fernando Valley Fair			12,500	
State Capitol Exhibit	500	500	500	
Tournament of Roses (Float)	9,500	9,500	9,500	
Expenditures applicable to prior years	5,540*			
TOTAL EXPOSITION	$ 26,485	$ 34,500	$ 53,000	$

*Indicates red figure

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Expenditures applicable to prior years	$ 139	$	$	$
SERVICES AND SUPPLIES				
Expenditures applicable to prior years	$ 6,301	$	$	$
TOTAL BLUEPRINT SERVICE	$ 6,440	$	$	$

COUNTY ARCHIVES

FUND
General

FUNCTION
General

ACTIVITY
Other General

The County Archives is the central depository for storage of non-current records and the preservation of permanent records, microfilm, and historical documents. It serves all courts, special districts, departments, and other agencies of the County.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 87,147	$ 96,817	$	$
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 1,000	$	$
Office expense				
Postage		123		
Stationary and forms	76	1,050		
Other	1,128	1,000		
Rents and leases-equipment	2,033	2,571		
TOTAL SERVICES AND SUPPLIES	$ 3,237	$ 5,744	$	$
TOTAL COUNTY ARCHIVES	$ 90,384	$ 102,561	$	$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$112,986,588	$	$	$
Employer's share of retirement		140,830,538	151,376,193	146,351,860
Employer's share of OASDI		34,358,264	38,525,409	38,548,811
Expenditures applicable to prior years	238*			
Less transfers to other appropriations	443,889	811,517	330,000	600,000
TOTAL COUNTY EMPLOYEES' RETIREMENT	$112,542,461	$174,377,285	$189,571,602	$184,300,671

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,112,701	$ 21,171,362	$ 21,094,600	$ 20,413,931
Expenditures applicable to prior years	4,315			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,117,016	$ 21,171,362	$ 21,094,600	$ 20,413,931
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,569	$ 900	$ 2,000	$ 1,450
Communications	153	180	15,150	15,150
Household expense	16,137	12,000	11,000	11,000
Insurance				
Auto	2			
Maintenance-equipment	59,901	27,500	40,000	35,000
Maintenance-structures, improvements and grounds	35,447	32,695	34,000	
Medical, dental and laboratory supplies	1,787	600	1,400	1,400
Memberships	2,125	2,800	2,800	2,800
Miscellaneous expense	84	100		
Office expense				
Postage	27,412	42,512	38,100	38,100
Stationery and forms	64,527	40,000	55,000	50,000
Other	97,653	118,000	134,400	115,000
Professional and specialized services	481,654	470,000	802,208	968,827
Publications and legal notices	8,987	7,000	8,800	8,800
Rents and leases-equipment	149,455	191,000	236,974	216,670
Small tools and instruments	5,526	5,000	11,000	8,000
Special departmental expense	207,058	100,000	246,671	179,470
Transportation and travel				
Auto mileage	496,685	255,000	230,000	235,000
Auto service		235,000	275,000	300,000
Traveling expense	6,875	4,310	7,000	2,144
Other	129	1,000	700	700
Expenditures applicable to prior years	7,335			
TOTAL SERVICES AND SUPPLIES	$ 1,671,501	$ 1,545,597	$ 2,152,203	$ 2,189,511
FIXED ASSETS				
Equipment	$ 76,775	$ 59,954	$ 137,473	$ 3,965
Expenditures applicable to prior years	503			
TOTAL FIXED ASSETS	$ 77,278	$ 59,954	$ 137,473	$ 3,965
TOTAL COUNTY ENGINEER	$ 21,865,795	$ 22,776,913	$ 23,384,276	$ 22,607,407
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,978,484	$ 2,985,406	$ 2,178,943	$ 2,356,171
TOTAL COUNTY ENGINEER-NET	$ 17,887,311	$ 19,791,507	$ 21,205,333	$ 20,251,236

DEFERRED COMPENSATION FUND

FUND
Deferred Compensation Fund

FUNCTION
General

ACTIVITY
Other General

Provides for deferral of earned compensation, and income taxes thereon, by deductions from employee's pay. No County contributions are provided. Deferred Compensation is normally distributed to the participant upon retirement at which time income taxes are due on the amounts distributed. The County Deferred Compensation Plan is administered by the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Professional and specialized services	$	$	$	$ 44,500
OTHER CHARGES				
Other-income allocation	$	$	$	$ 165,500
TOTAL COUNTY EMPLOYEES DEFERRED COMPENSATION FUND	$	$	$	$ 210,000

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County Wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,128,605	$ 15,375,143	$ 20,124,966	$ 17,934,585
Expenditures applicable to prior years	5,211*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,123,394	$ 15,375,143	$ 20,124,966	$ 17,934,585
SERVICES AND SUPPLIES				
Communications	$ 365*	$ 100	$ 200	$ 200
Household expense	90	200	250	250
Insurance				
Auto	359			
Maintenance-equipment	482	3,000	3,688	3,688
Maintenance-structures, improvements and grounds	58,081	154,000	395,650	244,300
Medical, dental and laboratory supplies	989			
Memberships	70	85	1,040	1,040
Miscellaneous expense	13			
Office expense				
Postage	1,465	1,225	1,600	1,600
Stationery and forms	547,401	654,704	445,735	445,735
Other	201,270	165,319	548,481	524,481
Professional and specialized services	360,637	1,244,107	1,881,693	1,802,593
Rents and leases-equipment	8,465,412	8,635,354	11,870,371	11,301,451
Small tools and instruments	60			
Special departmental expense	201,681	302,420	470,535	478,058
Transportation and travel				
Auto mileage	47,558	46,197	88,263	88,263
Auto service	20,209	16,111	53,360	53,360
Traveling expense	9,176	3,000	15,237	4,749
Other	877	3,000	2,000	2,000
Utilities	2,810			
Expenditures applicable to prior years	129,002*			
TOTAL SERVICES AND SUPPLIES	$ 9,789,273	$ 11,228,822	$ 15,778,103	$ 14,951,768
FIXED ASSETS				
Equipment	$ 481,939	$ 73,356	$ 180,575	$ 22,765
Expenditures applicable to prior years	24			
TOTAL FIXED ASSETS	$ 481,963	$ 73,356	$ 180,575	$ 22,765
TOTAL DEPARTMENT OF DATA PROCESSING	$ 23,394,630	$ 26,677,321	$ 36,083,644	$ 32,909,118
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 21,364,614	$ 24,993,658	$ 34,444,380	$ 30,421,160
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$ 2,030,016	$ 1,683,663	$ 1,639,264	$ 2,487,958

*Indicates red figure

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 5,600,175	$ 4,776,731	$ 6,498,600	$ 4,100,000
Expenditures applicable to prior years	270			
Less transfers to other appropriations	5,587,190			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 13,255	$ 4,776,731	$ 6,498,600	$ 4,100,000

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 19,405,340	$	$	$
Health insurance		23,382,242	48,078,898	41,908,488
Employee group life insurance		412,351	411,229	399,251
Dental insurance		5,586,380	5,782,306	5,613,889
Employers aircraft indemnity		19,018	19,018	19,018
Volunteer workers		32,880	32,880	32,880
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,405,340	$ 29,432,871	$ 54,324,331	$ 47,973,526
Less transfers to other appropriations	237,973			
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 19,167,367	$ 29,432,871	$ 54,324,331	$ 47,973,526
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 342,354	$ 433,075	$ 529,195	$ 529,195
Fidelity	42,745	26,700	27,548	27,548
Fire and physical damage		60,000	118,210	118,210
Liability	1,693,320	2,552,083	3,692,168	3,692,168
Other (Rent Budget Property)		1,067,367	1,399,437	1,399,437
Expenditures applicable to prior years	375*			
TOTAL SERVICES AND SUPPLIES	$ 2,078,044	$ 4,139,225	$ 5,766,558	$ 5,766,558
Less transfers to other appropriations	76,261	85,750	104,780	104,780
TOTAL SERVICES AND SUPPLIES-NET	$ 2,001,783	$ 4,053,475	$ 5,661,778	$ 5,661,778
TOTAL INSURANCE	$ 21,169,150	$ 33,486,346	$ 59,986,109	$ 53,635,304

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Judgments	$ 268,085	$ 2,858,000	$ 2,000,000	$ 1,158,000
Expenditures applicable to prior years	34,047*			
TOTAL JUDGMENTS AND DAMAGES	$ 234,038	$ 2,858,000	$ 2,000,000	$ 1,158,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan	$ 8,085	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 55,311	$ 60,050	$ 60,050	$ 68,487
National Association of Counties		24,000	24,000	24,000
Southern California Association of Governments	40,000	40,000	40,000	40,000
Southern California Regional Association of County Supervisors			1,695	
Miscellaneous expense				
Non-Departmental Appropriations				10,122,515
Professional and specialized services				
Cafeteria operations	4,337	2,170		
California Water Resources Association	5,000	5,000	5,000	5,000
Disaster Service-Joint Powers Agreement	11,729	11,500	14,500	14,000
Disaster Service-Public Information Service	3,930	1,500	1,000	
Farm Bureau Service	620	620	620	620
Films-Contingency	51,200	51,200	51,200	
Legislative expense	45,374	47,000	47,000	47,000
Los Angeles County Watershed Commission	801	1,000	2,500	1,000
Reimbursement to Employees for Damages to Personal Property	9,097	9,000	9,000	9,000
Special Contracts	238,471	327,922	327,922	219,485
Expenditures applicable to prior years	5,917*			
TOTAL SERVICES AND SUPPLIES	$ 459,953	$ 580,962	$ 584,487	$ 10,551,107
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 468,038	$ 590,962	$ 594,487	$ 10,561,107
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 30,628	$	$	$
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS-NET	$ 437,410	$ 590,962	$ 594,487	$ 10,561,107

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense				
Tax revenue	$ 19,710	$ 134,250	$ 350,000	$ 340,625
Contingent revenue			100,000	100,000
Expenditures applicable to prior years	87,290*			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 67,580*	$ 134,250	$ 450,000	$ 440,625

*Indicates red figure

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Professional and specialized services	$ 1,238,012	$ 2,568,950	$ 862,000	$ 1,150,000
Special departmental expense			333,000	668,100
TOTAL SPECIAL ENGINEERING SERVICES	$ 1,238,012	$ 2,568,950	$ 1,195,000	$ 1,818,100

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,225,911	$ 2,607,890	$ 3,411,209	$
Expenditures applicable to prior years	4,132*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,221,779	$ 2,607,890	$ 3,411,209	$
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 381	$ 1,000	$ 1,000	$
Maintenance-structures, improvements and grounds	12,068	8,520	22,870	
Memberships	2,275	2,000	2,395	
Office expense				
Postage	8,435	19,600	22,980	
Stationery and forms	2,743	3,500	3,550	
Other	54,334	57,000	51,300	
Professional and specialized services	140,420	5,000	40,000	
Publications and legal notices	1,688	1,000	10,200	
Rents and leases-equipment	56,264	42,500	44,000	
Special departmental expense	405,587	1,870,813	523,182	
Transportation and travel				
Auto mileage	29,406	27,000	30,000	
Auto service	12,634	14,453	9,927	
Traveling expense	5,031	5,000	11,357	
Other	125	200	250	
Expenditures applicable to prior years	11,770			
TOTAL SERVICES AND SUPPLIES	$ 743,161	$ 2,057,586	$ 773,011	$
FIXED ASSETS				
Equipment	$ 1,602	$ 5,000	$ 18,336	$
TOTAL DEPARTMENT OF URBAN AFFAIRS	$ 2,966,542	$ 4,670,476	$ 4,202,556	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 457	$ 250,000	$ 250,000	$
TOTAL DEPARTMENT OF URBAN AFFAIRS-NET	$ 2,966,085	$ 4,420,476	$ 3,952,556	$

*Indicates red figure

WORKERS' COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Insurance				
Other	$ 14,585,142	$ 18,216,857	$ 41,992,454	$ 19,958,125
Expenditures applicable to prior years	75,580			
TOTAL SERVICES AND SUPPLIES	$ 14,660,722	$ 18,216,857	$ 41,992,454	$ 19,958,125
Less transfers to other appropriations	67,760	89,723	90,410	113,778
TOTAL SERVICES AND SUPPLIES-NET	$ 14,592,962	$ 18,127,134	$ 41,902,044	$ 19,844,347
OTHER CHARGES				
Judgments	$ 50,000	$ 50,000	$ 50,000	$ 50,000
TOTAL WORKERS' COMPENSATION	$ 14,642,962	$ 18,177,134	$ 41,952,044	$ 19,894,347

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,216,695	$ 11,355,779	$ 12,383,269	$ 11,916,690
Expenditures applicable to prior years	1,036			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,217,731	$ 11,355,779	$ 12,383,269	$ 11,916,690
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,409	$ 770	$ 1,190	$ 770
Communications	497	500	840	500
Household expense	167	400	460	400
Maintenance-equipment	26,950	30,263	49,000	38,263
Maintenance-structures, improvements and grounds	24,468	51,914	100,000	
Medical, dental and laboratory supplies	94	200	400	200
Memberships	205	200	200	200
Miscellaneous expense	627		180	
Office expense				
Postage	112,313	152,296	188,740	152,296
Stationery and forms	289,655	279,000	314,000	279,000
Other	205,634	262,623	311,000	178,308
Professional and specialized services	33,617	49,097	87,969	71,564
Publications and legal notices	84	150	150	150
Rents and leases-equipment	230,541	268,608	324,457	268,608
Small tools and instruments	232	10	70	10
Special departmental expense	3,911	6,655	6,690	3,000
Transportation and travel				
Auto mileage	16,597	17,000	19,000	17,000
Auto service	5,269	7,824	7,900	7,824
Traveling expense	1,852	2,425	4,998	3,528
Other	2,390	2,800	3,300	2,800
Expenditures applicable to prior years	64			
TOTAL SERVICES AND SUPPLIES	$ 956,576	$ 1,132,735	$ 1,421,044	$ 1,024,421
FIXED ASSETS				
Equipment	$ 134,696	$ 57,830	$ 150,593	$ 106,423
Expenditures applicable to prior years	4,380			
TOTAL FIXED ASSETS	$ 139,076	$ 57,830	$ 150,593	$ 106,423
TOTAL COUNTY CLERK	$ 11,313,383	$ 12,546,344	$ 13,954,906	$ 13,047,534
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 272,212	$ 2,559	$ 2,506	$ 2,506
TOTAL COUNTY CLERK-NET	$ 11,041,171	$ 12,543,785	$ 13,952,400	$ 13,045,028

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,041,221	$ 32,231,110	$ 25,019,986	$ 22,095,649
Expenditures applicable to prior years	9,640			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 26,050,861	$ 32,231,110	$ 25,019,986	$ 22,095,649
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16,677	$ 1,000	$ 550	$ 550
Communications	4,019	100,000	66,051	40,148
Household expense	32	50	55	55
Jury and witness expense	542	500	500	200,000
Maintenance-equipment	37,233	8,000	4,000	4,000
Maintenance-structures, improvements and grounds	6,302	16,000	10,000	
Medical, dental and laboratory supplies	185	155	165	165
Memberships	655	500	500	500
Office expense				
Postage	57,120	105,000	47,250	47,250
Stationery and forms	162,110	160,000	79,989	79,989
Other	369,188	387,000	192,500	192,500
Professional and specialized services	483,756	2,644,182	855,844	631,702
Publication and legal notices	97,792	200	660	660
Rents and leases-equipment	168,727	326,000	130,000	120,000
Small tools and instruments	89	250	138	138
Special departmental expense	37,414	37,200	37,200	35,200
Transportation and travel				
Auto mileage	235,217	230,000	127,520	150,000
Auto service	92,382	99,000	106,191	98,884
Traveling expense	37,498	18,000	18,200	8,250
Other	580	970	750	400
Utilities	126			
Expenditures applicable to prior years	135,869			
TOTAL SERVICES AND SUPPLIES	$ 1,943,513	$ 4,134,007	$ 1,678,063	$ 1,610,391
FIXED ASSETS				
Equipment	$ 59,504	$ 218,658	$ 179,065	$ 5,000
Expenditures applicable to prior years	2,530			
TOTAL FIXED ASSETS	$ 62,034	$ 218,658	$ 179,065	$ 5,000
TOTAL DISTRICT ATTORNEY	$ 28,056,408	$ 36,583,775	$ 26,877,114	$ 23,711,040
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,904,203	$ 63,440	$	$
TOTAL DISTRICT ATTORNEY-NET	$ 20,152,205	$ 36,520,335	$ 26,877,114	$ 23,711,040

DISTRICT ATTORNEY - CHILD SUPPORT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Investigates, processes and prosecutes civil and criminal complaints of failure to provide support for children. Represents the People in the Superior Court on contempt proceeding brought against fathers for failure to comply with court orders for child support arising out of divorces, separate maintenance, and paternity actions.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 12,467,415	$ 12,507,922
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 450	$ 450
Communications			40,905	20,130
Household expense			45	45
Jury and witness expense			500	
Maintenance-equipment			4,000	3,565
Maintenance-structures, improvements and grounds			10,000	20,000
Medical, dental and laboratory supplies			135	135
Office expense				
Postage			57,750	57,750
Stationery and forms			79,988	79,988
Other			157,500	175,500
Professional and specialized services			1,458,932	2,277,902
Publications and legal notices			540	540
Rents and leases-equipment			100,000	75,452
Small tools and instruments			112	112
Special departmental expense			800	800
Transportation and travel				
Auto mileage			104,427	70,000
Auto service			5,589	7,465
Traveling expense			4,300	
Other			750	400
TOTAL SERVICES AND SUPPLIES	$	$	$ 2,026,723	$ 2,790,234
FIXED ASSETS				
Equipment	$	$	$ 30,460	$ 14,050
TOTAL DISTRICT ATTORNEY-CHILD SUPPORT	$	$	$ 14,524,598	$ 15,312,206

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Communications	$	$	$ 100	$ 50
Household expense	15	50	200	100
Jury and witness expense	147,034	146,000	148,000	136,000
Maintenance-equipment	54	50	150	150
Maintenance-structures, improvements and grounds	491			
Office expense				
Postage	300	500	750	650
Stationery and forms	69	145	500	400
Other	2,483	9,000	7,000	6,371
Professional and specialized services	247,004	273,206	351,000	276,000
Rents and leases-equipment	2,208	2,370	2,400	2,400
Transportation and travel				
Auto mileage	19,172	20,800	22,000	20,000
Auto service		100	100	50
Traveling expense	161	250	400	300
Expenditures applicable to prior years	9,324			
TOTAL SERVICES AND SUPPLIES	$ 428,315	$ 452,471	$ 532,600	$ 442,471
FIXED ASSETS				
Equipment	$ 1,143	$ 55	$ 500	$
TOTAL GRAND JURY	$ 429,458	$ 452,526	$ 533,100	$ 442,471

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,890	$ 36,443	$ 32,556	$ 36,851
Expenditures applicable to prior years	633			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,523	$ 36,443	$ 32,556	$ 36,851
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$	$ 25
Office expense				
Postage	97	110	332	455
Stationery and forms			202	150
Other	1,022	1,049	798	750
Transportation and travel				
Traveling expense			300	
Expenditures applicable to prior years	11			
TOTAL SERVICES AND SUPPLIES	$ 1,130	$ 1,159	$ 1,632	$ 1,380
FIXED ASSETS				
Equipment	$ 265	$ 780	$ 750	$
TOTAL JUSTICE COURTS	$ 20,918	$ 38,382	$ 34,938	$ 38,231

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 23,672,632	$ 23,208,190
Services and Supplies	8,483,950	7,385,520
Fixed Assets	241,782	7,680
TOTAL	$ 32,398,364	$ 30,601,390
Expenditure Transfers and Reimbursements	$ 22,396	$ 22,396
TOTAL-NET	$ 32,375,968	$ 30,578,994

By Judicial Districts		
Alhambra	$ 553,649	$ 518,637
Antelope	252,033	244,063
Beverly Hills	574,855	580,041
Burbank	362,574	349,636
Citrus	885,042	861,888
Compton	859,908	860,829
Culver	316,559	288,410
Downey	589,310	552,812
East Los Angeles	706,899	726,324
Glendale	368,112	363,474
Inglewood	685,372	646,512
Long Beach	1,079,055	1,061,388
Los Angeles	14,152,798	12,687,711
Los Cerritos	457,827	446,961
Malibu	252,987	248,042
Newhall	318,133	292,821
Pasadena	599,940	590,566
Pomona	471,808	458,947
Rio Hondo	597,269	604,680
Santa Anita	247,025	222,562
Santa Monica	618,512	599,000
South Bay	698,741	702,055
Southeast	804,537	785,897
Whittier	589,885	585,000
Municipal and Justice Courts—Courts Expense	5,333,133	5,300,688
TOTAL	$ 32,375,968	$ 30,578,994

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 445,718	$ 498,579	$ 516,673	$ 499,972
Expenditures applicable to prior years	419			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 446,137	$ 498,579	$ 516,673	$ 499,972
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 320	$ 150	$ 700	$ 150
Maintenance-structures, improvements and grounds	1,431	400	7,600	150
Medical, dental and laboratory supplies			25	
Miscellaneous expense	29			
Office expense				
Postage	1,250	5,978	6,100	6,100
Stationery and forms	836	700	1,000	900
Other	11,576	6,589	15,000	9,000
Professional and specialized services	980	205	200	200
Rents and leases-equipment		1,500	1,670	1,815
Publications and legal notices			25	
Small tools and instruments			100	
Transportation and travel				
Auto mileage	419	240	240	50
Traveling expense	148	575	600	300
Other	40			
Expenditures applicable to prior years	133			
TOTAL SERVICES AND SUPPLIES	$ 17,162	$ 16,337	$ 33,260	$ 18,665
FIXED ASSETS				
Equipment	$ 765	$	$ 3,716	$
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 464,064	$ 514,916	$ 553,649	$ 518,637

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 227,895	$ 226,971	$ 236,123	$ 233,131
Expenditures applicable to prior years	94			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 227,989	$ 226,971	$ 236,123	$ 233,131
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 136	$ 200	$ 136
Maintenance-structures, improvements and grounds	470	139	200	139
Miscellaneous expense	45	45		
Office expense				
Postage	2,309	3,120	4,000	3,342
Stationery and forms	1,018	1,010	1,200	980
Other	3,297	2,731	5,000	3,377
Professional and specialized services	19			
Rents and leases-equipment			3,000	2,790
Transportation and travel				
Auto mileage	292	492	550	168
Traveling expense		531	600	
Expenditures applicable to prior years	54			
TOTAL SERVICES AND SUPPLIES	$ 7,504	$ 8,204	$ 14,750	$ 10,932
FIXED ASSETS				
Equipment	$ 403	$ 225	$ 1,160	$
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 235,896	$ 235,400	$ 252,033	$ 244,063

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 488,781	$ 527,000	$ 553,484	$ 563,878
Expenditures applicable to prior years	3,137			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 491,918	$ 527,000	$ 553,484	$ 563,878
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 200	$ 150	$ 250	$ 150
Maintenance-structures, improvements and grounds	876	350	500	200
Miscellaneous expense	20			
Office expense				
Postage	2,291	2,500	4,800	4,605
Stationery and forms	1,321	1,000	1,400	800
Other	9,322	9,760	12,000	10,062
Transportation and travel				
Auto mileage	105	250	60	60
Traveling expense	143	590	750	286
Expenditures applicable to prior years	62			
TOTAL SERVICES AND SUPPLIES	$ 14,340	$ 14,600	$ 19,760	$ 16,163
FIXED ASSETS				
Equipment	$ 3,507	$ 1,360	$ 1,611	$
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 509,765	$ 542,960	$ 574,855	$ 580,041

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 278,239	$ 307,312	$ 323,638	$ 318,425
Expenditures applicable to prior years	1,254			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 279,493	$ 307,312	$ 323,638	$ 318,425
SERVICES AND SUPPLIES				
Maintenance equipment	$	$ 75	$ 150	$ 50
Maintenance-structures, improvements and grounds		300	400	100
Miscellaneous expense	6	15		
Office expense				
Postage	785	838	3,041	2,237
Stationery and forms	707	750	1,100	800
Other	4,281	4,300	8,542	5,662
Professional and specialized services		18,900	19,252	19,252
Rents and leases-equipment			1,500	2,790
Transportation and travel				
Auto mileage	166	170	400	70
Traveling expense	430	225	732	300
TOTAL SERVICES AND SUPPLIES	$ 6,375	$ 25,573	$ 35,117	$ 31,261
FIXED ASSETS				
Equipment	$ 396	$ 1,820	$ 3,819	$
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 286,264	$ 334,705	$ 362,574	$ 349,686

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 651,096	$ 684,631	$ 831,562	$ 829,546
Expenditures applicable to prior years	462			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 651,558	$ 684,631	$ 831,562	$ 829,546
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 422	$ 100	$ 175	$ 100
Maintenance-structures, improvements and grounds	154	500	4,750	500
Miscellaneous expense	114	3,165	750	114
Office expense				
Postage	4,029	4,450	5,850	5,785
Stationery and forms	2,503	850	1,500	850
Other	18,695	19,525	31,670	18,497
Publications and legal notices	264			
Rents and leases-equipment			3,000	5,580
Transportation and travel				
Auto mileage	87	50	120	50
Auto service	99			
Traveling expense	749	325	1,575	600
Expenditures applicable to prior years	691			
TOTAL SERVICES AND SUPPLIES	$ 27,807	$ 28,965	$ 49,390	$ 32,076
FIXED ASSETS				
Equipment	$ 286	$ 520	$ 4,090	$ 266
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 679,651	$ 714,116	$ 885,042	$ 861,888
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,756	$	$	$
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET	$ 671,895	$ 714,116	$ 885,042	$ 861,888

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 669,907	$ 778,380	$ 830,768	$ 836,854
Expenditures applicable to prior years	483			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 670,390	$ 778,380	$ 830,768	$ 836,854
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 200	$ 150
Maintenance-structures, improvements and grounds	1,213		1,000	500
Miscellaneous expense	263	430		
Office expense				
Postage	2,646	4,474	3,500	3,500
Stationery and forms	1,275	836	1,000	900
Other	12,949	14,877	19,500	17,500
Professional and specialized expense	8			
Special departmental expense	30			
Transportation and travel				
Auto mileage	32	52	75	75
Traveling expense			3,375	1,350
Expenditures applicable to prior years	33			
TOTAL SERVICES AND SUPPLIES	$ 18,449	$ 20,669	$ 28,650	$ 23,975
FIXED ASSETS				
Equipment	$ 785	$ 2,036	$ 490	$
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 689,624	$ 801,085	$ 859,908	$ 860,829

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 212,234	$ 257,725	$ 282,544	$ 272,733
Expenditures applicable to prior years	782			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 213,016	$ 257,725	$ 282,544	$ 272,733
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 586	$ 378	$ 1,000	$ 424
Maintenance-structures, improvements and grounds	294	822	1,500	1,150
Miscellaneous expense	2			
Office expense				
Postage	3,094	3,500	3,500	3,380
Stationery and forms	601	1,700	1,300	900
Other	3,331	6,654	7,500	5,590
Professional and specialized services	205		1,500	2,790
Rents and leases-equipment		550		
Transportation and travel				
Auto mileage	130	170	150	150
Traveling expense	480	360	1,150	300
Expenditures applicable to prior years	1,039			
TOTAL SERVICES AND SUPPLIES	$ 9,762	$ 14,134	$ 17,600	$ 14,684
FIXED ASSETS				
Equipment	$ 1,348	$ 1,885	$ 16,415	$ 993
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 224,126	$ 273,744	$ 316,559	$ 288,410

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 429,565	$ 496,284	$ 523,517	$ 527,719
Expenditures applicable to prior years	374			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 429,939	$ 496,284	$ 523,517	$ 527,719
SERVICES AND SUPPLIES				
Household expense	$ 140	$ 100	$ 150	$ 50
Maintenance-equipment	221	100	1,000	200
Maintenance-structures, improvements and grounds	6,562	2,767	15,400	4,690
Miscellaneous expense	100	60		
Office expense				
Postage	8,552	3,000	9,300	3,640
Stationery and forms	2,254	1,115	1,500	1,000
Other	16,355	13,500	15,000	11,666
Rents and leases-equipment			1,500	2,790
Small tools and instruments	1	4		
Special departmental expense	38			
Transportation and travel				
Auto mileage	215	287	300	200
Traveling expense	924	544	3,078	300
Expenditures applicable to prior years	489			
TOTAL SERVICES AND SUPPLIES	$ 35,851	$ 21,477	$ 47,228	$ 24,536
FIXED ASSETS				
Equipment	$ 5,657	$ 2,902	$ 18,565	$ 557
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 471,447	$ 520,663	$ 589,310	$ 552,812
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	4,396			
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT-NET	$ 467,051	$ 520,663	$ 589,310	$ 552,812

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 627,183	$ 648,000	$ 676,456	$ 704,982
Expenditures applicable to prior years	1,819			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 629,002	$ 648,000	$ 676,456	$ 704,982
SERVICES AND SUPPLIES				
Household expense	$ 195	$	$	$
Maintenance-equipment		400	3,202	800
Maintenance-structures, improvements and grounds	21,914	1,087	1,087	1,087
Medical, dental and laboratory supplies	11			
Miscellaneous expense	328			
Office expense				
Postage	1,896	2,450	2,300	2,600
Stationery and forms	3,754	3,600	3,600	3,600
Other	16,933	11,870	16,330	12,172
Professional and specialized services	25			
Small tools and instruments	16			
Transportation and travel				
Auto mileage	75	200	200	200
Auto service	76			
Traveling expense	355	469	600	300
Other	93			
Expenditures applicable to prior years	46			
TOTAL SERVICES AND SUPPLIES	$ 45,717	$ 20,076	$ 27,369	$ 20,759
FIXED ASSETS				
Equipment	$ 5,104	$ 1,187	$ 3,074	$ 583
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 679,823	$ 669,263	$ 706,899	$ 726,324

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 306,388	$ 337,932	$ 355,497	$ 355,164
Expenditures applicable to prior years	250			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 306,638	$ 337,932	$ 355,497	$ 355,164
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 285	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	19	400	400	400
Miscellaneous expense	2			
Office expense				
Postage		440	500	553
Stationery and forms	3,093	3,000	3,750	3,300
Other	3,968	4,151	4,550	3,657
Professional and specialized services			250	250
Transportation and travel				
Auto mileage		50	90	50
Traveling expense		75	300	
Utilities	167			
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 7,551	$ 8,216	$ 9,940	$ 8,310
FIXED ASSETS				
Equipment	$ 1,025	$ 1,125	$ 2,675	$
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 315,214	$ 347,273	$ 368,112	$ 363,474

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 512,756	$ 585,000	$ 643,239	$ 619,612
Expenditures applicable to prior years	1,329*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 511,427	$ 585,000	$ 643,239	$ 619,612
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 474	$ 1,300	$ 200	$ 200
Maintenance-structures, improvements and grounds	2,382	600	6,000	1,450
Miscellaneous expense	168			
Office expense				
Postage	4,047	4,643	6,036	5,050
Stationery and forms	1,066	900	950	850
Other	23,616	9,607	14,500	12,000
Professional and specialized services	1,400			
Rents and leases-equipment		5,300	6,900	6,900
Transportation and travel				
Auto mileage		50	50	25
Traveling expense	194	600	600	
Other	226			
Expenditures applicable to prior years	346			
TOTAL SERVICES AND SUPPLIES	$ 33,919	$ 23,000	$ 35,236	$ 26,475
FIXED ASSETS				
Equipment	$ 1,173	$ 1,235	$ 6,897	$ 425
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 546,519	$ 609,235	$ 685,372	$ 646,512

*Indicates red figure

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 855,732	$ 984,800	$ 1,004,520	$ 1,015,099
Expenditures applicable to prior years	220			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 855,952	$ 984,800	$ 1,004,520	$ 1,015,099
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 582	$ 570	$ 700	$ 570
Maintenance-structures, improvements and grounds		533	16,400	1,000
Miscellaneous expense	148	150	150	120
Office expense				
Postage	5,768	6,000	7,000	6,500
Stationery and forms	3,566	4,040	5,500	4,500
Other	24,198	28,686	38,430	29,824
Rents and leases-equipment		3,000	3,000	3,000
Transportation and travel				
Auto mileage	458	490	500	300
Traveling expense	1,012	531	1,150	475
Expenditures applicable to prior years	138			
TOTAL SERVICES AND SUPPLIES	$ 35,870	$ 44,000	$ 72,830	$ 46,289
FIXED ASSETS				
Equipment	$ 359	$ 1,050	$ 1,705	$
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 892,181	$ 1,029,850	$ 1,079,055	$ 1,061,388

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,703,062	$ 10,541,396	$ 11,543,959	$ 11,074,224
Expenditures applicable to prior years	10,122			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,713,184	$ 10,541,396	$ 11,543,959	$ 11,074,224
SERVICES AND SUPPLIES				
Communications	$ 45,511	$ 40,000	$ 204,098	$ 127,261
Household expense			100	50
Maintenance-equipment	15,800	35,705	25,000	16,000
Maintenance-structures, improvements and grounds	24,835	45,525	53,000	43,767
Medical, dental and laboratory supplies	252	219	230	100
Miscellaneous expense	2,499	2,403	2,500	1,700
Office expense				
Postage	59,290	141,260	158,996	140,000
Stationery and forms	147,652	150,564	344,101	150,000
Other	233,023	180,468	297,375	180,468
Professional and specialized services	611,017	759,932	1,074,738	680,211
Publications and legal notices	857	145	300	150
Rents and leases-equipment	189,273	203,160	257,494	234,803
Special departmental expense			9,746	9,746
Transportation and travel				
Auto mileage	13,630	16,641	15,000	14,500
Auto service	8,593	9,065	15,301	9,000
Traveling expense	10,547	14,913	35,080	4,470
Other	50		2,200	
Expenditures applicable to prior years	17,710			
TOTAL SERVICES AND SUPPLIES	$ 1,380,539	$ 1,600,000	$ 2,495,259	$ 1,612,226
FIXED ASSETS				
Equipment	$ 74,696	$ 31,478	$ 116,724	$ 4,405
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 11,168,419	$ 12,172,874	$ 14,155,942	$ 12,690,855
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 3,144	$ 3,144	$ 3,144
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT - NET	$ 11,168,419	$ 12,169,730	$ 14,152,798	$ 12,687,711

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 369,465	$ 431,000	$ 433,502	$ 434,281
Expenditures applicable to prior years	358			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 369,823	$ 431,000	$ 433,502	$ 434,281
SERVICES AND SUPPLIES				
Household expense	$ 24	$	$	$
Maintenance-equipment		50	50	50
Maintenance-structures, improvements and grounds	2,449		3,000	
Miscellaneous expense	10			
Office expense				
Postage	3,044	4,120	5,200	4,430
Stationery and forms	399	800	1,200	1,000
Other	5,687	5,622	12,300	5,500
Rents and leases-equipment		1,500	1,500	1,500
Small tools and instruments	1			
Transportation and travel				
Auto mileage	164	200	200	200
Traveling expense		250	675	
Other	559			
Expenditures applicable to prior years	237			
TOTAL SERVICES AND SUPPLIES	$ 12,574	$ 12,542	$ 24,125	$ 12,680
FIXED ASSETS				
Equipment	$ 5,601	$	$ 200	$
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 387,998	$ 443,542	$ 457,827	$ 446,961
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,287	$	$	$
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 382,711	$ 443,542	$ 457,827	$ 446,961

MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 212,773	$ 226,570	$ 235,143	$ 235,528
Expenditures applicable to prior years	10,316			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 223,089	$ 226,570	$ 235,143	$ 235,528
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 208	$ 200	$ 100
Maintenance-structures, improvements and grounds	154	300	800	800
Miscellaneous expense	5			
Office expense				
Postage	2,093	4,500	4,200	4,160
Stationery and forms	778	800	1,500	1,100
Other	9,125	3,613	3,300	3,203
Transportation and travel				
Auto mileage	2,200	2,220	2,400	2,400
Traveling expense		350	350	300
TOTAL SERVICES AND SUPPLIES	$ 14,355	$ 11,991	$ 12,750	$ 12,063
FIXED ASSETS				
Equipment	$ 1,908	$ 1,204	$ 5,094	$ 451
TOTAL MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT	$ 239,352	$ 239,765	$ 252,987	$ 248,042

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 246,687	$ 271,792	$ 284,588	$ 275,838
Expenditures applicable to prior years	15			
TOTAL SALARIES AND EMPLOYEE BINEFITS	$ 246,702	$ 271,792	$ 284,588	$ 275,838
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 200	$ 150
Maintenance-structures, improvements and grounds			8,500	758
Miscellaneous expense	5			
Office expense				
Postage	5,279	6,300	5,500	5,500
Stationery and forms	574	1,514	1,600	1,600
Other	5,681	7,159	8,000	6,800
Rents and leases-equipment			1,500	1,500
Transportation and travel				
Auto mileage	360	350	400	375
Traveling expense	453	510	600	300
Expenditures applicable to prior years	394			
TOTAL SERVICES AND SUPPLIES	$ 12,746	$ 15,833	$ 26,300	$ 16,983
FIXED ASSETS				
Equipment	$ 355	$ 570	$ 7,250	$
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 259,803	$ 288,195	$ 318,138	$ 292,821

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 485,097	$ 534,032	$ 579,558	$ 577,427
Expenditures applicable to prior years	158			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 485,255	$ 534,032	$ 579,558	$ 577,427
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 112	$ 100	$ 500	$ 100
Maintenance-structures, improvements and grounds	265	130	500	500
Miscellaneous expense	38	100		
Office expense				
Postage	2,352	2,200	3,500	3,189
Stationery and forms	402	500	1,000	500
Other	8,311	10,862	10,000	8,500
Transportation and travel				
Auto mileage		50	50	50
Traveling expense		200	900	300
Expenditures applicable to prior years	12			
TOTAL SERVICES AND SUPPLIES	$ 11,492	$ 14,142	$ 16,450	$ 13,139
FIXED ASSETS				
Equipment	$ 200	$ 1,444	$ 3,932	$
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 496,947	$ 549,618	$ 599,940	$ 590,566

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 370,850	$ 421,503	$ 439,064	$ 444,257
Expenditures applicable to prior years	2,497			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 373,347	$ 421,503	$ 439,064	$ 444,257
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 589	$ 200	$ 450	$ 100
Maintenance-structures, improvements and grounds	242	300		
Miscellaneous expense	105	100	100	50
Office expense				
Postage	2,456	3,000	4,800	3,737
Stationery and forms	532	400	500	340
Other	11,486	8,068	22,000	7,673
Rents and leases-equipment			1,500	2,790
Transportation and travel				
Traveling expense			620	
Other	555	732	350	
Expenditures applicable to prior years	38			
TOTAL SERVICES AND SUPPLIES	$ 16,003	$ 12,800	$ 30,320	$ 14,690
FIXED ASSETS				
Equipment	$ 4,734	$	$ 2,424	$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 394,084	$ 434,303	$ 471,808	$ 458,947
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,823	$	$	$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET	$ 382,261	$ 434,303	$ 471,808	$ 458,947

MUNICIPAL COURT, RIO HONDO JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 507,070	$ 566,212	$ 553,391	$ 577,576
Expenditures applicable to prior years	118*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 506,952	$ 566,212	$ 553,391	$ 577,576
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 630	$ 100	$ 300	$ 100
Maintenance-structures, improvements and grounds	75	300	400	300
Miscellaneous expense	124	125		
Office expense				
Postage	762	2,500	3,000	2,600
Stationery and forms	1,220	400	1,400	1,000
Other	11,451	10,916	14,600	8,001
Rents and leases-equipment		22,204	15,053	15,053
Transportation and travel				
Auto mileage	26	50	100	50
Traveling expense	50	150	300	
Expenditures applicable to prior years	226			
TOTAL SERVICES AND SUPPLIES	$ 14,564	$ 36,745	$ 35,153	$ 27,104
FIXED ASSETS				
Equipment	$ 503	$ 393	$ 8,725	$
TOTAL MUNICIPAL COURT, RIO HONDO JUDICIAL DISTRICT	$ 522,019	$ 603,350	$ 597,269	$ 604,680

*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 364,127	$ 437,230	$	$
Expenditures applicable to prior years	2,355			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 366,482	$ 437,230	$	$
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 403	$ 200	$	$
Maintenance-structures, improvements and grounds	98	650		
Miscellaneous expense	51			
Office expense				
Postage	2,000	3,675		
Stationery and forms	292	750		
Other	9,725	12,401		
Transportation and travel				
Auto mileage	42	70		
Traveling expense	531	169		
Expenditures applicable to prior years	210			
TOTAL SERVICES AND SUPPLIES	$ 13,352	$ 17,915	$	$
FIXED ASSETS				
Equipment	$ 889	$ 398	$	$
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 380,723	$ 455,543	$	$

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 172,640	$ 218,925	$ 252,190	$ 233,400
Expenditures applicable to prior years	302*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 172,338	$ 218,925	$ 252,190	$ 233,400
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 208	$ 250	$ 225
Maintenance-structures, improvements and grounds	127	930	2,895	845
Miscellaneous expense	16			
Office expense				
Postage	828	1,164	1,315	1,235
Stationery and forms	292	400	700	450
Other	2,677	3,176	6,022	5,640
Professional and specialized services	13			
Transportation and travel				
Auto mileage				19
Traveling expense	214		400	
Expenditures applicable to prior years	10			
TOTAL SERVICES AND SUPPLIES	$ 4,177	$ 5,878	$ 11,582	$ 8,414
FIXED ASSETS				
Equipment	$	$ 125	$ 2,505	$
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 176,515	$ 224,928	$ 266,277	$ 241,814
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 17,137	$ 19,252	$ 19,252
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT-NET	$ 176,515	$ 207,791	$ 247,025	$ 222,562

*Indicates red figure

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 514,463	$ 556,376	$ 581,350	$ 578,987
Expenditures applicable to prior years	14,822*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 499,641	$ 556,376	$ 581,350	$ 578,987
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 100	$ 300	$ 100
Maintenance-structures, improvements and grounds	178	750	1,000	750
Miscellaneous expense	155		200	
Office expense				
Postage	3,000	3,074	4,042	3,299
Stationery and forms	1,395	2,244	4,000	2,000
Other	13,918	11,744	15,000	13,304
Special departmental expense		140	200	110
Transportation and travel				
Auto mileage	55	150	150	150
Traveling expense	1,002	252	1,100	300
Expenditures applicable to prior years	57			
TOTAL SERVICES AND SUPPLIES	$ 19,760	$ 18,454	$ 25,992	$ 20,013
FIXED ASSETS				
Equipment	$ 1,947	$ 1,690	$ 11,170	$
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 521,348	$ 576,520	$ 618,512	$ 599,000

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 591,405	$ 647,728	$ 668,204	$ 677,864
Expenditures applicable to prior years	240			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 591,645	$ 647,728	$ 668,204	$ 677,864
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 53	$ 300	$ 300	$ 300
Maintenance-structures, improvements and grounds	603	800	1,600	900
Miscellaneous expense	89			
Office expense				
Postage	5,192	5,718	7,500	7,434
Stationery and forms	478	1,100	1,200	1,100
Other	11,439	11,000	14,000	11,192
Professional and specialized services	1,170		1,500	2,790
Transportation and travel				
Auto mileage	204	175	200	175
Traveling expense	941	575	1,052	300
Expenditures applicable to prior years	343			
TOTAL SERVICES AND SUPPLIES	$ 20,512	$ 19,668	$ 27,352	$ 24,191
FIXED ASSETS				
Equipment	$ 1,090	$	$ 3,185	$
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 613,247	$ 667,396	$ 698,741	$ 702,055

MUNICIPAL COURT, SOUTHEAST JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 766,152	$ 758,596
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 800	$ 400
Maintenance-structures, improvements and grounds			950	700
Office expense				
Postage			5,735	5,315
Stationery and forms			2,248	1,135
Other			22,047	19,181
Transportation and travel				
Auto mileage			340	270
Traveling expense			1,159	300
TOTAL SERVICES AND SUPPLIES	$	$	$ 33,279	$ 27,301
FIXED ASSETS				
Equipment	$	$	$ 5,106	$
TOTAL MUNICIPAL COURT SOUTHEAST JUDICIAL DISTRICT	$	$	$ 804,537	$ 785,897

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 203,853	$ 267,317	$	$
Expenditures applicable to prior years	160			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 204,013	$ 267,317	$	$
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 112	$ 400	$	$
Maintenance-structures, improvements and grounds	696	300		
Miscellaneous expense	10	1,600		
Office expense				
Postage	304	675		
Stationery and forms	51	1,000		
Other	4,313	3,990		
Transportation and travel				
Auto mileage	38	200		
Traveling expense	448	225		
Utilities	25			
Expenditures applicable to prior years	86			
TOTAL SERVICES AND SUPPLIES	$ 6,083	$ 8,390	$	$
FIXED ASSETS				
Equipment	$ 273	$ 317	$	$
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 210,369	$ 276,024	$	$

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 445,720	$ 521,177	$ 557,510	$ 563,097
Expenditures applicable to prior years	131			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 445,851	$ 521,177	$ 557,510	$ 563,097
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 173	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	708	384	500	300
Miscellaneous expense	91			
Office expense				
Postage	3,882	4,100	5,000	4,928
Stationery and forms	547	500	500	500
Other	8,952	8,300	14,200	14,000
Rents and leases-equipment	4,785	5,100		1,700
Transportation and travel				
Auto mileage		25	25	25
Traveling expense	693	700	750	300
Expenditures applicable to prior years	650			
TOTAL SERVICES AND SUPPLIES	$ 20,481	$ 19,259	$ 21,125	$ 21,903
FIXED ASSETS				
Equipment	$	$ 677	$ 11,250	$
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 466,332	$ 541,113	$ 589,885	$ 585,000

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Jury and witness expense	$ 225,755	$ 184,149	$ 208,169	$ 184,149
Office expense				
Stationery and forms	66,346	53,515	53,515	53,515
Other	769			
Professional and specialized services	4,127,600	4,938,397	5,052,756	5,044,331
Transportation and travel				
Traveling expense	12,266	18,693	18,693	18,693
Other	50			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 4,432,786	$ 5,194,754	$ 5,333,133	$ 5,300,688

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,330,564	$ 13,764,637	$ 16,135,912	$ 13,815,013
Expenditures applicable to prior years	4,492*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,326,072	$ 13,764,637	$ 16,135,912	$ 13,815,013
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 101	$ 50	$ 230	$ 90
Communications	11,340	8,420	10,040	8,420
Jury and witness expense		20		
Maintenance-equipment	86	3,949	3,949	3,949
Maintenance-structures, improvements and grounds	12,923	9,289	11,289	
Medical, dental and laboratory supplies	57	200	200	200
Memberships	575	630	630	630
Office expense				
Postage	20,958	28,175	35,640	30,763
Stationery and forms	20,718	19,000	22,000	19,975
Other	87,305	90,500	123,419	87,069
Professional and specialized services	2,187	3,000	3,000	3,000
Rents and leases-equipment	81,593	73,000	91,463	75,000
Special departmental expense	5,173	5,000	9,584	5,000
Transportation and travel				
Auto mileage	109,097	143,536	195,180	140,820
Auto service	4,581	5,500	5,435	5,435
Traveling expense	6,499	5,048	7,020	1,312
Expenditures applicable to prior years	808*			
TOTAL SERVICES AND SUPPLIES	$ 362,385	$ 395,317	$ 519,079	$ 381,663
FIXED ASSETS				
Equipment	$ 8,584	$ 19,469	$ 43,707	$ 500
TOTAL PUBLIC DEFENDER	$ 12,697,041	$ 14,179,423	$ 16,698,698	$ 14,197,176
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 169,761	$	$	$
TOTAL PUBLIC DEFENDER-NET	$ 12,527,280	$ 14,179,423	$ 16,698,698	$ 14,197,176

*Indicates red figure

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,571,976	$ 14,866,247	$ 16,198,870	$ 15,331,708
Expenditures applicable to prior years	5,612			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,577,588	$ 14,866,247	$ 16,198,870	$ 15,331,708
SERVICES AND SUPPLIES				
Communications	$ 764	$ 5,054	$ 107,234	$ 8,982
Household expense	23,277	31,401	35,000	31,401
Maintenance-equipment	44,701	31,558	62,293	31,558
Maintenance-structures, improvements and grounds	92,101	120,008	211,488	10,000
Memberships	335	325	400	325
Office expense				
Postage	199,742	363,385	416,160	404,127
Stationery and forms	100,711	94,000	98,000	96,500
Other	371,103	371,695	357,099	342,099
Professional and specialized services	252,176	233,423	465,079	233,368
Publications and legal notices	3,504	5,000	7,000	5,000
Rents and leases-equipment	23,876	24,153	26,313	24,153
Special departmental expense	17,730	18,000	22,500	18,000
Transportation and travel				
Auto mileage	32,214	35,000	36,000	35,000
Auto service	17,467	21,037	22,420	20,015
Traveling expense	27,185	21,425	57,184	20,721
Other	200			
Expenditures applicable to prior years	7,276			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 1,214,362	$ 1,375,464	$ 1,924,170	$ 1,281,249
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 5,667,105	$ 5,300,000	$ 5,200,000	$ 5,010,000
Professional and specialized services	6,933,303	7,263,000	7,500,000	7,420,592
Special departmental expense	9,305			
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 12,609,713	$ 12,563,000	$ 12,700,000	$ 12,430,592
TOTAL SERVICES AND SUPPLIES	$ 13,824,075	$ 13,938,464	$ 14,624,170	$ 13,711,841
FIXED ASSETS				
Equipment	$ 31,563	$ 82,884	$ 190,009	$ 10,000
Expenditures applicable to prior years	167			
TOTAL FIXED ASSETS	$ 31,730	$ 82,884	$ 190,009	$ 10,000
TOTAL SUPERIOR COURT	$ 27,433,393	$ 28,887,595	$ 31,013,049	$ 29,053,549
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 300,802	$ 56,000	$ 56,000	$ 56,000
TOTAL SUPERIOR COURT-NET	$ 27,132,591	$ 28,831,595	$ 30,957,049	$ 28,997,549

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,336,888	$ 11,087,543	$ 11,890,541	$ 10,942,891
Expenditures applicable to prior years	4,119*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,332,769	$ 11,087,543	$ 11,890,541	$ 10,942,891
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 42,491	$ 98,326	$ 64,900	$ 48,500
Household expense	241		100	100
Maintenance-equipment			1,500	1,500
Maintenance-structures, improvements and grounds	11,493	11,800	19,000	
Medical, dental and laboratory supplies	324	366	370	370
Miscellaneous expense	10,566*			
Office expense				
Postage	60,044	69,335	80,000	80,000
Stationery and forms	48,225	41,037	42,000	40,000
Other	49,845	45,645	51,905	41,241
Professional and specialized services	29,860	52,000	125,472	66,153
Small tools and instruments	8	217	400	300
Special departmental expense	18,379	25,000	37,099	31,756
Transportation and travel				
Auto mileage	2,976	3,000	3,000	3,000
Auto service	169,334	198,000	230,589	230,589
Traveling expense	114	554	7,292	2,000
Other	694	664	1,655	1,000
Expenditures applicable to prior years	3,393*			
TOTAL SERVICES AND SUPPLIES	$ 420,119	$ 546,444	$ 665,282	$ 546,509
FIXED ASSETS				
Equipment	$ 52,411	$ 2,020	$ 102,901	$ 1,000
TOTAL MARSHAL, MUNICIPAL COURTS	$ 10,805,299	$ 11,636,007	$ 12,658,724	$ 11,490,400
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 39,690	$	$	$
TOTAL MARSHAL, MUNICIPAL COURTS-NET	$ 10,765,609	$ 11,636,007	$ 12,658,724	$ 11,490,400

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Central Men's Jail, Detention Camps, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$126,753,642	$139,375,752	$156,119,435	$148,395,434
Expenditures applicable to prior years	97,257			
Less transfers to other appropriations	30,939,851	31,264,180	36,421,404	33,806,520
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 95,911,048	$106,111,572	$119,698,031	$114,588,914
SERVICES AND SUPPLIES				
Agricultural	$ 656	$	$	$
Clothing and personal supplies	400,191	883,272	553,350	209,034
Communications	705,876	489,015	576,369	499,190
Food	70			
Household expense	121,240	119,994	170,500	118,950
Insurance				
Auto	17			
Jury and witness expense	254			
Maintenance-equipment	657,191	552,682	786,600	630,700
Maintenance-structures, improvements and grounds	273,209	201,624	530,200	36,725
Medical, dental and laboratory supplies	54,595	52,438	93,500	57,500
Memberships	283	600	500	500
Miscellaneous expense	75,594*			
Office expense				
Postage	52,539	52,474	82,500	72,000
Stationery and forms	256,299	110,000	203,500	120,000
Other	227,437	283,080	341,850	363,600
Professional and specialized services	4,197,663	3,965,867	3,141,279	3,123,631
Publications and legal notices	613			
Rents and leases-equipment	958,580	1,043,173	1,180,060	1,151,130
Rents and leases-structures, improvements and grounds	825			
Small tools and instruments	69,697	69,294	107,500	78,000
Special departmental expense	720,206	732,368	1,286,441	1,311,747
Transportation and travel				
Auto mileage	1,106,283	1,002,744	1,177,480	1,100,000
Auto service	2,482,021	3,614,996	4,355,491	3,708,829
Traveling expense	23,460	18,000	75,525	16,274
Other	175,012	177,500	178,000	184,660
Expenditures applicable to prior years	91,151*			
TOTAL SERVICES AND SUPPLIES	$ 12,317,482	$ 13,369,121	$ 14,830,645	$ 12,782,470
OTHER CHARGES				
Support and care of persons	$ 17,695	$	$ 45,399	$
Expenditures applicable to prior years	985			
TOTAL OTHER CHARGES	$ 18,680	$	$ 45,399	$

SHERIFF--Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 899,150	$ 543,981	$ 3,811,403	$ 1,305,339
Expenditures applicable to prior years	58,596			
TOTAL FIXED ASSETS	$ 957,746	$ 543,981	$ 3,811,403	$ 1,305,339
TOTAL SHERIFF	$109,204,956	$122,024,674	$138,385,528	$128,676,723
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 872,815	$ 347,603	$ 310,373	$ 219,084
TOTAL SHERIFF-NET	$108,332,141	$121,677,071	$138,075,155	$128,457,639

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,775,802	$ 1,967,672	$ 588,555	$
SERVICES AND SUPPLIES				
Food	$ 285,148	$ 331,687	$ 324,906	$
Household expense	35,530	45,738	53,700	
Maintenance-equipment	3,463	800	700	
Maintenance-structures, improvements and grounds	3,882	2,061	2,261	
Medical, dental and laboratory supplies	1,362	1,500	1,500	
Miscellaneous expense	121*			
Office expense				
Postage		20	48	
Stationery and forms	674	642	800	
Other	1,032	1,300	1,000	
Professional and specialized services	22,590	27,913	35,772	
Rents and leases-equipment	3,074	2,464	2,532	
Small tools and instruments	932	900	1,000	
Special departmental expense	2,274	4,530	1,450	
Transportation and travel				
Auto service	5,633	4,744	25,910	
TOTAL SERVICES AND SUPPLIES	$ 365,473	$ 424,299	$ 451,579	$
FIXED ASSETS				
Equipment	$ 925	$ 1,500	$ 6,246	$
TOTAL BISCAILUZ CENTER	$ 2,142,200	$ 2,393,471	$ 1,046,380	$
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,202	$ 11,876	$ 11,876	$
TOTAL BISCAILUZ CENTER-NET	$ 2,130,998	$ 2,381,595	$ 1,034,504	$

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,820,220	$ 13,170,768	$ 23,110,515	$ 21,851,658
SERVICES AND SUPPLIES				
Food	$ 1,791,190	$ 1,673,885	$ 2,591,437	$ 2,980,939
Household expense	198,420	151,810	286,334	261,970
Maintenance-equipment	13,784	7,892	12,536	12,536
Maintenance-structures, improvements and grounds	14,107	16,039	93,045	7,500
Medical, dental and laboratory supplies	343,574	353,605	440,295	387,450
Memberships	37			
Miscellaneous expense	18,362*			
Office expense				
Postage	1,525	2,208	5,070	4,150
Stationery and forms	79,072	24,500	41,870	32,000
Other	21,363	9,502	28,382	34,082
Professional and specialized services	51,296	54,762	69,235	106,761
Rents and leases-equipment	81,358	97,307	118,205	131,887
Small tools and instruments	11,558	923	3,575	2,250
Special departmental expense	35,865	51,074	60,800	55,000
Transportation and travel				
Auto mileage	4,076	4,364	18,000	13,000
Auto service	20,360	23,284	30,000	42,841
Expenditures applicable to prior years	9,256			
TOTAL SERVICES AND SUPPLIES	$ 2,658,479	$ 2,471,155	$ 3,798,784	$ 4,072,366
OTHER CHARGES				
Support and care of persons	$ 467,225	$ 279,866	$ 355,904	$ 445,904
Expenditures applicable to prior years	2,055			
TOTAL OTHER CHARGES	$ 469,280	$ 279,866	$ 355,904	$ 445,904
FIXED ASSETS				
Equipment	$ 16,468	$ 7,221	$ 296,014	$ 86,129
TOTAL CENTRAL MEN'S JAIL	$ 15,964,447	$ 15,929,010	$ 27,561,217	$ 26,456,057
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 100,562	$ 144,951	$ 281,258	$ 280,342
TOTAL CENTRAL MEN'S JAIL-NET	$ 15,863,885	$ 15,784,059	$ 27,279,959	$ 26,175,715

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,066,881	$ 843,576	$ 889,735	$ 935,244
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,341	$ 1,120	$ 2,217	$ 2,016
Food	194,834	219,265	228,826	218,695
Household expense	31,568	30,666	29,310	31,910
Maintenance-equipment	1,354	920	53,470	1,270
Maintenance-structures, improvements and grounds	14,274	19,325	28,826	11,520
Medical, dental and laboratory supplies	405	572	630	630
Miscellaneous expense	5,772			
Office expense				
Postage	30	50	200	80
Stationery and forms	560	450	550	500
Other	700	559	4,234	2,440
Professional and specialized services	24,696	28,793	38,377	37,311
Rent and leases-equipment			744	744
Small tools and instruments	1,638	2,100	2,100	2,100
Special departmental expense	599	100	100	100
Transportation and travel				
Auto mileage	598	1,300	2,000	1,400
Auto service	21,978	26,368	27,000	25,500
Other	2			
Expenditures applicable to prior years	9,925			
TOTAL SERVICES AND SUPPLIES	$ 310,274	$ 331,588	$ 418,584	$ 336,216
FIXED ASSETS				
Equipment	$ 4,102	$ 3,500	$ 73,279	$ 3,649
TOTAL DETENTION CAMPS	$ 1,381,257	$ 1,178,664	$ 1,381,598	$ 1,275,109
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,339	$ 130	$ 21,200	$ 9,200
TOTAL DETENTION CAMPS-NET	$ 1,369,918	$ 1,178,534	$ 1,360,398	$ 1,265,909

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,686,789	$ 3,435,791	$ 901,469	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 273	$	$	$
Communications	509			
Food	769,238	813,066	236,533	
Household expense	90,525	77,860	44,573	
Maintenance-equipment	10,090	1,463	1,418	
Maintenance-structures, improvements and grounds	10,070	5,734	18,000	
Medical, dental and laboratory supplies	1,719	1,258	1,500	
Miscellaneous expense	10,315*			
Office expense				
Postage	140	105	240	
Stationery and forms	5,695	4,236	4,500	
Other	3,603	2,528	2,200	
Professional and specialized services	36,461	44,040	57,034	
Rents and leases-equipment	5,574	2,314	2,532	
Small tools and instruments	1,004	360	850	
Special departmental expense	4,066	2,566	1,400	
Transportation and travel				
Auto Mileage			120	
Auto service	3,415	6,700	6,700	
Expenditures applicable to prior years	333			
TOTAL SERVICES AND SUPPLIES	$ 932,400	$ 962,730	$ 377,600	$
FIXED ASSETS				
Equipment	$ 7,180	$	$ 2,045	$
Expenditures applicable to prior years	129			
TOTAL FIXED ASSETS	$ 7,309	$	$ 2,045	$
TOTAL HALL OF JUSTICE JAIL	$ 4,626,498	$ 4,398,521	$ 1,281,114	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 50,130	$ 39,652	$ 48,562	$
TOTAL HALL OF JUSTICE JAIL-NET	$ 4,576,368	$ 4,358,869	$ 1,232,552	$

*Indicates red figure

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,384,925	$ 1,557,576	$ 1,800,000	$ 1,728,909

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,153,215	$ 2,119,929	$ 1,914,885	$ 1,800,574
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 35,190	$	$	$
Food	430,023	364,327	349,461	336,231
Household expense	47,830	30,230	31,500	31,500
Maintenance-equipment	6,314	9,101	7,350	7,350
Maintenance-structures, improvements and grounds	13,394	16,707	21,974	7,300
Medical, dental and laboratory supplies	1,491	1,750	1,900	1,900
Miscellaneous expense	246,664			
Office expense				
Postage	120	120	160	160
Stationery and forms	2,227	1,370	1,000	1,300
Other	854	1,100	1,200	1,200
Professional and specialized services	69,999	70,650	89,994	79,020
Publications and legal notices	24			
Rents and leases-equipment	3,072	3,078	3,100	3,000
Small tools and instruments	1,123	1,014	1,000	1,000
Special departmental expense	782	700	1,500	1,400
Transportation and travel				
Auto mileage	675	500	500	500
Auto service	52,216	22,668	70,000	24,000
Expenditures applicable to prior years	11,505*			
TOTAL SERVICES AND SUPPLIES	$ 900,493	$ 523,315	$ 580,639	$ 495,861
FIXED ASSETS				
Equipment	$ 1,868	$	$ 4,487	$
Expenditures applicable to prior years	2,909			
TOTAL FIXED ASSETS	$ 4,777	$	$ 4,487	$
TOTAL MIRA LOMA FACILITY	$ 3,058,485	$ 2,643,244	$ 2,500,011	$ 2,296,435
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 134,206	$ 77,461	$ 63,238	$ 44,738
TOTAL MIRA LOMA FACILITY-NET	$ 2,924,279	$ 2,565,783	$ 2,436,773	$ 2,251,697

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,774,459	$ 3,780,398	$ 3,734,469	$ 3,905,125
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,897	$ 34,313	$ 27,800	$ 37,800
Food	355,561	390,953	378,753	390,111
Household expense	63,892	54,958	63,075	59,900
Maintenance-equipment	8,011	1,075	2,950	2,800
Maintenance-structures, improvements and grounds	2,389	6,198	7,500	680
Medical, dental and laboratory supplies	14,566	15,250	18,487	18,487
Memberships	85			
Miscellaneous expense	6,292*			
Office expense				
Postage	1,000	960	1,625	1,500
Stationery and forms	5,813	3,984	4,500	4,000
Other	4,742	2,525	7,000	9,600
Professional and specialized services	27,714	27,909	34,919	38,067
Rents and leases-equipment	9,632	9,100	5,216	9,100
Small tools and instruments	240	225	200	200
Special departmental expense	1,964	1,184	1,300	1,300
Transportation and travel				
Auto mileage	914	931	1,200	1,200
Auto service	7,031	7,156	7,500	7,400
Expenditures applicable to prior years	3,956*			
TOTAL SERVICES AND SUPPLIES	$ 503,203	$ 556,721	$ 562,025	$ 582,145
FIXED ASSETS				
Equipment	$ 265	$ 900	$ 110,909	$ 2,980
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 4,277,927	$ 4,338,019	$ 4,407,403	$ 4,490,250
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 29,608	$ 36,620	$ 36,897	$ 36,896
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 4,248,319	$ 4,301,399	$ 4,370,506	$ 4,453,354

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,662,484	$ 5,946,046	$ 5,281,776	$ 5,313,919
SERVICES AND SUPPLIES				
Agricultural	$ 349,560	$ 29,438	$ 36,600	$ 36,100
Clothing and personal supplies	401,408	490,433	476,350	479,350
Food	1,193,203	1,689,812	1,696,446	1,723,379
Household expense	376,717	426,278	416,471	409,391
Maintenance-equipment	50,250	67,734	121,337	74,700
Maintenance-structures, improvements and grounds	64,427	41,712	83,567	2,600
Medical, dental and laboratory supplies	3,302	4,164	4,300	4,000
Memberships	698			
Miscellaneous expense	250,912*			
Office expense				
Postage	7,926	200	478	368
Stationery and forms	3,041	5,012	8,600	6,000
Other	10,196	6,306	9,090	7,475
Professional and specialized services	231,766	278,005	338,802	322,084
Publications and legal notices	10,621	14,250		
Rents and leases-equipment	13,990	5,800	14,500	14,500
Small tools and instruments	12,131	13,893	6,500	6,500
Special departmental expense	9,759		12,100	12,200
Transportation and travel				
Auto mileage	10,525	1,100	2,000	2,000
Auto service	74,629	111,556	120,000	134,000
Other	1,545	1,500	3,000	1,800
Expenditures applicable to prior years	33,695*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 2,541,087	$ 3,187,193	$ 3,350,141	$ 3,236,447
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 246,123	$ 235,848	$ 259,772	$ 250,731
Miscellaneous expense	6,792			
TOTAL BAKERY DIVISION	$ 252,915	$ 235,848	$ 259,772	$ 250,731
TOTAL SERVICES AND SUPPLIES	$ 2,794,002	$ 3,423,041	$ 3,609,913	$ 3,487,178

WAYSIDE HONOR RANCHO--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 24,805	$ 51,815	$ 71,139	$ 1,095
TOTAL WAYSIDE HONOR RANCHO	$ 8,481,291	$ 9,420,902	$ 8,962,828	$ 8,802,192
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,098,571	$ 1,176,721	$ 1,024,485	$ 1,169,789
TOTAL WAYSIDE HONOR RANCHO-NET	$ 7,382,720	$ 8,244,181	$ 7,938,343	$ 7,632,403

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,795,090	$ 8,845,464	$ 9,793,688	$ 7,567,254
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 145,315	$ 131,633	$ 132,060	$ 105,288
Communications	3,875		600	
Food	628,559	655,254	830,147	565,474
Household expense	246,933	262,732	302,482	238,829
Maintenance-equipment	21,958	29,000	23,000	20,125
Maintenance-structures, improvements and grounds	63,907	90,000	84,470	
Miscellaneous expense	3,206*			
Office expense				
Postage	1,711	2,300	3,026	2,222
Stationery and forms	22,448	24,000	24,740	20,125
Other	20,506	5,000	6,000	5,250
Professional and specialized services	4,657,133	1,527,572	76,220	64,045
Rents and leases-equipment	25,971	19,754	40,895	18,000
Small tools and instruments	1,091	500	2,350	425
Special departmental expense	10,492	10,245	13,740	9,000
Transportation and travel				
Auto mileage	22,933	25,912	28,000	21,164
Auto service	6,951	12,000	15,166	13,098
Expenditures applicable to prior years	121,673			
TOTAL SERVICES AND SUPPLIES	$ 5,998,250	$ 2,795,902	$ 1,582,896	$ 1,083,045
FIXED ASSETS				
Equipment	$ 14,466	$ 70,039	$ 43,714	$
TOTAL JUVENILE HALL	$ 13,807,806	$ 11,711,405	$ 11,420,298	$ 8,650,299
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,882,671	$	$	$
TOTAL JUVENILE HALL-NET	$ 8,925,135	$ 11,711,405	$ 11,420,298	$ 8,650,299

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,539,402	$ 1,602,496	$ 1,650,356	$ 1,718,870
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,365	$ 12,000	$ 17,000	$ 15,000
Communications	120	150	630	630
Food	66,666	80,952	93,863	84,771
Household expense	21,286	15,585	24,315	15,020
Maintenance-equipment	6,558	744	5,000	1,217
Maintenance-structures, improvements and grounds	4,049	8,000	3,500	
Medical, dental and laboratory supplies	215			
Office expense				
Postage	194	221	260	221
Stationery and forms	2,683	2,600	2,763	2,600
Other	1,782	2,500	13,500	1,500
Rents and leases-equipment	4,610	7,776	7,776	6,768
Small tools and instruments	16	40	50	35
Special departmental expense	4,424	3,390	4,000	3,500
Transportation and travel				
Auto mileage	16,684	15,024	16,351	15,024
Auto service	1,854	2,352	2,466	2,352
Expenditures applicable to prior years	2,890*			
TOTAL SERVICES AND SUPPLIES	$ 138,616	$ 151,334	$ 191,474	$ 148,638
OTHER CHARGES				
Support and care of persons	$ 1,088	$ 1,300	$ 1,300	$ 1,300
FIXED ASSETS				
Equipment	$ 3,915	$ 6,905	$ 9,592	$
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 1,683,021	$ 1,762,035	$ 1,852,722	$ 1,868,808

*Indicates red figure

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,322,998	$ 3,742,334	$ 4,269,457	$ 4,015,033
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 30,243	$ 42,690	$ 51,604	$ 50,784
Communications	1,554			
Food	215,357	241,560	338,140	276,624
Household expense	82,053	63,279	81,450	63,000
Maintenance-equipment	1,823	1,027	2,435	1,027
Maintenance-structures, improvements and grounds	16,248	32,695	23,772	
Office expense				
Postage	640	800	1,650	800
Stationery and forms	3,763	5,000	4,800	4,000
Other	7,746	5,784	7,315	5,784
Professional and specialized services			57,791	
Rents and leases-equipment	2,676	13,000	20,133	9,300
Small tools and instruments	63	110	150	100
Special departmental expense	2,973	3,400	4,000	3,400
Transportation and travel				
Auto mileage	3,885	3,000	5,000	3,000
Auto service	3,620	2,900	5,227	3,576
Expenditures applicable to prior years	6,216*			
TOTAL SERVICES AND SUPPLIES	$ 366,428	$ 415,245	$ 603,467	$ 421,395
FIXED ASSETS				
Equipment	$ 5,156	$ 6,394	$ 41,995	$
Expenditures applicable to prior years	13			
TOTAL FIXED ASSETS	$ 5,169	$ 6,394	$ 41,995	$
TOTAL LOS PADRINOS JUVENILE HALL	$ 3,694,595	$ 4,163,973	$ 4,914,919	$ 4,436,428
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 31,488	$	$	$
TOTAL LOS PADRINOS JUVENILE HALL-NET	$ 3,663,107	$ 4,163,973	$ 4,914,919	$ 4,436,428

*Indicates red figure

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,046,100	$ 1,464,891	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17,385	$ 19,419	$	$
Communications	2,719			
Food	73,912	123,045		
Household expense	16,471	14,850		
Maintenance-equipment	145	1,489		
Maintenance-structures, improvements and grounds	2,264	6,324		
Office expense				
Postage	1	396		
Stationery and forms	747	776		
Other	3,216	1,620		
Rents and leases-equipment	1,559	3,112		
Small tools and instruments	295	97		
Special departmental expense	1,760	1,455		
Transportation and travel				
Auto mileage	952	882		
Auto service	3,498	4,702		
Expenditures applicable to prior years	951,182*			
TOTAL SERVICES AND SUPPLIES	$ 826,258*	$ 178,167	$	$
FIXED ASSETS				
Equipment	$	$ 5,000	$	$
TOTAL MACLAREN HALL	$ 219,842	$ 1,648,058	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 872,213	$ 904,305	$	$
TOTAL MACLAREN HALL-NET	$ 652,371*	$ 743,753	$	$

*Indicates red figure

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 62,229,073	$ 70,576,904	$ 72,224,146	$ 66,941,778
Expenditures applicable to prior years	6,538			
Less transfers to other appropriations	19,645,772	24,560,465	26,789,817	24,966,456
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 42,589,839	$ 46,016,439	$ 45,434,329	$ 41,975,322
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16,231	$ 3,040	$ 3,258	$ 2,150
Communications	220,123	240,000	295,139	131,400
Food	44,837	25,000	54,303	28,687
Household expense	17,619	75	75	75
Maintenance-equipment	9,367	13,362	18,253	13,362
Maintenance-structures, improvements and grounds	59,314	74,943	92,073	
Medical, dental and laboratory supplies	87,739	90,000	105,858	98,035
Memberships		35	35	35
Miscellaneous expense	73			
Office expense				
Postage	99,412	138,017	165,230	157,651
Stationery and forms	153,619	138,569	156,099	105,412
Other	348,276	252,113	379,993	248,273
Professional and specialized services	1,190,596	1,566,449	1,980,453	1,488,535
Publications and legal notices	5,287	700	700	700
Rents and leases-equipment	348,153	307,000	308,531	271,428
Rents and leases-structures, improvements and grounds		100	100	
Small tools and instruments	322	100	100	100
Special departmental expense	60,003	22,316	38,970	14,300
Transportation and travel				
Auto mileage	948,134	940,000	1,014,731	932,013
Auto service	161,276	179,296	278,099	236,968
Traveling expense	1,826	2,000	12,815	2,349
Other	12,333	12,000	14,283	12,333
Expenditures applicable to prior years	65,294			
TOTAL SERVICES AND SUPPLIES	$ 3,850,339	$ 4,005,115	$ 4,919,098	$ 3,744,356

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 153,611	$ 158,651	$ 322,147	$ 37,600
TOTAL PROBATION DEPARTMENT	$ 46,598,789	$ 50,180,205	$ 50,675,574	$ 45,757,278
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,346,231	$ 3,122,816	$ 3,569,897	$ 2,915,229
TOTAL PROBATION DEPARTMENT-NET	$ 43,252,558	$ 47,057,389	$ 47,105,677	$ 42,842,049

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,942,183	$ 7,300,231	$ 8,633,907	$ 9,554,931
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 78,509	$ 112,628	$ 135,166	$ 138,276
Communications	1,846	4,590	15,000	5,000
Food	567,894	638,156	778,649	755,679
Household expense	142,816	152,069	155,760	169,000
Maintenance-equipment	9,655	9,703	20,000	13,375
Maintenance-structures, improvements and grounds	77,472	79,072	120,000	
Office expense				
Postage	2		2,922	3,103
Stationery and forms	6		29,000	22,463
Other	568	605	1,285	1,350
Professional and specialized services		123,645	509,545	509,545
Rents and leases-equipment	12,633	13,067	24,419	27,419
Small tools and instruments	2,813	2,796	3,329	3,004
Special departmental expense	3,452	3,320	5,100	5,178
Transportation and travel				
Auto mileage	97,555	97,555	118,532	106,336
Auto service	40,057	42,552	62,198	53,891
Expenditures applicable to prior years	19,839*			
TOTAL SERVICES AND SUPPLIES	$ 1,015,444	$ 1,339,758	$ 1,980,955	$ 1,914,624
OTHER CHARGES				
Support and care of persons	$ 35,254	$ 50,088	$ 135,554	$ 50,088
FIXED ASSETS				
Equipment	$ 70,538	$ 36,230	$ 57,346	$
Expenditures applicable to prior years	24			
TOTAL FIXED ASSETS	$ 70,562	$ 36,230	$ 57,346	$
TOTAL PROBATION DEPARTMENT-CAMPS	$ 7,063,443	$ 8,806,307	$ 10,857,762	$ 11,419,643
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 96,708	$ 15,510	$ 43,640	$ 25,570
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 6,966,735	$ 8,790,797	$ 10,814,122	$ 11,394,073

*Indicates red figure

WAYSIDE JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 1,525,049	$ 2,392,409	$ 2,110,368
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 22,780	$ 35,335	$ 28,290
Communications		198	200	198
Food		153,518	65,125	52,115
Household expense		33,573	64,617	30,006
Maintenance-equipment		500	1,500	420
Maintenance-structures, improvements and grounds		1,458	10,000	
Office expense				
Postage		50	200	50
Stationery and forms		1,000	1,000	1,000
Other		1,158	13,122	1,158
Professional and specialized services			130,251	101,541
Rents and leases-equipment		33,504	37,710	33,504
Small tools and instruments		100	500	100
Special departmental expense		2,595	3,525	2,595
Transportation and travel				
Auto mileage		3,227	6,132	3,227
Auto service		3,450	4,425	4,000
TOTAL SERVICES AND SUPPLIES	$	$ 257,111	$ 373,642	$ 258,204
FIXED ASSETS				
Equipment	$	$ 40,000	$ 41,820	$
TOTAL WAYSIDE JUVENILE HALL	$	$ 1,822,160	$ 2,807,871	$ 2,368,572

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 371,556	$ 659,355	$ 815,470	$ 663,693

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 110,696	$ 110,704	$ 125,562	$ 106,961

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,726,263	$ 19,875,176	$ 21,472,944	$ 20,385,401
Expenditures applicable to prior years	49,464			
Less transfers to other appropriations	111,353	119,854	120,377	120,377
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 18,664,374	$ 19,755,322	$ 21,352,567	$ 20,265,024
SERVICES AND SUPPLIES				
Agricultural	$ 100,005	$ 181,380	$ 280,560	$ 270,500
Clothing and personal supplies	94,040	91,220	60,373	56,373
Communications	137,650	161,370	200,810	200,810
Food	162,595	162,511	161,400	161,400
Household expense	26,715	68,532	105,600	88,000
Insurance				
Liability	29,960	28,894	45,000	45,000
Maintenance-equipment	619,262	570,596	1,002,196	733,646
Maintenance-structures, improvements and grounds	566,671	570,692	468,602	453,517
Medical, dental and laboratory supplies	22,831	31,024	34,400	34,400
Memberships	66,371	800	4,000	3,850
Miscellaneous expense	34,599*			
Office expense				
Postage	3,956	6,871	10,719	10,719
Stationery and forms	58,218	64,012	77,235	73,575
Other	4,571	1,815	11,288	4,000
Professional and specialized services	388,916	369,021	343,427	343,427
Rents and leases-equipment	57,669	80,049	104,894	99,894
Small tools and instruments	21,262	50,598	68,426	65,000
Special departmental expense	158,639	204,170	228,465	228,465
Transportation and travel				
Auto mileage	77,348	82,885	111,458	85,000
Auto service	566,033	734,499	709,423	698,623
Traveling expense	7,132	7,989	10,853	4,711
Other	287,804	277,274	386,214	386,214
Utilities	36,766	40,744	69,450	69,450
Expenditures applicable to prior years	22,995			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 3,482,810	$ 3,786,946	$ 4,494,793	$ 4,116,574
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,322,691	$ 2,878,625	$ 2,967,421	$ 2,967,421
Expenditures applicable to prior years	9,065*			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 2,313,626	$ 2,878,625	$ 2,967,421	$ 2,967,421

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
TOTAL SERVICES AND SUPPLIES	$ 5,796,436	$ 6,665,571	$ 7,462,214	$ 7,083,995
Less transfers to other appropriations	36,604	43,829	39,615	39,615
TOTAL SERVICES AND SUPPLIES-NET	$ 5,759,832	$ 6,621,742	$ 7,422,599	$ 7,044,380
OTHER CHARGES				
Support and care of persons	$ 20,024	$ 26,100	$ 26,000	$ 26,000
Taxes and assessments	1,723	1,800	1,900	1,900
TOTAL OTHER CHARGES	$ 21,747	$ 27,900	$ 27,900	$ 27,900
FIXED ASSETS				
Equipment	$ 365,509	$ 348,521	$ 468,368	$ 408,396
Expenditures applicable to prior years	13			
TOTAL FIXED ASSETS	$ 365,522	$ 348,521	$ 468,368	$ 408,396
TOTAL FORESTER AND FIRE WARDEN	$ 24,811,475	$ 26,753,485	$ 29,271,434	$ 27,745,700
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,498,847	$ 1,156,671	$ 1,011,522	$ 1,011,522
TOTAL FORESTER AND FIRE WARDEN-NET	$ 23,312,628	$ 25,596,814	$ 28,259,912	$ 26,734,178

*Indicates red figure

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,969,344	$ 2,173,909	$ 2,183,535	$ 2,212,285
Expenditures applicable to prior years	1,876			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,971,220	$ 2,173,909	$ 2,183,535	$ 2,212,285
SERVICES AND SUPPLIES				
Agricultural	$ 46,953	$ 41,055	$ 52,000	$ 41,955
Clothing and personal supplies	2,802	4,165	4,960	4,165
Communications	276	276	276	275
Household expense	5,166	5,660	8,145	7,145
Maintenance-equipment	16,368	17,000	21,427	21,425
Maintenance-structures, improvements and grounds	5,845	6,738	16,228	
Medical, dental and laboratory supplies	855	1,000	1,965	1,500
Miscellaneous expense	693	852		
Office expense				
Postage	4,751	3,000	6,154	6,155
Stationery and forms	4,159	3,600	5,200	5,000
Other	8,009	7,600	12,058	9,000
Professional and specialized services	10,447	15,800	16,395	16,395
Publications and legal notices	867	720	570	570
Rents and leases-equipment	186,749	254,495	265,180	239,535
Small tools and instruments	2,338	2,800	3,260	3,260
Special departmental expense	2,174	1,300	3,562	2,500
Transportation and travel				
Auto mileage	81,015	77,900	81,481	74,400
Auto service	40,956	58,400	71,300	71,300
Traveling expense	911	836	1,328	835
Other	894	1,200	1,250	1,250
Expenditures applicable to prior years	5,055*			
TOTAL SERVICES AND SUPPLIES	$ 417,173	$ 504,397	$ 572,739	$ 506,665
FIXED ASSETS				
Equipment	$ 32,112	$ 4,160	$ 13,163	$ 5,109
TOTAL AGRICULTURAL COMMISSIONER	$ 2,420,505	$ 2,682,466	$ 2,769,437	$ 2,724,059
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 73,078	$ 71,586	$ 66,736	$ 66,436
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 2,347,427	$ 2,610,880	$ 2,702,701	$ 2,657,623

*Indicates red figure

BUSINESS LICENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Business License Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 82,508	$ 50,920	$ 73,337	$
Expenditures applicable to prior years	3,800			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 86,308	$ 50,920	$ 73,337	$
SERVICES AND SUPPLIES				
Household expense	$	$ 10	$	$
Maintenance-equipment	23	25	25	
Maintenance-structures, improvements and grounds		35	35	
Office expense				
Postage	540	452	550	
Stationery and forms	307	300	300	
Other	751	117	200	
Professional and specialized services	4,382	5,200	5,200	
Special departmental expense	483	475	500	
Transportation and travel				
Auto mileage	1,912	771	1,200	
Auto service	341	200	200	
Expenditures applicable to prior years	79			
TOTAL SERVICES AND SUPPLIES	$ 8,818	$ 7,585	$ 8,210	$
FIXED ASSETS				
Equipment	$	$ 767	$	$
TOTAL BUSINESS LICENSE COMMISSION	$ 95,126	$ 59,272	$ 81,547	$

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 369,546	$ 428,000	$ 504,166	$ 512,384
Expenditures applicable to prior years	352			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 369,898	$ 428,000	$ 504,166	$ 512,384
SERVICES AND SUPPLIES				
Agricultural	$	$ 50	$ 50	$ 50
Clothing and personal supplies	63	220	220	220
Household expense	556	500	500	500
Maintenance-equipment	36	200	200	200
Medical, dental and laboratory supplies	5,470	4,485	5,500	5,500
Memberships	150	150	150	150
Office expense				
Postage	814	900	1,050	1,050
Stationery and forms	359	605	600	600
Other	3,060	2,500	2,900	2,900
Small tools and instruments	38	25	25	25
Special departmental expense	221	316	316	361
Transportation and travel				
Auto mileage	10,033	11,371	12,000	12,000
Auto service	5,002	8,328	5,529	5,529
Traveling expense	561	350	910	516
Expenditures applicable to prior years	93			
TOTAL SERVICES AND SUPPLIES	$ 26,456	$ 30,000	$ 29,950	$ 29,601
FIXED ASSETS				
Equipment	$ 1,403	$ 4,100	$ 2,625	$ 3,235
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES	$ 397,757	$ 462,100	$ 536,741	$ 545,220
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 30,498	$ 45,000	$ 130,399	$ 137,665
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES-NET	$ 367,259	$ 417,100	$ 406,342	$ 407,555

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,025,179	$ 1,105,598	$ 1,215,386	$ 1,112,477
Expenditures applicable to prior years	685			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,025,864	$ 1,105,598	$ 1,215,386	$ 1,112,477
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,088	$ 115	$ 3,240	$ 3,000
Household expense	55	81	62	60
Maintenance-equipment	13,028	8,336	13,206	13,206
Maintenance-structures, improvements and grounds	152	4,479	5,048	
Medical, dental and laboratory supplies	372*	150	208	200
Office expense				
Postage	1,141	700	990	900
Stationery and forms	3,264	4,570	3,953	3,953
Other	2,335	2,218	2,439	2,439
Professional and specialized services	500	2,276	2,126	2,126
Small tools and instruments	12,767	4,900	6,183	4,900
Special departmental expense	813	1,840	2,084	2,590
Transportation and travel				
Auto mileage	23,958	21,200	26,027	21,500
Auto service	34,774	36,576	45,760	40,500
Traveling expense	1,826	1,280	4,407	2,049
Expenditures applicable to prior years	268*			
TOTAL SERVICES AND SUPPLIES	$ 96,061	$ 88,721	$ 115,733	$ 97,423
FIXED ASSETS				
Equipment	$ 15,897	$ 902	$ 12,460	$ 2,068
TOTAL WEIGHTS AND MEASURES	$ 1,137,822	$ 1,195,221	$ 1,343,579	$ 1,211,968
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 9,100	$ 9,100
TOTAL WEIGHTS AND MEASURES-NET	$ 1,137,822	$ 1,195,221	$ 1,334,479	$ 1,202,868

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 72,568	$	$	$
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 90	$	$	$
Stationery and forms	222			
Other	89			
Special departmental expense	28			
TOTAL SERVICES AND SUPPLIES	$ 429	$	$	$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 72,997	$	$	$

ALCOHOL SAFETY ACTION PROJECT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Office expense				
Stationery and forms	$ 271	$ 1,394	$	$
Professional and specialized services	64,173	19,985		
Rent and leases-equipment	817	10,681		
Special departmental expense	1,394,884	824,940		250,000
TOTAL ALCOHOL SAFETY ACTION PROJECT	$ 1,460,145	$ 857,000	$	$ 250,000

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,613,593	$ 1,944,018	$ 3,010,709	$ 2,446,890
Expenditures applicable to prior years	327			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,613,920	$ 1,944,018	$ 3,010,709	$ 2,446,890
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 18,199	$ 15,000	$ 28,653	$ 20,000
Household expense	1,525	1,500	2,000	2,000
Maintenance-equipment	4,428	1,600	4,500	4,000
Maintenance-structures, improvements and grounds	24,421	17,309	22,750	
Medical, dental and laboratory supplies	54	175	175	175
Miscellaneous expense	230	150	250	150
Office expense				
Postage	23,878	25,725	52,900	50,000
Stationery and forms	13,100	15,000	20,000	17,500
Other	1,307	950	1,500	1,200
Professional and specialized services	25,273	90,026	145,094	137,665
Publications and legal notices		250	250	250
Rents and leases-equipment	575	535	1,800	1,800
Small tools and instruments	44	150	150	150
Special departmental expense	62,492	72,580	114,225	106,400
Transportation and travel				
Auto mileage	36,392	52,800	76,080	59,264
Auto service	81,278	110,000	134,556	130,000
Traveling expense	476	345	600	158
Expenditures applicable to prior years	530			
TOTAL SERVICES AND SUPPLIES	$ 294,202	$ 404,095	$ 605,483	$ 530,712
OTHER CHARGES				
Judgments	$ 3,289	$ 3,289	$ 4,000	$ 4,000
FIXED ASSETS				
Equipment	$ 3,575	$ 62,032	$ 24,872	$ 5,500
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 1,914,986	$ 2,413,434	$ 3,645,064	$ 2,987,102
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 72,189	$ 73,919	$ 73,919	$ 134,482
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 1,842,797	$ 2,339,515	$ 3,571,145	$ 2,852,620

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 848,575	$ 866,167	$ 1,018,268	$ 767,224
Expenditures applicable to prior years	490*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 848,085	$ 866,167	$ 1,018,268	$ 767,224
SERVICES AND SUPPLIES				
Communications	$ 113	$ 25	$ 1,800	$ 3,500
Food	16,854	17,500	16,800	16,800
Household expense	5,849	500	5,000	5,000
Maintenance-equipment	4,754	1,000	1,000	1,000
Maintenance-structures, improvements and grounds	2,358	500	500	500
Office expense				
Postage	5,588	5,079	8,000	7,000
Stationery and forms	10,085	2,750	5,600	4,000
Other	5,230	5,000	4,500	3,700
Professional and specialized services	337		12,000	
Rents and leases-equipment	7,802	7,680	6,500	6,500
Special departmental expense	3,762	2,350	4,500	3,200
Transportation and travel				
Auto mileage	27,767	28,000	32,450	21,600
Auto service	3,940	4,600	6,000	5,447
Traveling expense	516	600	2,873	
Expenditures applicable to prior years	48			
TOTAL SERVICES AND SUPPLIES	$ 95,003	$ 75,584	$ 107,523	$ 78,247
FIXED ASSETS				
Equipment	$ 219	$ 1,755	$ 9,888	$ 425
TOTAL COMMISSION ON HUMAN RELATIONS	$ 943,307	$ 943,506	$ 1,135,679	$ 845,896
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 341	$ 650	$ 650	$ 650
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 942,966	$ 942,856	$ 1,135,029	$ 845,246

*Indicates red figure

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,247,406	$ 1,269,227	$ 1,432,030	$
SERVICES AND SUPPLIES				
Communications	$ 41	$ 150	$ 150	$
Household expense			50	
Maintenance-equipment	1,566	166	1,200	
Maintenance-structures, improvements and grounds	852	3,873	2,100	
Office expense				
Postage	7,071	3,552	7,740	
Stationery and forms	1,377	1,300	1,540	
Other	10,109	8,350	13,314	
Professional and specialized services	37,576		6,660	
Rents and leases-equipment	9,642	6,780	7,800	
Special departmental expense	13,620	12,569	21,670	
Transportation and travel				
Auto mileage	52,618	36,750	60,600	
Auto service	14,058	1,650	2,018	
Traveling expense	35		500	
Other		10	50	
Expenditures applicable to prior years	21,526			
TOTAL SERVICES AND SUPPLIES	$ 170,091	$ 75,150	$ 125,392	$
FIXED ASSETS				
Equipment	$ 1,073	$ 1,177	$ 2,400	$
TOTAL COMMUNITY SERVICES	$ 1,418,570	$ 1,345,554	$ 1,559,822	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 143,207	$ 80,331	$ 59,857	$
TOTAL COMMUNITY SERVICES-NET	$ 1,275,363	$ 1,265,223	$ 1,499,965	$

CONSUMER AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Consumer Affairs was established in 1975 to respond to inquiries and complaints made by consumers. The Department investigates complaints and prepares referrals, as necessary, to enforcement agencies. The Department provides mediation services between consumers and merchants, develops consumer education material, and may represent the Board of Supervisors before legislative and other public hearings on consumer affairs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 141,827	$ 601,837	$ 349,962
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 250	$ 100
Communications		200	500	100
Food			600	
Household expense			150	
Maintenance-equipment		825	1,000	450
Maintenance-structures, improvements and grounds			2,000	400
Memberships		300	300	300
Office expense				
Postage		10,299	23,780	14,714
Stationery and forms		5,500	11,528	4,767
Other		9,000	15,939	21,900
Professional and specialized services		5,000	18,060	1,860
Publications and legal notices		7,000	500	100
Rents and leases-equipment		2,850	7,340	5,340
Special departmental expense		4,800	50,136	236
Transportation and travel				
Auto mileage		1,600	3,696	2,002
Auto service		1,400	9,450	6,003
Traveling expense		1,500	2,808	813
Other			100	
TOTAL SERVICES AND SUPPLIES	$	$ 50,274	$ 148,137	$ 59,085
FIXED ASSETS				
Equipment	$	$ 25,000	$ 8,070	$ 500
TOTAL CONSUMER AFFAIRS	$	$ 217,101	$ 758,044	$ 409,547

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget has provided for implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. In 1974-75 it included improvements in emergency communications and control systems to facilitate interagency disaster response and coordination.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Food	$ 3,231	$	$	$
Maintenance-equipment	60			
TOTAL SERVICES AND SUPPLIES	$ 3,291	$	$	$
FIXED ASSETS				
Equipment	$ 30,628	$	$	$
TOTAL EARTHQUAKE SAFETY PROGRAM	$ 33,919	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,494	$	$	$
TOTAL EARTHQUAKE SAFETY PROGRAM-NET	$ 27,425	$	$	$

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provide by State Law.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 6,600	$	$	$
Special departmental expense	20,604	34,750	64,764	54,926
Expenditures applicable to prior years	8,000*			
TOTAL SERVICES AND SUPPLIES	$ 19,204	$ 34,750	$ 64,764	$ 54,926
FIXED ASSETS				
Equipment	$	$	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 19,204	$ 34,750	$ 69,764	$ 59,926

*Indicates red figure

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Memberships	$	$ 150	$ 150	$ 150
Office expense				
Postage	600	800	980	980
Stationery and forms	1,192	2,500	2,500	2,500
Other	430	400	400	400
Professional and specialized services	99,671	134,150	130,994	130,994
Publications and legal notices	368	800	800	800
Special departmental expense	1,101	1,500	1,500	1,500
Transportation and travel				
Auto mileage	444	600	950	950
Auto service	1,756	2,600	2,677	2,677
Traveling expense	1,401	1,500	1,575	1,575
Expenditures applicable to prior years	70			
TOTAL SERVICES AND SUPPLIES	$ 107,033	$ 145,000	$ 142,526	$ 142,526
FIXED ASSETS				
Equipment	$	$	$ 450	$ 450
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 107,033	$ 145,000	$ 142,976	$ 142,976

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,171,390	$ 2,255,404	$ 3,495,141	$ 2,421,647
Expenditures applicable to prior years	3,136			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,174,526	$ 2,255,404	$ 3,495,141	$ 2,421,647
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,118	$ 2,000	$ 7,100	$ 2,000
Communications	2,846	2,000	2,000	2,000
Food	25			
Household expense	19,007	6,338	8,000	6,500
Jury and witness expense	59		55	10
Maintenance-equipment	10,730	6,600	11,500	6,600
Maintenance-structures, improvements and grounds	5,869	3,432	21,000	
Medical, dental and laboratory supplies	72,926	72,500	92,500	72,500
Memberships	475	494	589	494
Office expense				
Postage	7,274	8,016	9,188	8,016
Stationery and forms	17,125	11,100	14,500	11,100
Other	9,967	15,500	15,500	15,500
Professional and specialized services	25,234	18,744	48,800	18,744
Publications and legal notices	22	100	400	400
Rents and leases-equipment	109,778	111,007	123,529	117,529
Rents and leases-structures, improvements and grounds	1		50	50
Small tools and instruments	45	500	500	500
Special departmental expense	42,675	27,400	32,000	32,000
Transportation and travel				
Auto mileage	24,426	16,000	28,000	16,600
Auto service	20,061	18,000	21,000	21,000
Traveling expense	1,659	814	2,232	814
Other	9,867	3,100	4,000	3,100
Expenditures applicable to prior years	2,871			
TOTAL SERVICES AND SUPPLIES	$ 386,060	$ 323,645	$ 442,443	$ 335,457
FIXED ASSETS				
Equipment	$ 38,579	$ 6,896	$ 153,264	$ 2,000
TOTAL MEDICAL EXAMINER-CORONER	$ 2,599,165	$ 2,585,945	$ 4,090,848	$ 2,759,104
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 39,176	$ 19,571	$	$
TOTAL MEDICAL EXAMINER-CORONER-NET	$ 2,559,989	$ 2,566,374	$ 4,090,848	$ 2,759,104

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administers estates if the deceased resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATION	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,669,902	$ 3,102,086	$ 3,723,813	$ 3,665,989
Expenditures applicable to prior years	5,805			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,675,707	$ 3,102,086	$ 3,723,813	$ 3,665,989
SERVICES AND SUPPLIES				
Food	$	$	$ 1,500	$ 520
Maintenance-equipment	685	698	2,500	730
Maintenance-structures, improvements and grounds	2,732	1,573	2,500	
Memberships	25	25		
Office expense				
Postage	15,000	18,000	22,000	21,731
Stationery and forms	12,743	15,000	30,000	16,000
Other	21,973	21,530	40,000	25,000
Professional and specialized services	110	100	900	3,100
Publications and legal notices	1,445	2,010	2,200	2,200
Rents and leases-equipment	22,507	19,500	36,325	21,525
Special departmental expense	18,048	23,602	31,950	13,000
Transportation and travel				
Auto mileage	43,649	53,000	74,000	57,971
Auto service	7,401	8,050	11,600	8,200
Traveling expense	3,329	5,931	14,000	2,305
Other	65,308	56,824	110,000	54,000
Utilities	2,213			
Expenditures applicable to prior years	5,892			
TOTAL SERVICES AND SUPPLIES	$ 223,060	$ 225,843	[illegible]	[illegible]
FIXED ASSETS				
Equipment	$ 11,943	$ 17,170	$ 37,813	$ 2,301
TOTAL PUBLIC ADMINISTRATOR	$ [illegible]	$ [illegible]	[illegible]	[illegible]
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ [illegible]	$ [illegible]	[illegible]	[illegible]
TOTAL PUBLIC ADMINISTRATOR-NET	$ [illegible]	$ [illegible]	[illegible]	[illegible]

REGIONAL PLANNING

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Department establishes and maintains a continuing comprehensive long range process for the physical, social and economic development of the County; prepares and maintains area and community plans and administers the County subdivision and zoning ordinances; develops and maintains a base of information on conditions in the County; and develops programs to encourage effectuation of the County's general plan.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,021,856	$ 3,557,179	$ 4,499,427	$ 3,919,224
Expenditures applicable to prior years	2,531			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,024,387	$ 3,557,179	$ 4,499,427	$ 3,919,224
SERVICES AND SUPPLIES				
Communications	$	$ 5,000	$ 5,600	$ 5,600
Maintenance-equipment	1,364	1,700	1,000	1,000
Maintenance-structures, improvements and grounds	1,722	3,500	20,000	
Memberships	180	120	830	730
Office expense				
Postage	23,036	20,446	29,000	25,100
Stationery and forms	15,261	12,712	96,000	49,134
Other	38,217	34,497	57,488	48,976
Professional and specialized services	427,784	566,362	661,968	421,992
Publications and legal notices	34,394	27,278	66,362	43,650
Rents and leases-equipment	24,559	32,423	37,980	35,780
Rents and leases-structure, improvements and grounds			1,000	400
Small tools and instruments			300	300
Special departmental expense	9,383	6,547	17,819	10,950
Transportation and travel				
Auto mileage	23,072	24,219	25,000	34,250
Auto service	32,964	38,342	60,997	27,953
Traveling expense	1,085	1,700	1,421	1,436
Other	173	1,102	1,100	1,000
Expenditures applicable to prior years	6,193			
TOTAL SERVICES AND SUPPLIES	$ 639,387	$ 775,948	$ 1,083,865	$ 708,251
FIXED ASSETS				
Equipment	$ 8,450	$ 16,106	$ 40,872	$ 2,800
TOTAL REGIONAL PLANNING	$ 3,672,224	$ 4,349,233	$ 5,624,164	$ 4,630,275
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,489	$	$	$ 140,000
TOTAL REGIONAL PLANNING--NET	$ 3,664,735	$ 4,349,233	$ 5,624,164	$ 4,490,275

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 902,714	$ 962,624	$ 1,039,088	$ 1,078,600
Expenditures applicable to prior years	408			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 903,122	$ 962,624	$ 1,039,088	$ 1,078,600
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 49	$ 25	$ 40	$ 40
Communications	18	4,200	9,900	9,585
Food	1,424	350	300	300
Household expense	651	157	157	157
Maintenance-equipment	637	542	328	328
Maintenance-structures, improvements and grounds	1,014	1,200	1,292	
Medical, dental and laboratory supplies	71			
Memberships	182	225	250	250
Miscellaneous Expense	17			
Office expense				
Postage	6,390	8,000	7,099	6,599
Stationery and forms	6,266	12,150	11,200	11,000
Other	12,036	10,493	10,700	10,382
Professional and specialized services	124,711	1,093,645	910,743	910,743
Rents and leases-equipment	14,200	16,800	19,020	19,020
Rents and leases-structures, improvements and grounds	42,355			
Small tools and instruments	48			
Special departmental expense	1,700	4,703	9,671	9,671
Transportation and travel				
Auto mileage	31,626	30,000	56,364	55,220
Auto service	7,410	3,500	8,350	8,350
Traveling expense	1,744	750	2,476	2,442
Other	1,303	1,640		
Utilities	11			
Expenditures applicable to prior years	400*			
TOTAL SERVICES AND SUPPLIES	$ 253,463	$ 1,188,380	$ 1,047,890	$ 1,044,087
FIXED ASSETS				
Equipment	$ 19,600	$ 6,567	$	$ 1,000
TOTAL SENIOR CITIZENS AFFAIRS	$ 1,176,185	$ 2,157,571	$ 2,086,978	$ 2,123,687
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 191,764
TOTAL SENIOR CITIZENS AFFAIRS-NET	$ 1,176,185	$ 2,157,571	$ 2,086,978	$ 1,931,923

*Indicates red figure

ROAD DEPARTMENT

FUND
Road

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 29,285,542	$	$ 39,004,149	$ 39,004,149
Retirement	3,077,331			
Employer's share of retirement			4,738,879	4,738,879
Employer's share of OASDI			1,836,765	1,836,765
Employee group insurance				
Health insurance	620,459		1,726,452	1,726,452
Employee group life insurance			12,395	12,395
Expenditure applicable to prior years	15,742			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 32,999,074	$	$ 47,368,640	$ 47,368,640
Less transfers to other appropriations	32,983,332		47,368,640	47,368,640
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 15,742	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 12,578,752	$	$ 18,000,000	$ 18,000,000
Less transfers to other appropriations	12,578,752		18,000,000	18,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 354,115	$ 384,000	$ 450,000	$ 450,000
2091 All Cities Program-Credits	233,084*	256,000*	300,000*	300,000*
Total Departmental Administration	$ 121,031	$ 128,000	$ 150,000	$ 150,000
Departmental Operations				
2115 Business and Finance Division	$ 714,774	$ 800,000	$ 1,460,000	$ 1,460,000
2125 Coordination-City Services	103,980	150,000	174,000	174,000
2130 Data Processing Services	367,631	300,000	292,000	292,000
2135 Data Systems Division	798,248	900,000	756,000	262,000
2160 Miscellaneous Costs-Undistributed	33,810	75,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.	477,456	535,000	835,000	835,000
2170 Procurement	306,485	333,000	360,000	360,000
2175 Reproducing Services	340,743	383,000	395,000	395,000
2180 Telephone	159,986	176,000	190,000	190,000
2190 Transportation Undistributed	66,333	77,000	77,000	77,000
2191 All Cities Program-Credits	341,946*	420,000*	403,000*	403,000*
2299 Miscellaneous Charges-Undistributed	299,363			
Total Departmental Operations	$ 3,326,863	$ 3,309,000	$ 4,211,000	$ 3,717,000
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 883,024	$ 945,000	$ 723,000	$ 723,000
2525 Equipment Coordination	143,159	155,000	165,000	165,000
2530 Equipment Betterment	38,080	30,000	200,000	200,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1975-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2531 Equipment Maintenance	449,099	450,000	465,000	465,000
2540 Radio and Intercommunication Maintenance	115,658	130,000	140,000	140,000
2582 Warehouse and Yard Maintenance-Road Services	11,363	20,000	20,000	20,000
2584 Warehouse and Yard Maintenance-Maintenance Districts	51,596	40,000	130,000	130,000
Total Maintenance of Buildings and Equipment	$ 1,691,979	$ 1,770,000	$ 1,843,000	$ 1,843,000
Departmental Engineering				
2602 Area Accident Analysis	$ 137,254	$ 150,000	$ 160,000	$ 160,000
2610 Area Coordination	309	350	1,000	1,000
2630 General Engineering-Construction	139,860	173,000	186,000	186,000
2631 General Engineering-Planning	586,227	512,000	565,000	565,000
2632 General Engineering-Field Engineering	42,666	51,000	50,000	
2633 General Engineering-Highway	175,424	230,000	512,000	512,000
2634 General Engineering-Maintenance	55,494	60,000	60,000	60,000
2635 Project Engineering-Program Development	932,758	900,000	1,105,000	1,105,000
2636 General Engineering-Structures and Standards	106,901	140,000	110,000	110,000
2637 General Engineering-Traffic and Lighting	82,331	80,000	86,000	66,000
2638 General Engineering-Engineering Services	229,498	528,000	410,000	
2639 General Engineering-Operations			80,000	80,000
2641 Governmental Agency Permit Inspection	57,942	53,000	57,000	57,000
2660 Federal Safety Grant	194,981			
2661 Landscaping Projects/Plans/Specs	15,198	20,000	30,000	30,000
2662 Traffic Investigations	218,369	235,000	255,000	255,000
2663 Traffic Counting	258,666	280,000	300,000	300,000
2666 Traffic Studies	182,819	340,000	310,000	310,000
2667 Transportation Studies-All Districts	73,455	50,000	68,000	68,000
2670 Transportation Noise Studies-All Districts	15,271	5,000	14,000	14,000
2676 Transit Operations	256,298	330,000	480,000	480,000
2691 All Cities Program-Credits	620,035*	600,000*	736,700*	736,700*
2694 Mapping and Underground Structures	230,095	255,000	243,000	243,000
2695 Utility Relocation Engineering	76,853	100,000	22,000	22,000
Total Departmental Engineering	$ 3,448,634	$ 3,892,350	$ 4,367,300	$ 3,887,300
Reimbursable Expenditures				
2725 Reimbursed Charges-County Departments	$ 467,471	$ 500,000	$ 560,000	$ 560,000
2726 Reimbursed Charges-County Departments Credits	467,486*	500,000*	560,000*	560,000*
2768 Reimbursable Planning and Engineering	765,201	820,000	870,000	870,000
2777 Reimbursable Road and Street Services	2,570,974	2,760,000	2,465,000	2,465,000
2787 Other Reimbursements for Current Services	104,023	105,000	92,000	92,000
Total Reimbursable Expenditures	$ 3,440,163	$ 3,685,000	$ 3,427,000	$ 3,427,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed	$ 4,209,708	$ 5,060,000	$ 6,612,000	$ 6,612,000
3610 Bridge and Culvert Maintenance	234,742	255,000	465,000	465,000
3611 Bicycle Path Maintenance	42,710	100,000	120,000	120,000
3612 Crossing Guards Service	528,302	605,000	669,000	669,000
3613 Earthquake Damage	28,396			
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Emergency Telephone Maintenance	284,274	400,000	530,000	450,000
3616 General Fund Work	1,144	5,000	100,000	100,000
3617 Hwy. Safety Lighting Maintenance	313,583	370,000	421,000	421,000
3653 Pedestrian Tunnels Maintenance	17,317	15,000	16,000	16,000
3655 Permit Issuance and Control	479,364	600,000	648,000	648,000
3657 Permit Repair Charges SFT	342,789	350,000	378,000	378,000
3660 Power Street Sweeping	1,489,948	1,842,000	1,944,000	1,944,000
3664 Mtce. Santa Anita Canyon Road	953	2,000	2,000	2,000
3665 Slurry or Seal Pave	542,945	723,000	723,000	723,000
3670 Snow Removal	114,906	170,000	70,000	70,000
3680 Vegetation Control	88,979	167,000	167,000	167,000
3690 Storm Damage	1,045,423	950,000	600,000	600,000
3700 Traffic Markings	1,177,259	1,230,000	1,328,000	1,328,000
3710 Traffic Signal Maintenance	1,490,276	1,812,000	1,957,000	1,957,000
3711 South Bay System Operation			96,000	96,000
3720 Traffic Signs	693,082	743,000	802,000	802,000
3740 Weed Control-Agricultural Commission	13,983	22,000	22,000	22,000
3996 Freeze-Travel Expenses		7,429*		4,669*
Total Maintenance of Roads	$ 13,185,083	$ 15,458,571	$ 17,715,000	$ 17,630,331
Road Construction				
Various Completed Projects	$ 17,290,503	$	$	$
4146 Alondra Blvd.-Normandie/La Mirada	41,093	45,000		
4152 Amar Rd.-Frazier/Baldwin Park	40,776	9,400		
4167 Alameda St. @ Anaheim St			27,000	27,000
4170 Alameda St. East Santa Fe/Del Amo	20,888	9,115		
4176 Alondra Bl. @ At and SF. RR	8,690	171,260	125,000	125,000
4177 Alondra Blvd.-Hunsaker/Garfield			26,000	26,000
4178 Alondra Bl. Garfield/Colorado			550,000	550,000
4250 Antelope Valley Area Transport Studies	663	5,000	4,000	4,000
4251 Antelope Valley Bikeways	20,091	76,500		
4254 AV Rural Trans Demo Project		100,000	348,000	348,000
4290 Arrow Hwy.-Vincent/Heathdale	2,009	6,400	9,600	9,600
4291 Arrow Hwy. W/O Irwindale		5,000		
4297 Atlantic Santa Ana Fy./Washington			26,000	26,000
4299 Atlantic Blvd.-Woodbury/Ocean	64,173	85,000		
4300 Atlantic Bl. Whittier/Telegraph			75,000	75,000
4314 Avenue J @ SPTC-Sierra	72,827	44,988		
4323 Avalon Bl. @ Rosecrans		11,500		
4324 Avalon Blvd. Victoria/Turmont	19,364	127,400		
4325 Avalon Bl. 246/249 St		7,000		
4334 Avenue K 15 St. W/10 St. W	14,141	6,255		
4350 Avenue 51 Oak Grove/Coringa	306,300	546,000	546,000	546,000
4373 Ballona Creek Bikeway			598,900	598,900
4376 Bandini Bl. Atlantic/Sta Ana Fwy	1,015,137	60,705	1,269,500	1,269,500
4378 Bandini Blvd. At Downey		34,000	140,000	140,000
4385 Barham Bl. Burbank/Hollywood Fwy	6	227,500	227,500	227,500
4447 Bellflower Blvd.-Lakewood/ Pacific Coast		73,000		
4458 Beverly Blvd.Doheny/E/O San Vicente		49,000	796,300	796,300

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4460 Beverly + Melrose Dohny./La Cien...	1,653	16,558		
4561 Bicycle Facilities S.D. 1.....	1,231	29,500	10,000	10,000
4562 Bicycle Facilities S.D. 2.....	1,683	18,300	10,000	10,000
4563 Bicycle Facilities S.D. 3.....		20,000	10,000	10,000
4564 Bicycle Facilities S.D. 4.....	793	19,500	10,000	10,000
4565 Bicycle Facilities S.D. 5.....	3,771	35,000	10,000	10,000
4576 Bledsoe St. El Dorado/Telfair.....		29,200	29,200	29,200
4580 Bloomfield Av. Artesia/Del Amo.....	39,999	39,000	55,000	55,000
4623 Agua Dulce Sierra/Ant. Val. Fy.....	10,940	87,500	82,000	82,000
4630 Bouquet Cyn. Rd. Russ Jay/Seco Canyon.....	256,083	167,800		
4632 Bouquet Cn.Rd.Haskell Cn./Bouq.CH..		41,200	666,000	666,000
4643 Bridge Earthquake Strenghten S.D.4.	76,606	25,000		
4644 Bridge Earthquake Strenghten S.D.5.	18,475	3,500		
4649 Alcazar St.-Soto/Herbert.....		25,000		
4651 Briggs Av. Cross/Foothill.....	8,942	32,000		
4711 Antelope Valley J.R.C. Project.....	229,655	250,033	224,800	224,800
4712 Antelope Valley Major Hwy Project..	131,856	46,200	40,000	40,000
4774 Canwood St. and Quintana St.....		40,000	34,700	34,700
4786 California Ave. Hurst View/Myrtle..	10,428	2,694		
4791 Cameron Av-950 W/O Grand Av.....	2,123	9,500		
4795 Carmenita Road Imperial/Alondra....		46,000	66,000	66,000
4797 Carmenita Road @ Coyote Creek.....		88,000	15,500	15,500
4807 Badillo St.-Glendora/Lone Hill.....	117	24,000		
4834 Barranca Ave.-Leadora/Puente.....	337,265	62,350		
4841 Carson St. @ Norwalk Blvd.....			11,000	11,000
4842 Carson St. Paramount/Lakewood C.B..	20,397	117,800		
4871 Ch. 22 Improvements Sup. Dist. 1...	274,156	300,001	265,525	265,525
4872 Ch. 22 Improvements Sup. Dist. 2...	808,953	341,036	353,000	353,000
4873 Ch. 22 Improvements Sup. Dist. 3...	150,716	165,867	1,330,700	1,330,700
4874 Ch. 22 Improvements Sup. Dist. 4...	33,212	100,000	180,000	180,000
4875 Ch. 22 Improvements Sup. Dist. 5...	172,809	210,056	441,000	441,000
4891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	735,247	438,115	330,000	261,000
4892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	263,145	96,580	320,000	320,000
4893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	111,532	98,000	380,000	380,000
4894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	4,935	36,000	20,000	20,000
4895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	259,114	593,000	357,650	357,650
4926 Century Blvd.-LAX/L.B. Fwy.....	2,117	70,000		
4931 Centralia Coyote Ck/Orange CL.....	9,039	105,100		
4936 Century Blvd. LA Rv./Fut Century Fy	1,359	45,300		
4968 Cherry Ave.-Spring/Pac Cst.....	17,770	1,500	596,000	596,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	18,398	116,450		
5002 Cloverfield-Santa Monica/Michigan..		231,500	231,500	231,500
5004 Clark Ave. Lakewood CB/South.....		22,600	11,400	11,400
5031 Community Development Prog. S.D. 1.	18,232	1,063,300	3,105,065	3,105,065
5032 Community Development Prog. S.D. 2.	3,782	602,500	1,538,300	1,538,300
5033 Community Development Prog. S.D. 3.	14,275	200,000	500,000	500,000
5034 Community Development Prog. S.D. 4.		25,000	408,000	408,000
5035 Community Development Prog. S.D. 5.		132,500	541,446	541,446
5050 Coldwater Cn. Ave. Magnolia/Ventura		152,250	152,250	152,250
5053 Colima Rd. @ Brea Cn. Cutoff.....			5,000	5,000
5055 Colima Rd. @ Punta del Este.....			14,000	14,000
5056 Compton Blvd.-Compton CB/L.B. Fwy..	21,679	13,102		
5059 Compton Blvd.-San Antonio/Lakewood.	65,443	116,000		
5069 Cherry Ave.-South St./ Carson St.....	265	28,500	1,738,000	1,738,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5071 Construction Permit Design.....	200,000	170,000	200,000	200,000
5072 Construction Permit Inspection Charges.....	70,000	89,000	97,000	97,000
5073 Construction Permit Surveying and Staking.....	165,000	110,000	170,000	170,000
5074 Contingent/Refunds/Reimbursements/Cancellations.....		3,000,000	3,000,000	3,000,000
5075 Refunds/Reimburse./Cancellations...	21,337*	3,000,000*	3,000,000*	3,000,000*
5078 Cooperation All Cities.....	1,476,765	1,276,000	1,439,700	1,439,700
5079 Cooperative Improvement Projects...	60,000	50,200	50,000	50,000
5102 Corridor Trans. Studies S.D. 2.....		15,000	3,000	3,000
5104 Corridor Trans. Studies S.D. 4.....		65,000	14,000	10,000
5105 Corridor Trans. Studies S.D. 5.....		20,000	6,000	6,000
5132 Colima Rd. La Mirada/Telegraph.....	43,518	10,800		
5165 Culver Blvd. @ Nicholson.....	6,770	159,100		
5171 Cypress St. Hollenbeck/Citrus.....	15,784	10,000		
5180 Daines Dr. Ped.Br-Sta Anita Wash...	12,541	48,813		
5182 Damaged Parkway Trees.....		10,000		
5204 Cypress St.-Leaf/Hollenbeck.....	74,702	8,000		
5217 Del Amo Blvd. @ Los Cerritos Ch....		1,000	15,000	15,000
5219 Del Amo Bl. Wilmington/Santa Fe....	44,765	1,009,000	1,047,500	1,047,500
5221 Del Amo Bl. Maple/Crenshaw.....	37,471	51,000	70,000	70,000
5223 Del Amo Blvd. 605 Fy/Pioneer.....		6,000		
5232 Del Mar Ave.-Hellman/Miralinda Dr..	104,179	1,000		
5240 Detention Camps.....	2,237,635	1,985,000	1,080,000	1,080,000
5290 Division St. Lancaster/Ave. J.....	59,968	28,060		
5291 Division St. Ave. I/Lancaster.....		17,000		
5316 Downey Rd.-L.A. River/Florence.....		15,000	1,400	1,400
5317 Downey Rd. @ L.A. River B-658.....	40	10,500	799,875	799,875
5368 Durfee Ave. Garvey/Valley.....	500,000	250,000		
5384 Eastern Ave @ AT + SF. RR.....			200,000	200,000
5421 El Segundo Blvd.-Douglas/Aviation..	223,712	261,000	111,000	111,000
5427 El Segundo Bikeway.....		57,700		
5437 Encinal Cn.Rd.Lechuza/Pac Cst.....			206,000	206,000
5429 El Segundo + Florence et al.....	5,388	20,000		
5454 Fed. Safety Act-Adv. St.Name S.D. 4		1,200	1,200	1,200
5455 Fed. Safety Act-Adv. St.Name S.D. 5		28,400	28,400	28,400
5461 Fed. Safety Act-Signing Proj.S.D. 1		15,000	9,000	9,000
5462 Fed. Safety Act-Signing Proj.S.D. 2		14,000	8,100	8,100
5463 Fed. Safety Act-Signing Proj.S.D. 3		10,000	5,700	5,700
5464 Fed. Safety Act-Signing Proj.S.D. 4		7,000	4,000	4,000
5465 Fed. Safety Act-Signing Proj.S.D. 5		24,000	14,000	14,000
5471 Fed. Safety Act-R.R.Crossing S.D. 1		3,575	5,995	5,995
5472 Fed. Safety Act-R.R.Crossing S.D. 2		17,850	9,000	9,000
5475 Fed. Safety Act-R.R.Crossing S.D. 5		28,575	20,000	20,000
5481 Fed. Safety Act-Bridges S.D. 1.....		41,000	216,000	216,000
5485 Fed. Safety Act-Bridges S.D. 5.....		39,500	371,000	371,000
5495 Fairfax Av. @ Norton Av.....	16,538	1,000		
5496 Fair Oaks Av. @ Woodbury Rd.....		6,000		
5498 Fencing and Safety Provisions.....		20,000	20,000	20,000
5499 Fairfax Ave.-Stocker/Slauson.....	5,123	9,400		
5500 Federal-Aid-Transportation.....		96,700	30,463,872	30,463,872
5507 Azusa.....		20,675		
5520 Cudahy.....		13,936		
5522 Cerritos.....		6,200		
5525 El Segundo.....		8,106		
5529 Glendale.....		54,420		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5532 Hawaiian Gardens		7,394		
5533 Hawthorne		6,502		
5535 Hermosa Beach		14,276		
5538 Industry		585		
5540 Lakewood		60,727		
5541 La Verne		10,630		
5542 La Puente		25,492		
5549 Manhattan Beach		20,484		
5551 Maywood		13,935		
5552 La Mirada		9,660		
5557 Monterey Park		4,110		
5558 Norwalk		37,643		
5563 Pomona		28,844		
5564 Rosemead		16,796		
5565 Redondo Beach		6,281		
5567 San Fernando		13,586		
5573 Santa Monica		12,490		
5579 South Gate		19,458		
5581 South Pasadena		18,840		
5586 Walnut		4,913		
5587 West Covina		27,889		
5597 Fat-Conting/Refund/Cancellation		200,000	200,000	200,000
5598 Fat-Refunds from Cities		200,000*	200,000*	200,000*
5601 Florence Av.Central/Alameda		21,700		
5602 First St.San Pedro/Alameda		250,000	250,000	250,000
5604 Florence Ave. over San Gabriel Rv	13,124	47,500	14,000	14,000
5606 Florence Av @ Pacific Bl		7,875		
5607 Florence-Long Bch Fwy/Rio Hondo	23,662	82,000		
5609 Florence Ave. Seville/California		6,000		
5610 Florence Av. Vermont/Hoover		35,000		
5612 Florence Ave. @ Alameda	75,835	32,700	8,200	8,200
5627 Foothill Bl.Ocean View/Oak Grove	12,027	96,100		
5645 First St. Indiana/Atlantic	361,134	507,000	571,000	571,000
5647 Foster Rd. @ San Gabriel River	1,237	22,800	144,000	144,000
5651 Fountain Ave.Tamarind/W. Van Ness		116,000	116,000	116,000
5656 Freeway Telephone Construction	179,866	335,000	345,000	345,000
5657 Freshman Dr. Jefferson/Sophomore			38,000	38,000
5666 Floral Dr.-Eastern Ave./McDonnell	20,350	17,000		
5685 Florence Ave.-Pioneer/Telegraph	43,409	1,232,200	1,891,400	1,891,400
5691 Gage Ave.-Alameda/Middleton	3,021	617,500	71,000	71,000
5698 Gale Av. @ Ninth Av		24,046		
5719 Garvey Av.Rosemead/Potrero			6,000	6,000
5720 Garvey Ave.-San Bernardino Fwy/Durfee		15,000		
5782 Gage Ave.-Long Beach Fwy./ Greenwood	27,299	1,146,800	1,153,000	1,153,000
5828 Glendora Ave.-Gladstone/Cypress	150	800	5,000	5,000
5836 Gould Av. Paulette/Foothill		34,000		
5859 Gladstone St. Barranca/Lyman	807	1,000	1,000	1,000
5912 Greenleaf Ave.-Los Nietos Rd		1,700		
5916 Greenwood Ave. Date/Telegraph			242,000	242,000
5929 Gridley Rd. @ 166 St		10,500	10,500	10,500
5953 Grand Ave. Foothill/Diamond Bar	23,773	1,073,900	1,629,000	1,629,000
5960 Graves-New Ave.-New Ave./ San Gabriel	903	20,200	32,000	32,000
5961 Hacienda @ Encanada & Reposado			15,000	15,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5962 Hacienda Blvd. et al.....	11,164	1,021,100	1,042,000	1,042,000
5964 Hacienda Bl. Abbey/Valley.....	149,496	1,191,675	427,050	427,050
5967 Hacienda Bl. @ Gale.....			40,000	40,000
5977 Harbor Hospital Area Streets.....	11,318	10,000		
6016 Hadley St.-Painter Ave./Colima Rd..	5,277	7,200		
6030 Hawthorne Blvd.-Hawthorne CB/129 St.....		600,000		
6033 Hawthorne Bl. PVDN/Silver Spur.....	32,338	8,204		
6078 Herondo St. Valley/Maria.....	138,200	38,000	1,000	1,000
6141 Highway Safety Projects S.D. 1.....			624,580	528,700
6142 Highway Safety Projects S.D. 2.....			620,843	620,843
6143 Highway Safety Projects S.D. 3.....			47,500	
6144 Highway Safety Projects S.D. 4.....			723,001	723,001
6145 Highway Safety Projects S.D. 5.....			1,343,700	1,343,700
6177 Hollenbeck Ave. Garvey/Merced.....		80,000		
6201 Hollywood Way @ S.P.T.C.-San Fernando.....	58,262	2,820,500	4,608,390	4,608,390
6246 Hubbard St. Saybrook/Mobile.....			45,000	45,000
6249 Hughes Ave. @ Washington.....			26,000	26,000
6256 Huntington San Gabriel/Michilinda..		75,000		
6292 Illuminated St. Name Signs SD 2....			79,000	79,000
6293 Illuminated St. Name Signs SD 3....	2,004	24,500	26,700	26,700
6294 Illuminated St. Name Signs SD 4....			59,000	59,000
6295 Illuminated St. Name Signs SD 5....	2,565	83,000	98,000	98,000
6305 Inglewood - Manhattan Bh./Artesia..	3,248	3,100	6,000	6,000
6308 Inglewood Signal System.....		250,000		
6335 Indiana St.-City Terrace/Olympic...	39,336	59,500		
6404 Jefferson Blvd. Vista D. Mar/Ingld.	8,754	138,000		
6474 Kanan Rd. @ Agoura.....			46,000	46,000
6475 Kanan Rd. 1¼ Mi. N/O Mulholland....			150,000	150,000
6571 Kimberly Cn.Rd.W/O Sierra Ck.....		27,392		
6588 La Brea Ave.-Stocker St./ Centinela.....	373,080	5,991		
6619 La Crescenta-Foothill/Honolulu.....	376,779	24,000		
6655 La Brea Ave.-Hollywood/P.V.D.W.....	55,393	80,000		
6659 Lake Ave.-Altadena Dr./ Woodbury.....	110,283	111,100		
6667 La Cienega Bl. Rodeo/Centinela.....			316,000	316,000
6681 Lancaster Homes Redevelopment Proj.		4,500	43,000	43,000
6686 La Paloma Flats @ Big Tjnga.Cn.C.H.	1,746	24,746		
6733 Citrus-Lemon Vine/Colima.....	9,175	15,622		
6790 Lincoln Blvd. Venice/Jefferson.....		75,000	75,000	75,000
6797 Little Tujunga Rd. N/O Gold/Gold...	21,917	59,000		
6807 Live Oak Ave. Arrow/Maine.....	19,203	36,700	10,500	10,500
6823 Local Streets S.D. 3.....			850,000	
6824 Local Streets S.D. 4.....			200,000	200,000
6825 Local Streets S.D. 5.....			430,000	
6842 L.A. River - Rio Hondo Bikeway.....	2,762	72,000	100,000	100,000
6850 Lower Azusa - Mission/ San. Gab. Rv. Fwy.....	1,085,408	635,961	795,000	795,000
6894 Lyons Ave.-Golden State Fwy./ Aden.....	89,833	262,000	20,000	20,000
6918 Main St. 168 St./Artesia.....	78,607	10,092		
6923 Main St. Artesia Freeway/223 St....	19,757	274,000	85,000	22,000
6945 Materials Laboratory.....	259,995	310,000	335,000	335,000
6968 Marquardt-Imperial Hy/Rosecrans....	9,820	6,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6971 Maywood-Calif. Slauson/Florence....	23,209	42,700	47,200	47,200
7016 Marengo Ave.-Ramona St./Green St...		180,000		
7128 Melrose Ave. Doheny/Sweetzer.....	79,533	87,500	1,448,200	1,448,200
7135 Newhall Ave.-16th St./San Fernando.	4,164	29,200		
7145 Meyer Rd. Laurel/Carmenita.....		4,700		
7211 Nordhoff St.-Sylmar/ Osborne St.....		47,500	47,500	47,500
7252 Model Neighborhood H.V.I. Supl. 2..	863,101	179,719	2,000	2,000
7275 Mona Bl. Santa Ana/Imperial.....			45,000	45,000
7294 Montebello Av. De La Merced/Mines..		145,000	808,700	808,700
7305 Mountain Av. Verdugo/Glendale Fy...		185,000	185,000	185,000
7312 Mt. Baldy Rd. Tunnels.....	13,883	77,400		
7330 Mulholland Sn. Feliciano/Topanga...		75,000	75,000	75,000
7332 Mulholland Hy. W/O Declaration.....		75,956		
7338 Mulberry Dr. @ Scott.....		1,000	32,000	32,000
7359 Nadal St. CP Plenty/Whites Cn.....	1,074	21,213		
7433 Normandie Ave. Bikeway 228/Lomita..		10,000		
7438 Normandie-Irolo St. Wilshire/8 St..		378,700	378,700	378,700
7441 Normandie Av. 190 St./Del Amo.....	25,498	3,000	255,000	255,000
7444 Norwalk Bl. Choisser/Rivera.....	256,824	22,000	23,200	23,200
7448 Norwalk Bl. S.P.T.C./195 St.....	6,338	76,500	1,000	1,000
7496 Old Topanga Cn. Rd. @ Mulholland...		50,000		
7498 Olympic Blvd. Indiana/Goodrich.....	1,873	5,600		
7528 Otis St. Ardmore/Firestone.....		56,000	56,000	56,000
7533 P.V.D.N. P.V. Estates C/B/Vermont..	30,596	16,000		
7541 Oxnard St. Coldwater Cn/Laurel Cn..		163,000	163,000	163,000
7543 Oak St. Bellflower/Belmont.....	17,409	6,000		
7545 Paramount Blvd. -Beverly/Whittier..	1,871	746,000		
7570 PVDS W/O-Schooner/LA CB.....	10,862	50,500		
7591 Parkway Trees-S.D. 1.....	87,871	66,990	32,000	32,000
7592 Parkway Trees-S.D. 2.....	216,109	73,745	29,000	29,000
7593 Parkway Trees-S.D. 3.....	71,371	77,032	10,500	10,500
7594 Parkway Trees-S.D. 4.....	24,764	24,900	10,000	10,000
7595 Parkway Trees-S.D. 5.....	51,818	75,234	41,500	41,500
7601 Paramount Blvd.-Montebello/Beverly.	72,225	47,300	18,300	18,300
7649 Permits-Pavement Widening.....	140,800	80,000	80,000	80,000
7682 Pioneer Bl. Carson/223 St.....	15,439	10,800		
7706 Plans and Surveys-Roads.....	75,000	45,000	32,000	32,000
7707 Placerita Cn. Rd. over Placerita CK		10,994		
7729 Point Dume Rd. Tunnel.....		97,000	1,500	1,500
7731 Polarss Bikeway.....			15,000	15,000
7740 Prairie-Madrona 190/Sepulveda.....	661,034	60,000		
7756 Preliminary Engineering Studies....		83,632	110,644	110,644
7758 Preliminary Planning-Structures....	15,000	15,000	15,000	15,000
7765 Proposition Five Allocation.....			13,500,000	
7773 Prospect-Flag-Aviation/Pac. Cst....	290,149	31,500	3,000	3,000
7805 Ramsdell Ave. @ Community.....		23,000		
7810 Rayburn Rd.-Av. R W/O Division/6E..		68,000		
7856 Redondo Beach-Artesia/McKinley.....	18,452	30,000		
7857 Redondo Bch.Bl. @ El Camino College	58,269	1,363,900	1,727,500	1,727,500
7868 Reimbursed Projects-Charges.....	454,974	4,000,000	4,000,000	4,000,000
7869 Reimbursed Projects-Credits.....	454,973*	4,000,000*	4,000,000*	4,000,000*
7872 Remodeling Roads.....	11,000	20,000	20,000	20,000
7935 Road Resurfacing.....	1,166,275	1,310,000	1,750,000	1,750,000
7942 Rondell St. Liberty Cn/Lost Hills..			50,000	50,000
7951 Roscoe Blvd. Over Tujunga Wash.....		72,000	72,000	72,000
7952 Roscoe Bl. Ventura Cn/Coldwater CN.		184,000	184,000	184,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7953 Rosecrans Av. @ San Gabriel Rv.....			67,000	67,000
8031 San Gab.-Hill Delmar/Rosemead.....		3,200		
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	477,908	6,759		
8059 San Fernando Rd.-Golden State Fwy./Main.....	41,220	11,000		
8068 San Gabriel Blvd.-Colorado/Carson..	528,186	12,000		
8069 San Gabriel Bl. Foothill/Walnut....		108,750		
8070 San Gabriel Bl. Garvey/Keim.....	12,230	25,000	588,700	588,700
8071 San Gabriel Bl. and Paramount Bl...		8,000		
8076 San Pablo Street et al.....	110,300	1,399,700	1,399,700	1,399,700
8077 San Gabriel Rv. Bikeway.....	7,408	27,399	17,000	17,000
8078 Santa Anita Av.Pasa.CB/S MAR CB....			395,000	395,000
8079 Sn. Fran.Cn. Rd. Castaic Co/3 Mi S.	60,858	16,900		
8080 Sn. Francisquito S Portal/Clearwt..	39,309	644,000	752,000	752,000
8081 San Gab.Rv. Bikeway Wardlo/PC Hwy..		14,000	297,000	297,000
8091 Snta. Carlotta St.Lowell/Maryland..		70,000	70,000	70,000
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	12,179	17,400	18,000	18,000
8097 Santa Clarita Valley Bikeways.....		50,000		
8110 Santa Monica Bl. @ Doheny et al....		17,000		
8118 Saticoy St. @ Bull Ck.....		63,350	63,350	63,350
8122 Saticoy St. Shoup/Topanga Cn.....		121,850	121,850	121,850
8141 Seventh Ave.-Nelson/Orange Grove...	50,214	451,820	836,500	836,500
8210 Spring St.-Bellflower/Orange CL....	33,290	1,223,000	42,000	42,000
8307 Sherman Way Fallbrook/Farralone....		50,000	50,000	50,000
8309 Skid Resistance Improve Prog. S.D.1			121,000	121,000
8310 Skid Resistance Imp. Program S.D. 2		12,000	136,000	136,000
8311 Skid Resistance Imp. Program S.D. 3	97,527	88,800		
8312 Skid Resistance Imp. Program S.D. 4			56,200	56,200
8313 Skid Resistance Imp. Program S.D. 5	30,416	11,200	5,200	5,200
8314 Sierra Hy.-S.P.T.C. S/O Av. P-8....		50,000	61,000	61,000
8316 Sierra Madre Bl.-Lima/Baldwin.....		250,000	225,000	225,000
8317 Sierra Madre Loraine/Willowgrove...	7,660	500		
8320 Signal/Safety Lighting Modification Various Intersections.....	55,000	50,000	27,000	27,000
8324 Slauson Ave. @ Alameda.....	1,339	500		
8327 Slauson Ave.-San Diego Fwy/La Mirada.....	298,450	46,000		
8328 Slauson Ave. Dr. Bradwell/Pioneer..	8,287	3,210		
8329 Slauson Av. Maywood/L.A. Rv.....		120,000		
8331 Small Area Trans.Studies S.D. 1....	37,160	85,000		
8332 Small Area Trans.Studies S.D. 2....	24,084	11,000		
8333 Small Area Trans.Studies S.D. 3....	1,315	20,000		
8334 Small Area Trans.Studies S.D. 4....	71,853	56,000		
8335 Small Area Trans.Studies S.D. 5....	8,744	45,000		
8368 Soledad Cn. Rd.-Sierra/Shadow Pine.	34,216	46,000	71,000	71,000
8370 Southern Ave.-Garfield/Downey C.B..	15,000	52,600	1,011,700	1,011,700
8371 Soledad Cn.Rd. @ Camp Plenty.....			45,000	45,000
8373 Soledad Cn.Rd. @ Crossglade.....			4,000	4,000
8374 Soledad Cn. Rd. @ Langside.....		39,933		
8377 Soledad Cn.Rd. @ Oak.....			120,000	120,000
8395 Spring Trail @ North Trail.....		3,000		
8401 Street and Bridge Improvements.....	118,053	150,000	170,000	170,000
8402 Street Name Signs.....	55,000	55,000	50,000	50,000
8480 Stimson Ave.-Gale/Halliburton.....	71,963	179,475		
8484 Subdivision Plan Checking.....	350,000	340,000	378,000	378,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8485 Sub-division Projects	30,000	5,000	10,000	10,000
8486 Survey-Operations	394,007	460,000	395,000	395,000
8487 Stocker St. @ Overland-Freshman			8,000	8,000
8489 Stocker St. Don Lorenzo/Don Felipe		3,000		
8490 Sunland Blvd. @ S.P.T.C. San Fernando		150,000	150,000	150,000
8508 Susana Rd. Artesia Fy/Victoria			50,000	50,000
8597 Temple Av. Greycliff/Valinda	19,732	1,000	261,000	261,000
8598 Temple Ave.-S.P.T.C./Vineland	8,573	1,000		
8599 Temple Ave. @ University			30,000	30,000
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda	25,031	47,700	181,000	181,000
8697 Traffic Channel & Intersection Improvements	30,000	40,000	40,000	40,000
8698 Traffic Facilities Design	380,000	415,000	350,000	350,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy		1,255,450		
8743 Vermont Ave. 190 St./Torrance	7,015	3,000	651,000	651,000
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna		150,000	150,000	150,000
8751 Tujunga Cn. Bl. Haines Cn/Foothill		45,950		
8752 Tujunga Wh. CH Osnard/Burbank		16,650		
8777 U.T.C. Program			4,966,100	4,966,100
8798 V_lencia Bl. @ Newhall			2,000	2,000
8799 Valencia Blvd. et al			522,500	522,500
8800 Vallecito Los Robles/Los Altos			50,000	50,000
8801 Valley Blvd.-Mission/Grand		49,000		
8806 Vallecito Los Altos/Camino D Sur			72,000	72,000
8808 Valley Blvd.-Grand/Pomona	1,565,580	5,000		
8811 Van Ness Ave.-Century/Imperial	4,738	4,300		
8824 Vernon Ave.-Crenshaw/Ocean	31,548	9,000		
8825 Vermont Av. Rosecrans/Redondo B.H.	406,090	4,500		
8830 Vermont Ave.-@ Century	1,441	60,500	65,000	65,000
8833 Veteran Ave.-Levering/Wilshire		225,000	225,000	225,000
8834 Vincent Ave.-Badillo/Workman		100,000	100,000	100,000
8836 Vincent Ave.-Newburg/San Berdo Rd.	5,020	500	6,000	6,000
8839 Vista Del Mar Culver/Palace		240,000	240,000	240,000
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.	43,950	24,900	5,600	5,600
8957 Western Av. and N/O Artesia		50,000		
8962 Western Ave. Melrose/Maplewood		74,650		
8967 Western Ave.-San Diego Fwy./ 25th St	620,592	122,500	1,004,000	1,001,000
8970 Western Ave. @ S.P.T.C.			19,000	19,000
8974 Westlake Area Bikeways	5,937	7,000		
9018 Wheeler Av. Diana/Oak Mesa	4,247	3,000		
9021 Whites Cyn. Rd.-Steinway/Nadal	12,099	1,030,000	35,000	35,000
9041 Willowbrook Av.-Rosecrans/Alondra	9,356	6,400		
9042 Wiley Cyn. Rd. @ Avenida Cappela	2,506	19,300		
9043 Wiley Cyn. Rd. @ Tournament	2,178	21,000		
9045 Wiley Cn. Rd. Powell/Calgrove		15,000		
9046 Wilmington Ave. @ 190 St		15,000		
9059 Wilbur Ave. L.A. Riv/Ventura Fwy		243,000		
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong	20,961	26,200		
9122 Woodruff Ave.-Firestone/Willow	46,187	25,000		
9126 Woodbury @ Marengo			37,000	37,000
9139 Workman Mill Rd. Valley/Peck	53,937	75,800	26,200	25,000
9237 3rd St. Gardner/La Brea			151,300	151,300

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9244 3rd St. Beverly-Indiana/Atlantic...	226	105,700		
9261 10th St.-W. @ Ave. J-4.....	1,924	25,000		
9262 10th St.-West Ave. K/Palmdale.....	10,009	21,700		
9270 20th St.-W. Lancaster/Ave. J.....		19,500		
9271 20th St.-Wilshire/Colorado.....		50,000	50,000	50,000
9274 25th St. W. and Elizabeth Lake Rd..		40,000		
9295 92nd St.-Central Ave./Alameda St...	565,681	35,450	346,000	346,000
9298 98 St. Bikeway.....		20,000	57,000	57,000
9358 166 St. Maidstone/Horst.....			166,900	166,900
9365 190th St.-Hawthorne Blvd./ A.T.S.F.R.R.....	101,633	271,900	2,264,000	2,264,000
9376 223rd St. @ Alameda.....	1,063,259	1,000		
Unfunded, Unfinanced Appropriations				604,470*
Total Road Construction.....	$ 44,601,223	$ 47,361,525	$116,519,186	$100,851,136
9399 Expenditures applicable to prior years.....	$ 95,919	$	$	$
TOTAL SERVICES AND SUPPLIES.....	$ 69,910,915	$ 75,604,446	$148,232,486	$131,505,767
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed.....	$ 40,000	$ 302,346	$ 275,105	$ 275,105
9497 C.S.S.S. Contingent/Refund/ Cancellation.....		500,000	100,000	100,000
9498 C.S.S.S. Refunds from Cities.....	49,434*	500,000*	100,000*	100,000*
Total Cities Select System Streets.....	$ 9,434*	$ 302,346	$ 275,105	$ 275,105
Aid to Cities				
9500 Aid to Cities-Undistributed.....	$ 9,781,204	$ 9,539,247	$ 11,844,782	$ 11,844,782
9597 Aid to Cities-Contingent/ Refunds/Cancellation.....		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities...	23,146*	500,000*	500,000*	500,000*
Total Aid to Cities.....	$ 9,758,058	$ 9,539,247	$ 11,844,782	$ 11,844,782
Other Charges-Misc.-Incl. R/W				
9626 County Engineer Services.....	$ 727,321	$ 277,000	$ 480,000	$ 480,000
9646 Judgments and Damages.....	85,345	150,000	200,000	200,000
9669 Right of Way-Incidental Costs.....	238,378	665,000	560,000	560,000
9670 Right of Way-Purchases.....	4,138,531	13,156,950	14,753,680	14,753,680
9674 Right of Way Purchases-S.D. 4.....	60*			
9675 Right of Way Purchases-S.D. 5.....	3*			
9699 Expenditures applicable to prior years.....	39,795*			
Total Other Charges-Misc.-Incl. R/W.....	$ 5,149,717	$ 14,248,950	$ 15,993,680	$ 15,993,680
TOTAL OTHER CHARGES.....	$ 14,898,341	$ 24,090,543	$ 28,113,567	$ 28,113,567

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Land				
9711 Road Div. 539 Land Development	$ 1,830	$ 500	$ 100,144	$ 100,144
9717 Camp 16 Land	5,158	54,502		
Total Land	$ 6,988	$ 55,002	$ 100,144	$ 100,144
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 95,716	$	$	$
9721 Maint. Dist. 1-Improvements	5,674	10,000	10,000	10,000
9722 Maint. Dist. 2-Improvements	11,146	10,000	10,000	10,000
9723 Maint. Dist. 3-Improvements	6,950	10,000	10,000	10,000
9724 Maint. Dist. 4-Improvements	9,898	10,000	10,000	10,000
9725 Maint. Dist. 5-Improvements	27,198	10,000	10,000	10,000
9726 Administrative Facility	11,139	15,000	15,000	15,000
9727 Camp 16 Building and Improvements			5,000	5,000
9750 Fuel Station Rule 65 & 65.1			35,000	35,000
9800 Road Div. 539-Improvements	1,905	500	111,531	111,531
9807 Rd. Div. 342-Gas Station Relocate			11,000	11,000
9812 Rd. Div. 342-Office Building			9,000	9,000
9844 Road Div. 521-Garage & Crew Room			55,000	50,000
9845 Road Div. 521-Landscaping			5,000	5,000
9853 Road Div. 523-Road Improvements			6,600	6,600
9862 Jackson Lake-Sand Storage Bunker	5,921	25,000		
9879 Mtce. Dist. 1-Wash Rack	41	9,500		
Total Structures and Improvements	$ 175,588	$ 100,000	$ 303,131	$ 298,131
9700 Equipment	$ 1,786,566	$ 190,400	$ 1,746,050	$ 1,746,050
9899 Expenditures applicable to prior years	$ 36,960	$	$	$
TOTAL FIXED ASSETS	$ 2,006,102	$ 345,402	$ 2,149,325	$ 2,144,325
TOTAL ROAD DEPARTMENT	$ 86,331,100	$100,040,391	$178,495,378	$161,763,659
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund	$ 1,238,012	$ 2,568,950	$ 1,818,100	$ 1,818,100
9907 Costs applied	2,241,641	26,184,740	29,707,786	29,707,786
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,479,653	$ 28,753,690	$ 31,525,886	$ 31,525,886
TOTAL ROAD DEPARTMENT-NET	$ 83,351,447	$ 71,286,701	$146,969,492	$130,237,773

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 438,272	$ 480,000	$ 480,000	$ 544,000
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads	$ 261,680	$ 300,900	$ 300,900	$ 326,000
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads	$ 175,348	$ 205,500	$ 205,500	$ 226,500
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads	$ 226,794	$ 287,400	$ 287,400	$ 322,000
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads	$ 672,912	$ 670,400	$ 670,400	$ 757,500
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,775,006	$ 1,944,200	$ 1,944,200	$ 2,176,000

AIR POLLUTION CONTROL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,504,755	$ 6,052,858	$	$
Retirement	625,419			
Employee group insurance	109,364			
Expenditures applicable to prior years	227			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,239,765	$ 6,052,858	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,050	$ 450	$	$
Communications	91,340	112,087		
Food	433			
Household expense	107,915	110,207		
Maintenance-equipment	127,869	124,479		
Maintenance-structures, improvements and grounds	176,385	40,000		
Medical, dental and laboratory supplies	58,788	60,000		
Memberships	25			
Office expense				
Postage	17,418	15,000		
Stationery and forms	7,105	3,000		
Other	79,953	31,000		
Professional and specialized services	42,410	74,213		
Rents and leases-equipment	45,119	46,189		
Rents and leases-structures, improvements and grounds	50,262	56,050		
Small tools and instruments	2,157	2,200		
Special departmental expense	21,591	18,600		
Transportation and travel				
Auto mileage	15,313	18,420		
Auto service	225,554	170,784		
Traveling expense	7,384	7,000		
Other	1,472	1,000		
Utilities	15,534	17,600		
Expenditures applicable to prior years	20,213			
TOTAL SERVICES AND SUPPLIES	$ 1,115,290	$ 908,279	$	$
FIXED ASSETS				
Equipment	$ 570,461	$ 18,143	$	$
Expenditures applicable to prior years	420			
TOTAL FIXED ASSETS	$ 570,881	$ 18,143	$	$
TOTAL AIR POLLUTION CONTROL	$ 7,925,936	$ 6,979,280	$	$
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 167,875	$ 9,493	$	$
TOTAL AIR POLLUTION CONTROL-NET	$ 7,758,061	$ 6,969,787	$	$

HEALTH SERVICES-ADMINISTRATION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for the Director of Health Services and staff to administer the Department of Health Services.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,659,070	$ 5,628,849	$ 7,279,641	$ 4,770,446
Expenditures applicable to prior years	3,623*			
TOTAL SALARIES AND EMPLOYEES BENEFITS	$ 3,655,447	$ 5,628,849	$ 7,279,641	$ 4,770,446
SERVICES AND SUPPLIES				
Communications	$ 225	$ 100	$ 125	$ 415
Food	5			
Household expense	836	1,300	1,625	5,795
Maintenance-equipment	57,844	3,000	3,750	18,600
Maintenance-structures, improvements and grounds	2,104	1,100	41,375	
Medical, dental and laboratory supplies	1,375	1,500	26,250	24,150
Memberships	29,363	11,000		
Office expense				
Postage	3,253	4,000	22,500	21,458
Stationery and forms	8,898	16,500	39,375	67,019
Other	69,266	44,131	59,625	119,855
Professional and specialized services	1,973,877	56,400	3,293,053	2,898,119
Rents and leases-equipment	70,491	29,750	253,744	201,812
Small tools and instruments	27	150	188	156
Special departmental expense	6,320	3,000		16,740
Transportation and travel				
Auto mileage	23,582	22,000	52,500	42,000
Auto service	34,549	11,000	31,810	30,165
Traveling expense	18,180	15,200	25,250	11,447
Other	50	100		
Utilities	221			
Expenditures applicable to prior years	6,624			
TOTAL SERVICES AND SUPPLIES	$ 2,307,090	$ 220,231	$ 3,851,170	$ 3,457,731
FIXED ASSETS				
Equipment	$ 624,927	$	$ 47,544	$ 7,107
Expenditures applicable to prior years	75			
TOTAL FIXED ASSETS	$ 625,002	$	$ 47,544	$ 7,107
TOTAL HEALTH SERVICES-ADMINISTRATION	$ 6,587,539	$ 5,849,080	$ 11,178,355	$ 8,235,284
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 1,404,040	$ 540,502	$	$
TOTAL HEALTH SERVICES-ADMINISTRATION-NET	$ 5,183,499	$ 5,308,578	$ 11,178,355	$ 8,235,284

*Indicates red figure

HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 10,789,176	$ 15,034,702	$ 10,271,084
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 590	$ 1,650	$ 1,650
Communications		2,004	2,204	2,204
Food		2,460	2,145	2,145
Household expense		11,006	5,555	5,555
Maintenance-equipment		8,052	6,853	6,853
Maintenance-structures, improvements and grounds		31,573	14,102	66,803
Medical, dental and laboratory supplies		719,137	780,360	837,389
Memberships		457	500	
Office expense				
Postage		22,438	16,500	16,500
Stationery and forms		15,667	12,000	12,000
Other		46,470	70,000	46,470
Professional and specialized services		14,723	286,720	154,720
Rents and leases-equipment		298	40,000	30,000
Small tools and instruments		139	200	139
Special departmental expense		54,480	2,326	2,326
Transportation and travel				
Auto mileage		111,266	40,000	40,000
Auto service		4,574	17,281	16,825
Traveling expense			3,284	60
Other		1,089		
TOTAL SERVICES AND SUPPLIES	$	$ 1,046,423	$ 1,301,680	$ 1,241,639
FIXED ASSETS				
Equipment	$	$ 18,470	$ 133,503	$ 68,899
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION	$	$ 11,854,069	$ 16,469,885	$ 11,581,622
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 5,830,569	$ 5,277,505	$ 7,008,009
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION-NET	$	$ 6,023,500	$ 11,192,380	$ 4,573,613

HEALTH SERVICES-COASTAL HEALTH SERVICES REGION

FUND: General

FUNCTION: Health and Sanitation

ACTIVITY: Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,051*	$ 9,080,209	$ 12,367,378	$ 9,055,886
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,997	$ 1,542	$ 3,366	$ 12,114
Communications	30,070	5,460	7,991	6,221
Food	2,481	1,513	11,782	2,287
Household expense	26,992	15,168	41,816	107,412
Maintenance-equipment	22,483	18,585	16,782	14,889
Maintenance-structures, improvements and grounds	226,056	143,422	279,466	215,188
Medical, dental and laboratory supplies	843,033	812,995	1,109,637	930,495
Memberships	4	8	1,063	949
Miscellaneous expense	75			
Office expense				
Postage	4,249	5,211	18,856	16,709
Stationery and forms	9,398	15,367	39,829	26,945
Other	65,432	60,563	86,735	58,851
Professional and specialized services	1,830,938	1,980,666	1,617,627	1,860,930
Publications and legal notices			1,600	1,145
Rents and leases-equipment	72,879	81,847	179,244	149,978
Small tools and instruments	4,104	3,288	2,807	2,507
Special departmental expense	2,917	25,953	69,249	48,457
Transportation and travel				
Auto mileage	86,639	75,330	117,294	74,956
Auto service	26,555	28,204	17,032	16,065
Traveling expense	341	165	2,153	1,121
Other	647	653	143	
Expenditures applicable to prior years	1,523			
TOTAL SERVICES AND SUPPLIES	$ 3,258,813	$ 3,275,940	$ 3,624,472	$ 3,547,219
FIXED ASSETS				
Equipment	$ 31,407	$ 84,008	$ 97,550	$ 77,387
TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICE REGION	$ 3,289,169	$ 12,440,157	$ 16,089,400	$ 12,680,492
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,265,222	$ 3,940,571	$ 4,520,611	$ 4,687,200
TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICES REGION-NET	$ 23,947	$ 8,499,586	$ 11,568,789	$ 7,993,292

*Indicates red figure

HEALTH SERVICES-COMMUNITY HEALTH SERVICES

FUND: General

FUNCTION: Health and Sanitation

ACTIVITY: Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 23,585,596	$ 15,367,816	$ 3,662,201	$ 4,207,349
Expenditures applicable to prior years	25,356			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 23,610,952	$ 15,367,816	$ 3,662,201	$ 4,207,349
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 276	$ 147	$ 147	$ 147
Communications	7,873	8,780	13,780	13,780
Food	3,796	4,300	4,176	4,000
Household expense	63,058	45,000	13,500	13,500
Maintenance-equipment	79,072	50,000	25,239	11,775
Maintenance-structures, improvements and grounds	173,622	49,545	111,295	
Medical, dental and laboratory supplies	1,641,858	2,265,000	4,142,150	2,604,661
Memberships	2,948	1,400	3,000	1,000
Miscellaneous expense	280,936*			
Office expense				
Postage	77,863	93,000	175,887	187,637
Stationery and forms	153,565	110,000	250,000	150,000
Other	262,851	250,000	364,692	155,000
Professional and specialized services	679,193	3,705,560	5,977,379	3,748,967
Publications and legal notices	738	2,500	5,500	3,000
Rents and leases-equipment	238,291	325,000	361,704	180,000
Small tools and instruments	1,193	250	500	250
Special departmental expense	175,053	225,000	270,952	231,568
Transportation and travel				
Auto mileage	453,387	289,659	289,659	107,230
Auto service	139,588	160,000	139,747	139,747
Traveling expense	8,686	8,700	19,310	1,736
Other	7,458	9,420	10,362	3,264
Expenditures applicable to prior years	65,672			
TOTAL SERVICES AND SUPPLIES	$ 3,955,105	$ 7,603,261	$ 12,178,979	$ 7,557,262
FIXED ASSETS				
Equipment	$ 263,190	$ 53,292	$ 4,761	$
Expenditures applicable to prior years	142			
TOTAL FIXED ASSETS	$ 263,332	$ 53,292	$ 4,761	$
TOTAL HEALTH SERVICES-COMMUNITY HEALTH SERVICES	$ 27,829,389	$ 23,024,369	$ 15,845,941	$ 11,764,611
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,307,037	$ 2,222,923	$ 4,115,295	$ 2,796,832
TOTAL HEALTH SERVICES-COMMUNITY HEALTH SERVICES-NET	$ 25,522,352	$ 20,801,446	$ 11,730,646	$ 8,967,779

*Indicates red figure

HEALTH SERVICES-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Health and Sanitation

ACTIVITY
Health

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
MEDICAL RESEARCH FUND NO. 1				
LOS ANGELES COUNTY/USC				
MEDICAL CENTER UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 15,758	$ 15,000	$ 30,000	$ 30,000
MEDICAL RESEARCH FUND NO. 2				
LOS ANGELES COUNTY/USC				
MEDICAL CENTER UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 15,000	$ 12,000	$ 12,000
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and Specialized services.	$ 46	$ 8,000	$ 50,000	$ 50,000
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 2,000	$ 2,000	$ 2,000
TOTAL HEALTH SERVICES-MEDICAL RESEARCH FDS..	$ 15,804	$ 40,000	$ 94,000	$ 94,000

HEALTH SERVICES-MEDICAL SUPPORT SERVICES

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Medical Support Services is a budget unit designed to provide consolidation of all non-regional operating programs. Medical Support Services Division includes Paramedic programs, the Disaster Services Office, Administration of drug and alcohol programs and all outside medical relief charges.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 1,269,926	$ 15,390,558	$ 11,674,215
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 250	$ 412	$
Communications		10,000	28,780	10,000
Food		2,000	2,594	
Household expense			33,508	
Maintenance-equipment		2,000	22,036	4,500
Maintenance-structures, improvements and grounds			38,443	
Medical, dental and laboratory supplies		2,352,000	4,478,203	2,380,434
Memberships			955	
Office expense				
Postage		7,350	46,285	11,880
Stationery and forms		13,200	98,527	39,000
Other		12,300	193,921	183,288
Professional and specialized services		6,985,991	11,374,180	7,082,323
Publications and legal notices			4,013	300
Rents and leases-equipment		47,598	274,106	138,588
Rents and leases-structures, improvements and grounds			32,500	
Small tools and instruments			338	250
Special departmental expense		3,825	669,348	30,000
Transportation and travel				
Auto mileage		6,300	203,284	170,240
Auto service		4,936	162,493	36,442
Traveling expense		2,000	39,652	1,850
TOTAL SERVICES AND SUPPLIES	$	$ 9,449,750	$ 17,703,578	$ 10,089,095
FIXED ASSETS				
Equipment	$	$ 67,420	$ 298,200	$ 800
TOTAL HEALTH SERVICES-MEDICAL SUPPORT SERVICES	$	$ 10,787,096	$ 33,392,336	$ 21,764,110
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 1,827,077	$ 3,624,447	$ 2,954,931
TOTAL HEALTH SERVICES-MEDICAL SUPPORT SERVICES-NET	$	$ 8,960,019	$ 29,767,889	$ 18,809,179

HEALTH SERVICES-MENTAL HEALTH SERVICES

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,261,882	$ 2,848,589	$ 3,026,684	$ 2,701,836
Expenditures applicable to prior years	9,812			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,271,694	$ 2,848,589	$ 3,026,684	$ 2,701,836
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 884	$ 60	$ 165	$ 145
Communications	4,168	500	600	600
Food	2,745	100	1,520	1,520
Household expense	2,878	367	400	400
Maintenance-equipment	8,609	1,056	3,000	3,000
Maintenance-structures, improvements and grounds	21,574	1,635	5,000	
Medical, dental and laboratory supplies	794,960	106,397	350,000	150,000
Memberships	801	660	700	660
Miscellaneous expense	20			
Office expense				
Postage	20,021	6,648	12,000	12,000
Stationery and forms	37,293	37,473	40,000	40,000
Other	44,889	11,602	40,000	35,000
Professional and specialized services	62,073,042	79,487,767	88,663,859	80,635,084
Publications and legal notices	12,504	9,000	15,000	12,000
Rents and leases-equipment	69,834	25,200	65,000	56,150
Small tools and instruments	65	36		
Special departmental expense	182,252	4,516	15,000	14,000
Transportation and travel				
Auto mileage	38,265	18,311	30,000	30,000
Auto service	27,523	2,389	8,000	7,731
Traveling expense	970	1,932	3,251	3,122
Other	1,469	2,586	1,122	948
Expenditures applicable to prior years	4,293,322*			
TOTAL SERVICES AND SUPPLIES	$ 59,051,444	$ 79,718,235	$ 89,254,617	$ 81,002,360
OTHER CHARGES				
Support and care of persons	$ 3,075,562	$ 3,845,045	$ 4,275,690	$ 3,845,045
FIXED ASSETS				
Equipment	$ 52,660	$ 650	$ 5,000	$ 1,500
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES	$ 65,451,360	$ 86,412,519	$ 96,561,991	$ 87,550,741

HEALTH SERVICES-MENTAL HEALTH SERVICES-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 16,578	$ 114,620	$	$
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES-NET	$ 65,434,782	$ 86,297,899	$ 96,561,991	$ 87,550,741

*Indicates red figure

HEALTH SERVICES-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,895,403	$ 2,969,063	$ 3,079,411	$
Expenditures applicable to prior years	3,617			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,899,020	$ 2,969,063	$ 3,079,411	$
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 5,736	$ 6,000	$ 6,334	$
Maintenance-structures, improvements and grounds	3,381	5,400	5,000	
Medical, dental and laboratory supplies	20	9		
Miscellaneous expense	68	100	2,800	
Office expense				
Postage	92,511	186,000	300,249	
Stationery and forms	20,558	45,000	97,732	
Other	42,219	20,000	13,010	
Professional and specialized services	11,819	16,000	17,536	
Publications and legal notices	244			
Rents and leases-equipment	7,112	9,000	9,754	
Transportation and travel				
Auto mileage	6,966	7,000	7,920	
Auto service	1,184	1,000	1,600	
Traveling expense			100	
Other	329		407	
Expenditures applicable to prior years	1,885			
TOTAL SERVICES AND SUPPLIES	$ 194,032	$ 295,509	$ 462,442	$
FIXED ASSETS				
Equipment	$ 8,198	$ 2,790	$ 55,150	$
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS	$ 3,101,250	$ 3,267,362	$ 3,597,003	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 55,543	$ 94,000	$ 90,409	$
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET	$ 3,045,707	$ 3,173,362	$ 3,506,594	$

HEALTH SERVICES-SAN FERNANDO/ANTELOPE VALLEY HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 3,955,728	$ 6,698,559	$ 4,964,603
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 60	$ 140	$ 70
Communications			6,800	
Food		100	100	100
Household expense		3,472	5,550	3,819
Maintenance-equipment		5,200	9,000	8,500
Maintenance-structures, improvements and grounds		39,121	45,000	59,129
Medical, dental and laboratory supplies		337,016	335,403	349,087
Memberships		350	350	350
Office expense				
Postage		12,316	15,300	15,208
Stationery and forms		9,136	11,771	11,771
Other		37,595	38,015	38,015
Professional and specialized services		278,477	80,000	98,549
Publications and legal notices		800	1,000	1,000
Rents and leases-equipment		12,572	30,000	26,380
Small tools and instruments		4	10	10
Special departmental expense		1,559	2,200	2,200
Transportation and travel				
Auto mileage		74,300	75,000	74,300
Auto service		19,619	18,000	17,711
Traveling expense		700	5,463	1,050
TOTAL SERVICES AND SUPPLIES	$	$ 832,397	$ 679,102	$ 707,249
FIXED ASSETS				
Equipment	$	$ 77,520	$ 60,720	$ 57,277
TOTAL HEALTH SERVICES-SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION	$	$ 4,865,645	$ 7,438,381	$ 5,729,129
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 1,547,883	$ 1,960,812	$ 2,260,339
TOTAL HEALTH SERVICES-SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION-NET	$	$ 3,317,762	$ 5,477,569	$ 3,468,790

HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,242,318	$ 6,190,140	$ 10,342,512	$ 7,964,788
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 159	$ 659	$ 173
Communications	1,881	5,316	3,213	5,794
Food	129	2,262	300	2,466
Household expense	6,149	7,571	11,000	8,252
Maintenance-equipment	2,635	25,348	40,012	27,629
Maintenance-structures, improvements and grounds	61,012	133,960	90,000	72,396
Medical, dental and laboratory supplies	358,166	461,722	624,314	931,886
Memberships		175	619	181
Miscellaneous expense	58			
Office expense				
Postage	3,018	19,157	27,591	23,754
Stationery and forms	3,171	33,500	18,140	36,515
Other	53,569	75,789	56,242	82,610
Professional and specialized services	721,501	863,441	1,040,155	1,040,155
Publications and legal notices	232	200	463	314
Rents and leases-equipment	17,676	40,640	171,632	77,332
Rents and leases-structures, improvements and grounds		13,000	132,640	24,000
Small tools and instruments	315	115	426	125
Special departmental expense	6,715	56,637	83,429	75,347
Transportation and travel				
Auto mileage	90,747	91,810	108,473	104,508
Auto service	1,206	25,164	60,842	32,968
Traveling expense	270	868	2,000	346
Other		1,029	1,742	1,122
TOTAL SERVICES AND SUPPLIES	$ 1,328,450	$ 1,857,863	$ 2,473,892	$ 2,547,873
FIXED ASSETS				
Equipment	$ 47,845	$ 61,818	$ 188,610	$ 76,288
TOTAL HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION	$ 6,618,613	$ 8,109,821	$ 13,005,014	$ 10,588,949
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,159,249	$ 2,640,266	$ 3,459,209	$ 2,953,889
TOTAL HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION-NET	$ 5,459,364	$ 5,469,555	$ 9,545,805	$ 7,635,060

HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 6,164,891	$ 12,880,951	$ 8,941,879
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 19,396	$ 66,857	$ 2,292
Communications		10,489	36,389	6,305
Food		228	2,132	1,751
Household expense		33,050	119,578	42,242
Maintenance-equipment		5,046	50,938	27,771
Maintenance-structures, improvements and grounds		41,127	152,477	137,477
Medical, dental and laboratory supplies		668,750	2,565,148	1,530,063
Memberships		1,215	5,104	500
Office expense				
Postage		14,015	42,179	10,000
Stationery and forms		20,689	81,276	16,000
Other		50,697	199,273	75,733
Professional and specialized services		172,760	223,683	478,683
Publications and legal notices		3,000	3,711	250
Rents and leases-equipment		50,293	599,549	275,000
Small tools and instruments		3,500	13,882	5,000
Special departmental expense		42,353	77,169	25,000
Transportation and travel				
Auto mileage		89,283	96,525	91,171
Auto service		70,000	33,920	30,000
Traveling expense		1,078	5,666	416
Other		250		
TOTAL SERVICES AND SUPPLIES	$	$ 1,297,219	$ 4,375,456	$ 2,755,654
FIXED ASSETS				
Equipment	$	$ 26,353	$ 158,654	$ 89,354
TOTAL HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION	$	$ 7,488,463	$ 17,415,061	$ 11,786,887
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 3,076,734	$ 3,553,369	$ 3,007,661
TOTAL HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION-NET	$	$ 4,411,729	$ 13,861,692	$ 8,779,226

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,518,276	$ 2,231,004	$ 2,398,373	$ 2,365,010
Expenditures applicable to prior years	4,203			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,522,479	$ 2,231,004	$ 2,398,373	$ 2,365,010
SERVICES AND SUPPLIES				
Agricultural	$ 1,581	$ 954	$ 1,375	$ 1,250
Clothing and personal supplies	38,256	56,790	51,710	50,512
Food	295,821	324,605	354,998	345,096
Household expense	61,936	64,078	75,570	68,920
Maintenance-equipment	83,968	61,848	117,231	77,849
Maintenance-structures, improvements and grounds	107,323	65,166	143,150	97,150
Medical, dental and laboratory supplies	46,113	62,447	70,660	70,660
Miscellaneous expense	358			
Office expense				
Postage	1,400	2,880	3,369	3,063
Stationery and forms	1,107	1,093	3,318	3,166
Other	11,463	10,626	12,707	12,707
Professional and specialized services	299,253	306,685	367,351	336,010
Rents and leases-equipment	19,521	25,656	23,160	22,054
Small tools and instruments	4,031	4,584	6,206	5,642
Special departmental expense	5,381	11,420	14,124	14,124
Transportation and travel				
Auto mileage	8,936	7,141	9,460	8,600
Auto service	25,699	29,268	38,250	27,200
Traveling expense	75	2,005	166	
Other	235	110	121	121
Utilities	52,870	3,030	29,700	19,000
Expenditures applicable to prior years	5,477			
TOTAL SERVICES AND SUPPLIES	$ 1,070,804	$ 1,040,386	$ 1,322,626	$ 1,163,124
FIXED ASSETS				
Equipment	$ 8,370	$ 6,750	$ 18,804	$ 8,600
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS	$ 2,601,653	$ 3,278,140	$ 3,739,803	$ 3,536,734
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 776,908	$ 950,974	$ 1,244,495	$ 1,059,132
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,824,745	$ 2,327,166	$ 2,495,308	$ 2,477,602

HEALTH SERVICES-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 44,700,857	$ 39,894,004	$ 45,637,169	$ 40,391,544
Expenditures applicable to prior years	14,811			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 44,715,668	$ 39,894,004	$ 45,637,169	$ 40,391,544
SERVICES AND SUPPLIES				
Agricultural	$ 1,078	$	$	$
Clothing and personal supplies	213,978	280,083	321,800	280,083
Communications	106,194	9,298	10,235	9,298
Food	613,357	675,598	748,200	695,000
Household expense	693,223	692,416	762,160	692,416
Maintenance-equipment	388,184	438,685	483,000	438,685
Maintenance-structures, improvements and grounds	620,513	711,686	783,375	570,467
Medical, dental and laboratory supplies	6,283,569	6,561,098	7,309,390	6,915,149
Memberships	21,627	23,136	25,500	6,100
Office expense				
Postage	73,853	72,184	111,700	107,846
Stationery and forms	165,082	172,055	184,100	170,000
Other	187,876	234,773	251,200	234,750
Professional and specialized services	2,356,917	2,917,904	3,065,407	3,277,383
Publications and legal notices	14,083	12,734	14,400	13,100
Rents and leases-equipment	944,954	1,283,247	1,792,831	1,480,583
Rents and leases-structures, improvements and grounds	78,511	104,332	129,828	107,670
Small tools and instruments	6,264	9,390	11,000	10,621
Special departmental expense	151,642	163,529	180,020	163,529
Transportation and travel				
Auto mileage	106,815	110,000	110,000	110,000
Auto service	86,784	91,944	88,511	88,511
Traveling expense	428	400	5,400	100
Other	23,596	25,428	27,200	27,200
Expenditures applicable to prior years	55,219			
TOTAL SERVICES AND SUPPLIES	$ 13,193,747	$ 14,589,920	$ 16,415,257	$ 15,398,491
OTHER CHARGES				
Support and care of persons	$ 72,093	$ 95,000	$ 95,000	$ 95,000
FIXED ASSETS				
Equipment	$ 345,506	$ 484,314	$ 713,874	$ 484,188
TOTAL HEALTH SERVICES-HARBOR GEN. HOSP.	$ 58,327,014	$ 55,063,238	$ 62,861,300	$ 56,369,223

HEALTH SERVICES HARBOR GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,081,217	$ 5,045,837	$ 5,225,626	$ 4,932,479
TOTAL HEALTH SERVICES-HARBOR GENERAL HOSPITAL-NET	$ 53,245,797	$ 50,017,401	$ 57,635,674	$ 51,436,744

HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,855,629	$ 6,851,136	$ 8,176,926	$ 6,859,909
Expenditures applicable to prior years	6,204			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,861,833	$ 6,851,136	$ 8,176,926	$ 6,859,909
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,653	$ 6,500	$ 7,188	$ 6,117
Communications	392	500	1,250	5,930
Food	130,463	129,500	156,126	150,974
Household expense	170,349	187,000	176,250	152,809
Insurance				
Fidelity	3,136			
Maintenance-equipment	8,951	23,000	26,375	18,160
Maintenance-structures, improvements and grounds	270,937	181,000	149,500	73,022
Medical, dental and laboratory supplies	623,210	714,996	823,750	769,219
Memberships	1,722	1,700	6,056	6,056
Office expense				
Postage	6,139	4,800	5,750	5,155
Stationery and forms	27,161	29,000	19,656	14,998
Other	56,099	62,000	42,562	31,474
Professional and specialized services	554,154	578,200	893,842	774,511
Rents and leases-equipment	130,176	180,000	312,254	253,093
Small tools and instruments	798	1,000	750	640
Special departmental expense	9,045	11,000	8,337	95,220
Transportation and travel				
Auto mileage	43,718		750	580
Auto service	8,597	11,800	13,794	13,794
Traveling expense			600	150
Other	13			
Expenditures applicable to prior years	15,189			
TOTAL SERVICES AND SUPPLIES	$ 2,065,902	$ 2,121,996	$ 2,644,790	$ 2,371,902
FIXED ASSETS				
Equipment	$ 117,918	$ 62,262	$ 93,000	$ 63,584
Expenditures applicable to prior years	438			
TOTAL FIXED ASSETS	$ 118,356	$ 62,262	$ 93,000	$ 63,584
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL	$ 13,046,091	$ 9,035,394	$ 10,914,716	$ 9,295,395
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,600,318	$	$	$
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL-NET	$ 11,445,773	$ 9,035,394	$ 10,914,716	$ 9,295,395

HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Expenditures applicable to prior years	$ 317*	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 175	$	$	$
Household expense	1,307			
Maintenance-structures, improvements and grounds	11,061			
Medical, dental and laboratory supplies	1,111			
Office expense Other	3,482			
Expenditures applicable to prior years	14,596			
TOTAL SERVICES AND SUPPLIES	$ 31,732	$	$	$
FIXED ASSETS				
Equipment	$ 16,533	$	$	$
TOTAL HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL	$ 47,948	$	$	$

HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,532,322	$ 9,061,993	$ 11,490,169	$ 7,715,379
Expenditures applicable to prior years	2,902			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,535,224	$ 9,061,993	$ 11,490,169	$ 7,715,379
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 52,267	$ 67,138	$ 59,336	$ 30,003
Communications	20,349	1,462	6,626	1,368
Food	301,484	320,881	356,270	238,232
Household expense	249,132	250,100	268,661	139,309
Maintenance-equipment	22,037	13,082	26,151	26,151
Maintenance-structures improvements and grounds	172,473	161,258	144,604	47,587
Medical, dental and laboratory supplies	493,822	576,445	923,642	287,124
Memberships	3,384	6,083	8,488	8,488
Office expense				
Postage	4,335	8,201	29,427	4,327
Stationery and forms	25,516	18,333	28,183	15,206
Other	47,505	54,220	74,166	11,278
Professional and specialized services	92,272	82,202	98,052	47,287
Publications and legal notices	33			
Rents and leases-equipment	233,450	223,499	271,304	219,259
Rents and leases-structures, improvements and grounds	7,055	6,360	21,200	10,600
Small tools and instruments	4,594	25,371	2,985	2,985
Special departmental expense	25,214	14,626	15,000	7,333
Transportation and travel				
Auto mileage	3,544	3,036	7,125	1,192
Auto service	34,236	77,167	91,475	33,949
Traveling expense			524	524
Other	4,551	2,136	2,422	2,039
Expenditures applicable to prior years	66,337*			
TOTAL SERVICES AND SUPPLIES	$ 1,730,916	$ 1,911,600	$ 2,435,641	$ 1,134,241
FIXED ASSETS				
Equipment	$ 98,407	$ 65,949	$ 83,290	$ 50,000
Expenditures applicable to prior years	5,484			
TOTAL FIXED ASSETS	$ 103,891	$ 65,949	$ 83,290	$ 50,000
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL	$ 10,370,031	$ 11,039,542	$ 14,009,100	$ 8,899,620
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 630,079	$ 565,750	$ 565,750	$ 300,200
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL-NET	$ 9,739,952	$ 10,473,792	$ 13,443,350	$ 8,599,420

HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,534,826	$ 16,078,859	$ 17,889,299	$ 17,120,765
Expenditures applicable to prior years	13,858			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,548,684	$ 16,078,859	$ 17,889,299	$ 17,120,765
SERVICES AND SUPPLIES				
Agricultural	$ 270	$	$	$
Clothing and personal supplies	27,634	30,976	32,505	32,505
Communications	36,181			
Food	93,547	113,814	135,000	135,000
Household expense	202,759	215,681	243,946	243,946
Maintenance-equipment	94,249	102,710	112,754	112,754
Maintenance-structures, improvements and grounds	74,282	81,666	82,045	53,039
Medical, dental and laboratory supplies	1,474,521	1,653,174	1,726,104	1,675,754
Memberships	6,626	7,420	7,420	7,420
Miscellaneous expense	55			
Office expense				
Postage	13,516	18,000	18,000	18,000
Stationery and forms	60,617	55,527	61,080	61,080
Other	60,684	94,417	68,089	68,089
Professional and specialized services	843,597	912,103	982,856	842,356
Publications and legal notices	11,225	11,134	11,134	11,134
Rents and leases-equipment	194,434	346,854	534,204	488,892
Small tools and instruments	5,485	6,038	6,642	6,642
Special departmental expense	23,579	26,751	29,426	29,426
Transportation and travel				
Auto mileage	59,955	42,000	42,000	42,000
Auto service	79,533	87,486	93,228	93,228
Traveling expense	5	800	1,514	1,514
Other	9,010			
Expenditures applicable to prior years	84,345			
TOTAL SERVICES AND SUPPLIES	$ 3,456,109	$ 3,806,551	$ 4,187,947	$ 3,922,779
FIXED ASSETS				
Equipment	$ 176,212	$ 101,770	$ 222,112	$ 109,721
Expenditures applicable to prior years	200*			
TOTAL FIXED ASSETS	$ 176,012	$ 101,770	$ 222,112	$ 109,721
TOTAL HEALTH SERVICES-L.A. CO.-OLIVE VIEW MEDICAL CENTER	$ 19,180,805	$ 19,987,180	$ 22,299,358	$ 21,153,265
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,387,414	$ 6,457,968	$ 7,351,661	$ 7,044,331
TOTAL HEALTH SERVICES-L.A. CO.-OLIVE VIEW MEDICAL CENTER-NET	$ 11,793,391	$ 13,529,212	$ 14,947,697	$ 14,108,934

*Indicates red figure

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$114,119,662	$120,836,000	$142,461,982	$128,191,398
Expenditures applicable to prior years	166,254			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$114,285,916	$120,836,000	$142,461,982	$128,191,398
SERVICES AND SUPPLIES				
Agricultural	$ 14,706	$	$	$
Clothing and personal supplies	507,871	567,940	635,151	617,070
Communications	45,720	26,310	183,216	393,460
Food	2,124,139	2,401,710	2,642,107	2,932,449
Household expense	1,506,063	1,519,650	1,910,883	1,622,890
Jury and witness expense	2,932			
Maintenance-equipment	1,220,774	1,102,000	929,884	929,880
Maintenance-structures, improvements and grounds	771,170	627,220	1,305,346	966,940
Medical, dental and laboratory supplies	17,399,357	18,331,990	20,498,396	18,944,520
Memberships	61,350	71,680	105,913	98,970
Miscellaneous expense	1,581			
Office expense				
Postage	95,708	113,020	124,327	124,320
Stationery and forms	259,263	358,190	418,720	394,010
Other	599,913	778,290	849,321	778,290
Professional and specialized services	17,699,171	20,468,930	22,597,793	19,144,212
Publications and legal notices	6,806	10,000	75,000	10,000
Rents and leases-equipment	2,569,800	3,824,570	6,549,425	4,698,520
Rents and leases-structures, improvements and grounds	74,462	157,730	191,312	168,910
Small tools and instruments	16,090	53,340	75,483	58,680
Special departmental expense	402,023	428,410	638,736	550,470
Transportation and travel				
Auto mileage	35,725	36,000	46,973	36,000
Auto service	155,577	160,850	160,849	160,850
Traveling expense	18,173	5,880	76,136	4,000
Other	28,408	5,980	78,117	2,280
Utilities	1,952	8,850	9,731	9,730
Expenditures applicable to prior years	200,308*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 45,418,426	$ 51,058,540	$ 60,102,819	$ 52,646,451
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Office expense				
Other	$ 96	$	$	$
Professional and specialized services	5,505,899			
Expenditures applicable to prior years	21,518			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF	$ 5,527,513	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 50,945,939	$ 51,058,540	$ 60,102,819	$ 52,646,451

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 1,878	$ 2,040	$ 1,695	$ 1,695
FIXED ASSETS				
Equipment	$ 2,002,264	$ 1,942,935	$ 3,066,200	$ 1,890,694
Expenditures applicable to prior years	28,522			
TOTAL FIXED ASSETS	$ 2,030,786	$ 1,942,935	$ 3,066,200	$ 1,890,694
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER	$167,264,519	$173,839,515	$205,632,696	$182,730,238
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,009,272	$ 19,663,535	$ 19,326,161	$ 18,920,332
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER-NET	$145,255,247	$154,175,980	$186,306,535	$163,809,906

*Indicates red figure

HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 30,045,966	$ 33,108,625	$ 36,938,897	$ 33,243,324
Expenditures applicable to prior years	10,199			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 30,056,165	$ 33,108,625	$ 36,938,897	$ 33,243,324
SERVICES AND SUPPLIES				
Agricultural	$ 411	$	$	$
Clothing and personal supplies	177,449	81,283	110,378	177,591
Communications	101,106	310,013	66,739	66,739
Food	429,857	319,557	431,339	614,921
Household expense	413,570	193,319	226,467	498,368
Maintenance-equipment	166,022	127,919	165,062	195,747
Maintenance-structures, improvements and grounds	290,552	315,275	465,680	316,850
Medical, dental and laboratory supplies	3,635,239	3,755,708	3,154,055	4,636,297
Memberships	8,115	5,000	10,000	5,395
Miscellaneous expense	29			
Office expense				
Postage	16,808	19,000	27,696	30,311
Stationery and forms	116,730	100,000	107,094	104,202
Other	339,013	150,116	205,421	181,677
Professional and specialized services	2,107,818	3,681,624	2,918,511	2,945,891
Publication and legal notices	632	6,400	5,525	869
Rents and leases-equipment	1,351,840	1,896,769	1,831,813	1,560,000
Rents and leases-structures, improvements and grounds	120,462	135,849	161,948	161,948
Small tools and instruments	21,472	13,000	14,279	14,279
Special departmental expense	55,627	50,178	55,929	55,114
Transportation and travel				
Auto mileage	24,991	12,000	12,981	11,453
Auto service	77,094	25,000	86,576	92,095
Traveling expense	685	1,800	1,558	205
Other	19,623	190	3,160	
Utilities	40			
Expenditures applicable to prior years	66,072			
TOTAL SERVICES AND SUPPLIES	$ 9,541,257	$ 11,200,000	$ 10,062,211	$ 11,669,952
OTHER CHARGES				
Support and care of persons	$ 29,503	$ 15,000	$ 27,000	$ 27,000
FIXED ASSETS				
Equipment	$ 205,996	$ 336,320	$ 538,365	$ 214,328
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$ 39,832,921	$ 44,659,945	$ 47,566,473	$ 45,154,604
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,355,743	$ 1,864,972	$ 1,984,000	$ 2,120,699
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET	$ 37,477,178	$ 42,794,973	$ 45,582,473	$ 43,033,905

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,141,636	$ 3,789,859	$ 4,670,244	$ 3,980,086
Expenditures applicable to prior years	1,904			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,143,540	$ 3,789,859	$ 4,670,244	$ 3,980,086
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,862	$ 20,364	$ 28,440	$ 28,440
Communications	14,698	200	200	150
Food	100,386	131,584	170,991	181,500
Household expense	60,478	60,696	81,510	132,760
Maintenance-equipment	20,296	20,384	24,000	24,000
Maintenance-structures, improvements and grounds	142,961	269,845	188,000	61,500
Medical, dental and laboratory supplies	284,212	366,380	365,800	323,056
Memberships	1,463	3,660	3,668	3,100
Miscellaneous expense	147	100	160	100
Office expense				
Postage	1,548	3,540	3,600	3,600
Stationery and forms	8,746	8,604	9,600	9,600
Other	17,045	18,156	16,350	16,059
Professional and specialized services	81,452	85,780	125,500	148,543
Publications and legal notices	1,215	3,000	3,000	2,500
Rents and leases-equipment	16,701	18,276	51,200	42,278
Small tools and instruments	1,484	2,316	1,500	1,248
Special departmental expense	5,530	5,824	7,100	7,100
Transportation and travel				
Auto mileage	12,131	13,128	16,830	12,026
Auto service	31,360	33,000	31,199	31,199
Traveling expense	823	1,000	2,000	92
Other	746	408	1,000	303
Expenditures applicable to prior years	5,034			
TOTAL SERVICES AND SUPPLIES	$ 828,318	$ 1,066,245	$ 1,131,648	$ 1,029,154
FIXED ASSETS				
Equipment	$ 50,912	$ 241,723	$ 133,921	$ 59,432
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL	$ 4,022,770	$ 5,097,827	$ 5,935,813	$ 5,068,672
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 166,668	$ 344,000	$ 100,963	$ 53,092
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET	$ 3,856,102	$ 4,753,827	$ 5,834,850	$ 5,015,580

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 29,066,591	$ 30,952,123	$ 36,163,971	$ 33,371,663
Expenditures applicable to prior years	19,679			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 29,086,270	$ 30,952,123	$ 36,163,971	$ 33,371,663
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 106,656	$ 103,149	$ 208,378	$ 141,697
Communications	93,496	5,716	3,425	2,329
Food	851,119	884,945	846,288	755,475
Household expense	321,510	324,687	382,322	259,978
Maintenance-equipment	155,829	371,029	322,768	219,482
Maintenance-structures, improvements and grounds	700,596	454,883	535,733	702,075
Medical, dental and laboratory supplies	4,177,483	4,799,152	5,833,634	5,193,155
Memberships	1,857			
Miscellaneous expense	180			
Office expense				
Postage	21,150	17,058	58,900	40,052
Stationery and forms	40,192	69,905	81,926	55,709
Other	198,053	177,025	208,028	133,590
Professional and specialized services	1,339,585	1,499,134	1,556,811	1,503,826
Publications and legal notices	10,375			
Rents and leases-equipment	567,940	744,945	981,157	731,918
Small tools and instruments	2,694	5,087	2,500	1,700
Special departmental expense	145,862	179,034	210,438	121,865
Transportation and travel				
Auto mileage	10,780	2,311	14,243	9,686
Auto service	102,178	156,619	101,617	102,247
Traveling expense	926		2,110	664
Other	3,513			
Expenditures applicable to prior years	26,314*			
POLIO HOME CARE				
Maintenance-equipment		7,186	9,775	9,775
Medical, dental and laboratory supplies		1,914	25,097	25,097
Professional and specialized services		204,691	389,118	264,600
Transportation and travel				
Auto mileage		2,369	2,300	2,300
TOTAL SERVICES AND SUPPLIES	$ 8,825,660	$ 10,010,839	$ 11,776,568	$ 10,277,220
OTHER CHARGES				
Support and care of persons	$ 114,863	$ 287,800	$ 300,460	$ 353,900
Expenditures applicable to prior years	25*			
TOTAL OTHER CHARGES	$ 114,838	$ 287,800	$ 300,460	$ 353,900

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 484,526	$ 310,373	$ 400,616	$ 187,762
Expenditures applicable to prior years	45			
TOTAL FIXED ASSETS	$ 484,571	$ 310,373	$ 400,616	$ 187,762
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL	$ 38,511,339	$ 41,561,135	$ 48,641,615	$ 44,190,545
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,421,590	$ 915,122	$ 976,040	$ 953,250
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL-NET	$ 37,089,749	$ 40,646,013	$ 47,665,575	$ 43,237,295

*Indicates red figure

HEALTH SERVICES-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,867,479	$ 3,064,862	$ 3,393,862	$ 3,525,770
Expenditures applicable to prior years	1,150*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,866,329	$ 3,064,862	$ 3,393,862	$ 3,525,770
SERVICES AND SUPPLIES				
Communications	$ 26,043	$ 27,600	$ 29,002	$ 29,000
Household expense	461	250	250	250
Mainteance-equipment		250	250	250
Maintenance-structures, improvements and grounds	15,388	14,500	17,041	41
Medical, dental and laboratory supplies	3,352	9,500	9,538	9,500
Office expense				
Postage	16,160	20,600	22,945	22,945
Stationery and forms	10,060	12,100	12,122	12,000
Other	8,536	12,700	11,858	11,900
Professional and specialized services	6,849,263	7,586,412	8,526,723	7,866,476
Publications and legal notices		300	300	300
Rents and leases-equipment	8,040	9,000	9,406	9,500
Special departmental expense	2,898	3,000	4,660	4,700
Transportation and travel				
Auto mileage	12,365	12,900	14,500	14,500
Auto service	1,207		249	249
Traveling expense		900	1,389	975
Expenditures applicable to prior years	21*			
TOTAL SERVICES AND SUPPLIES	$ 6,953,752	$ 7,710,012	$ 8,660,233	$ 7,982,586
FIXED ASSETS				
Equipment	$ 4,442	$ 6,380	$ 6,770	$ 5,990
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 9,824,523	$ 10,781,254	$ 12,060,865	$ 11,514,346

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,538,530	$ 4,939,532	$ 4,952,476	$ 5,177,430
Expenditures applicable to prior years	1,167*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,537,363	$ 4,939,532	$ 4,952,476	$ 5,177,430
SERVICES AND SUPPLIES				
Communications	$ 423	$ 500	$ 600	$ 500
Household expense	1,474	1,175	1,200	1,200
Jury and witness expense	2,595	3,450	4,550	4,000
Maintenance-equipment	2,627	3,218	8,696	6,696
Maintenance-structures, improvements and grounds	7,813	11,820	12,000	
Medical, dental and laboratory supplies	5	20	20	20
Memberships	805	1,055	1,055	1,055
Office expense				
Postage	17,589	20,229	25,000	22,900
Stationery and forms	8,728	9,057	9,830	9,500
Other	19,816	13,500	16,000	14,750
Professional and specialized services	25,187	23,238	28,125	24,708
Publications and legal notices	12,039	12,487	14,528	12,500
Rents and leases-equipment	21,379	26,271	26,140	26,020
Small tools and instruments	15	60	70	60
Special departmental expense	28,313	24,325	29,470	26,545
Transportation and travel				
Auto mileage	122,642	121,200	121,200	121,100
Auto service	2,946	4,665	3,157	3,157
Traveling expense	3,694	3,944	9,008	3,348
Other	62	100	100	100
Expenditures applicable to prior years	21,694*			
TOTAL SERVICES AND SUPPLIES	$ 256,458	$ 280,314	$ 310,749	$ 278,159
OTHER CHARGES				
Support and care of persons	$ 23,592	$ 20,800	$ 27,430	$ 20,800
Expenditures applicable to prior years	1,410			
TOTAL OTHER CHARGES	$ 25,002	$ 20,800	$ 27,430	$ 20,800
FIXED ASSETS				
Equipment	$ 3,839	$ 3,600	$ 31,375	$ 22,175
TOTAL ADOPTIONS DEPARTMENT	$ 4,822,662	$ 5,244,246	$ 5,322,030	$ 5,498,564
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 95,730	$ 102,471	$ 221,092	$ 200,502
TOTAL ADOPTIONS DEPARTMENT-NET	$ 4,726,932	$ 5,141,775	$ 5,100,938	$ 5,298,062

*Indicates red figure

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Adult Supplemental Payments, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$140,578,897	$156,264,724	$175,531,853	$156,583,810
Expenditures applicable to prior years	75,105			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$140,654,002	$156,264,724	$175,531,853	$156,583,810
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 290	$	$ 24,340	$ 19,979
Communications	52,382	434,716	53,663	49,432
Food	6		151,212	134,949
Household expense	414	1,000	40,681	49,537
Maintenance-equipment	35,739	35,739	512,592	489,234
Maintenance-structures, improvements and grounds	321,351	377,056	496,000	64,350
Memberships	144	4,322	4,322	4,322
Miscellaneous expense	6	1,350		
Office expense				
Postage	913,693	1,085,918	1,557,063	1,749,155
Stationery and forms	623,245	652,460	599,089	550,544
Other	837,891	1,110,131	1,192,947	889,606
Professional and specialized services	15,605,846	11,210,324	11,421,277	11,754,799
Publications and legal notices	3,570	3,334	3,262	3,262
Rents and leases-equipment	678,104	1,242,017	1,257,457	1,217,554
Small tools and instruments	501	500	1,500	1,500
Special departmental expense	48,405	283,771	188,845	143,734
Transportation and travel				
Auto mileage	2,021,904	2,045,898	2,296,633	2,073,986
Auto service	63,178	97,000	75,876	66,886
Traveling expense	30,264	15,613	28,393	9,709
Other	7,944	1,422	1,422	1,422
Utilities	20			
Expenditures applicable to prior years	137,835*			
TOTAL SERVICES AND SUPPLIES	$ 21,107,062	$ 18,602,571	$ 19,906,574	$ 19,273,960
OTHER CHARGES				
Support and care of persons	$ 1,677,216	$ 2,778,707	$ 3,106,424	$ 3,400,298
Expenditures applicable to prior years	225,387*			
TOTAL OTHER CHARGES	$ 1,451,829	$ 2,778,707	$ 3,106,424	$ 3,400,298

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 158,368	$ 271,087	$ 232,800	$ 162,794
Expenditures applicable to prior years	13			
TOTAL FIXED ASSETS	$ 158,381	$ 271,087	$ 232,800	$ 162,794
TOTAL PUBLIC SOCIAL SERVICES	$163,371,274	$177,917,089	$198,777,651	$179,420,862
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 88,019	$ 2,052,493	$ 1,591,732	$ 1,391,640
TOTAL PUBLIC SOCIAL SERVICES-NET	$163,283,255	$175,864,596	$197,185,919	$178,029,222

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 1,014,599*	$	$	$

*Indicates red figure

PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 50,234,058	$ 52,652,834	$ 57,058,051	$ 58,361,213

PUBLIC SOCIAL SERVICES-ADULT HOMEMAKER/CHORE SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 26,628,037	$ 34,170,333	$ 41,246,484	$ 38,799,288

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 21,435*	$	$	$

*Indicates red figure

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND: General

FUNCTION: Public Assistance

ACTIVITY: Aid Programs

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 159,428	$ 180,138	$ 200,952	$ 197,493

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND: General

FUNCTION: Public Assistance

ACTIVITY: Aid Programs

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons				
Family group	$465,742,146	$550,748,090	$589,424,698	$595,395,461
Unemployed parent	36,401,866	46,266,422	49,196,516	49,399,605
Boarding homes and institutions	43,914,054	46,316,293	42,579,136	51,250,368
Other A.F.D.C.	162,549		200,000	
TOTAL PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN	$546,220,615	$643,330,805	$681,400,350	$696,045,434

PUBLIC SOCIAL SERVICES-EMERGENCY ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

To provide emergency loans to recipients of Federal/State benefits under HR 1 in the case of lost, stolen or delayed Federal warrants.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 584*	$	$	$

*Indicates red figure

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 92,011	$	$	$

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid Programs

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 1,146,815	$ 1,337,238	$ 1,761,632	$ 1,545,804

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons				
County obligations	$118,370,400	$126,168,450	$137,523,611	$141,056,327
Provisional appropriations			10,000,000	10,000,000
TOTAL HEALTH SERVICES-MEDICAL ASSISTANCE	$118,370,400	$126,168,450	$147,523,611	$151,056,327

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. The General Relief program is supported entirely by County funds and aid granted to real property owners is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special Departmental Expense	$	$ 39,090	$ 40,200	$ 68,902
OTHER CHARGES				
Support and care of persons	$ 32,803,270	$ 30,476,406	$ 31,126,051	$ 33,982,392
Contributions to other agencies	4,209			
TOTAL OTHER CHARGES	$ 32,807,479	$ 30,476,406	$ 31,126,051	$ 33,982,392
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 32,807,479	$ 30,515,496	$ 31,166,251	$ 34,051,294

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 6,157,477	$ 6,811,750	$ 6,781,300	$ 7,105,467
Expenditures applicable to prior years	125,227*			
TOTAL CARE OF JUVENILE COURT WARDS	$ 6,032,250	$ 6,811,750	$ 6,781,300	$ 7,105,467

*Indicates red figure

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 314,928	$ 398,106	$ 821,863	$ 414,073
Expenditures applicable to prior years	89			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 315,017	$ 398,106	$ 821,863	$ 414,073
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 31	$ 31
Communications	67	83	156	56
Household expense	2,108	991	14,016	1,250
Maintenance-equipment	2,009	1,866	3,320	2,000
Maintenance-structures, improvements and grounds	7,142	1,179	76,151	
Medical, dental and laboratory supplies	3	10	70	50
Memberships	25	25	39	39
Miscellaneous expense	1,527	101	250	100
Office expense				
Postage	2,235	3,221	3,972	3,100
Stationery and forms	1,373	1,320	1,800	1,250
Other	5,120	2,280	3,424	1,930
Professional and specialized services	444	370	750	200
Publication and legal notices	543		2,000	
Rents and leases-equipment	1,061	1,600	3,400	2,200
Small tools and instruments	38	110	150	47
Special departmental expense	362	1,003	6,266	190
Transportation and travel				
Auto mileage	10,622	11,000	21,302	10,500
Auto service	1,770	1,800	2,282	2,200
Traveling expense	259	611	8,535	710
Other			25	
Expenditures applicable to prior years	443			
TOTAL SERVICES AND SUPPLIES	$ 37,151	$ 27,570	$ 147,939	$ 25,853
FIXED ASSETS				
Equipment	$ 2,551	$ 1,591	$ 43,166	$
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 354,719	$ 427,267	$ 1,012,968	$ 439,926
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 744	$	$ 95,077	$
TOTAL MILITARY AND VETERANS' AFFAIRS-NET	$ 353,975	$ 427,267	$ 917,891	$ 439,926

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Professional and specialized services		$ 1,000	$ 2,500	$ 1,447
Expenditures applicable to prior years	250			
TOTAL VETERAN BURIALS	$ 250	$ 1,000	$ 2,500	$ 1,447

DEPARTMENT OF COMMUNITY DEVELOPMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

The Department of Community Development was established by the Board of Supervisors on January 27, 1976 from the former departments of Urban Affairs and Community Services, the Manpower Programs Division of the Department of Personnel, and items in other County departments allocated to five neighborhood service centers. The primary responsibilities of the department are: The development, planning, and execution of community improvement programs, particularly those involving State, Federal or private agency assistance; comprehensive employment and training programs financed through Federal subventions; and programs designed to prevent juvenile and adult delinquency.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$	$ 6,507,368
SERVICES AND SUPPLIES				
Communications	$	$	$	$ 800
Household expense				50
Maintenance-equipment				2,600
Memberships				3,260
Office expense				
Postage				39,830
Stationery and forms				11,450
Other				123,762
Professional and specialized services				50,060
Publications and legal notices				40,200
Rents and leases-equipment				84,470
Special departmental expense				561,036
Transportation and travel				
Auto mileage				84,803
Auto service				14,335
Traveling expense				7,400
Other				150
TOTAL SERVICES AND SUPPLIES	$	$	$	$ 1,024,256
FIXED ASSETS				
Equipment	$	$	$	$ 15,580
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT	$	$	$	$ 7,547,204
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 4,971,576
TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT-NET	$	$	$	$ 2,575,628

HOUSING AND COMMUNITY
DEVELOPMENT ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various housing and development programs under the Housing and Community Development Act of 1974 and under various agreements with the Department of Housing and Urban Development. Amounts expended from this budget are fully offset by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$	$ 11,792,931

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers	$ 192,669	$	$	$
Title II-E CEP Scheuer	113,994			
Title II-E MAOF-New Careers	58,093			
EEA-1971 PEP: Section 5	3,533,041	57,000	57,000	
EEA-1971 PEP: Section 6	568*			
EEA-1971 PEP: Section 9	610,582			
Summer Youth Employment Program	1,000*			
Summer Youth Employment Program - 1974	951,629			
Career Opportunity Dev. Program No. 1	178,543			
Career Opportunity Dev. Program No. 2	2,106,914	400,000	400,000	
Operational Planning Grant	101,495			
NYC 2 Out of School	421,987			
NYC 2 State EDD	5,275			
CETA Title I	256,811	1,000,000	1,000,000	2,000,000
CETA Title II	5,663,076	4,000,000	4,000,000	4,800,000
CETA Title III	12,113	185,000	185,000	1,600,000
CETA Title VI	2,114,588	15,858,000	17,858,000	11,389,287
Expenditures applicable to prior years	17,156			
TOTAL MANPOWER TRAINING PROGRAM	$ 16,336,398	$ 21,500,000	$ 23,500,000	$ 19,789,287

*Indicates red figure

PUBLIC SOCIAL SERVICES - CUBAN REFUGEE ASSISTANCE PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

An appropriation to provide financial assistance and social services for Cuban Refugees and repatriates eligible under Federal law. These programs, administered by the County, are financed entirely from Federal funds.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$	$ 6,850,713	$ 6,836,019	$ 6,834,214

PUBLIC SOCIAL SERVICES - INDOCHINESE REFUGEE ASSISTANCE PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

An appropriation to provide financial assistance and social services for Indochinese Refugees and repatriates eligible under Federal law. These programs, administered by the County, are financed entirely from Federal funds.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$	$ 3,318,885	$ 6,031,207	$ 5,090,494

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,131,417	$ 9,775,645	$ 10,483,767	$ 11,235,893
Retirement	936,801	1,451,713	1,533,414	1,544,453
Employee group insurance	174,817	480,002	525,819	510,626
Expenditures applicable to prior years	448*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 10,242,587	$ 11,707,360	$ 12,543,000	$ 13,290,972
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,349	$ 5,500	$ 6,000	$ 6,000
Communications	153,619	175,866	208,221	192,785
Household expense	34,369	39,500	41,000	36,250
Insurance				
Fire and physical damage	9,214	9,214	15,000	15,000
Maintenance-equipment	50,181	54,066	63,900	57,034
Maintenance-structures, improvements and grounds	608,356	583,510	757,628	678,330
Medical, dental and laboratory supplies	732	1,000	900	900
Memberships	4,246	5,100	1,100	1,100
Office expense				
Postage	46,132	59,250	65,000	65,000
Stationery and forms	25,885	28,300	31,000	30,281
Other	68,446	70,278	86,800	77,208
Professional and specialized services	74,210	116,199	138,653	178,653
Rents and leases-equipment	13,245	13,750	15,000	15,000
Rents and leases-structures, improvements and grounds	1,155,255	1,110,063	1,286,011	1,256,011
Small tools and instruments	1,029	1,700	2,000	2,000
Special departmental expense	2,629,429	3,175,147	3,611,384	3,423,655
Transportation and travel				
Auto mileage	29,364	31,000	31,000	31,000
Auto service	118,206	128,893	162,000	162,000
Traveling expense	4,654	6,154	8,200	1,107
Other	8,101	2,500	2,500	2,500
Utilities	590,290	644,000	793,000	755,100
Expenditures applicable to prior years	187,219*			
TOTAL SERVICES AND SUPPLIES	$ 5,444,093	$ 6,260,990	$ 7,326,297	$ 6,986,914
OTHER CHARGES				
Taxes and assessments	$ 1,476	$ 8,500	$ 8,500	$ 8,500

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Land				
City Terrace	$	$ 9,000	$	$
Diamond Bar	35,000			
El Monte			360,000	360,000
Firestone			234,000	234,000
Lynwood	107,243			
Rowland Heights		60,000		55,000
Sunkist		65,000		55,500
Palmdale		5,000	120,000	120,000
View Park	5,233			
West Gardena	60,524			
Total Land	$ 208,000	$ 139,000	$ 714,000	$ 824,500
Structures and Improvements				
City Terrace	$	$ 20,000	$	$
Diamond Bar	10,616	702,000	50,000	727,000
Firestone		10,000	170,000	170,000
Hawthorne		10,000	460,000	460,000
Lomita	183,052			
Lynwood		822,141	60,000	60,000
Norwood	62,697	561,140	38,000	38,000
Palmdale			105,000	105,000
Rowland Heights		5,000	105,000	105,000
Sunkist		5,000	590,000	590,000
View Park		498,500	33,000	33,000
West Gardena		480,000	33,000	33,000
Total Structures and Improvements	$ 256,365	$ 3,113,781	$ 1,644,000	$ 2,321,000
Equipment	$ 173,228	$ 164,697	$ 639,737	$ 600,848
TOTAL FIXED ASSETS	$ 637,593	$ 3,417,478	$ 2,997,737	$ 3,746,348
TOTAL GENERAL FUND	$ 16,325,749	$ 21,394,328	$ 22,875,534	$ 24,032,734
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 325,255	$ 478,524	$ 1,448,973	$ 1,297,272
TOTAL GENERAL FUND-NET	$ 16,000,494	$ 20,915,804	$ 21,426,561	$ 22,735,462
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
View Park	$ 2,391	$	$	$
West Gardena	1,203			
Total Land	$ 3,594	$	$	$
Structures and Improvements				
Bellflower	$ 11,199	$ 25,000	$	$
City Terrace		43,000	627,500	627,500
Claremont	622,545			
Compton	6,643	2,859		
Diamond Bar	5,000			
East San Gabriel Valley Regional	515,535			
El Monte-North	2,825			

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Lancaster (Avenue J)	4,854	3,000		
Lomita	120,000			
Manhattan Beach	19,644			
North Enterprise	182,056			
South Gate	8,669			
West San Gabriel Valley Regional	945			
Total Structures and Improvements	$ 1,499,915	$ 73,859	$ 627,500	$ 627,500
Equipment				
Unallocated	$ 167,763	$	$	$
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 1,671,272	$ 73,859	$ 627,500	$ 627,500
TOTAL PUBLIC LIBRARY	$ 17,671,766	$ 20,989,663	$ 22,054,061	$ 23,362,962

*Indicates red figure

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 84,432	$ 89,536	$ 138,747	$ 88,023
Expenditures applicable to prior years	138			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 84,570	$ 89,536	$ 138,747	$ 88,023
SERVICES AND SUPPLIES				
Agricultural	$ 7	$ 25	$ 50	$ 50
Clothing and personal supplies	22		25	25
Household expense	81	72	50	50
Maintenance-equipment	13	200	900	300
Maintenance-structures, improvements and grounds			500	
Medical, dental and laboratory supplies	7	20	25	25
Office expense				
Postage	442	450	551	550
Stationery and forms	390	500	600	600
Other	3,586	3,900	4,500	4,300
Professional and specialized services	160		25	25
Small tools and instruments	2	200	500	200
Special departmental expense	709	700	825	825
Transportation and travel				
Auto mileage	160	150	150	150
Auto service	17,855	18,700	22,780	22,780
Traveling expense	541	400	1,730	480
Other	2,168	1,800	2,500	2,000
Expenditures applicable to prior years	34			
TOTAL SERVICES AND SUPPLIES	$ 26,177	$ 27,117	$ 35,711	$ 32,360
FIXED ASSETS				
Equipment	$ 1,125	$ 381	$ 8,450	$ 400
TOTAL FARM ADVISOR	$ 111,872	$ 117,034	$ 182,908	$ 120,783

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Support and care of persons	$ 6,455	$ 6,650	$ 6,840	$ 6,840

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 580,510	$ 612,682	$ 706,733	$ 677,548
Expenditures applicable to prior years	3,410*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 577,100	$ 612,682	$ 706,733	$ 677,548
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 93	$ 60	$ 60	$ 60
Insurance				
Liability	328	157	450	450
Maintenance-equipment	3,997	2,557	1,743	2,500
Maintenance-structures, improvements and grounds	32,032	31,031	23,497	
Medical, dental and laboratory supplies	421	760	1,262	1,262
Memberships	1,360	1,440	1,440	1,440
Office expense				
Postage	1,593	3,360	3,430	3,430
Stationery and forms	506	1,195	1,200	1,400
Other	888	1,450	1,500	1,500
Professional and specialized services	20,031	20,750	20,804	20,304
Rents and leases-equipment	1,445	1,800	2,150	2,150
Small tools and instruments	980	930	950	950
Special departmental expense	30,975	46,703	74,004	64,807
Transportation and travel				
Auto mileage	169	195	212	212
Auto service	1,052	1,524	1,704	1,368
Traveling expense	397	662	818	204
Other	61			
Expenditures applicable to prior years	2,883			
TOTAL SERVICES AND SUPPLIES	$ 99,216	$ 114,574	$ 135,224	$ 102,537
FIXED ASSETS				
Equipment	$ 17,392	$ 30,210	$ 36,878	$ 10,755
Expenditures applicable to prior years	12			
TOTAL FIXED ASSETS	$ 17,404	$ 30,210	$ 36,878	$ 10,755
TOTAL OTIS ART INSTITUTE	$ 693,720	$ 757,466	$ 878,835	$ 790,840

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 3,500	$ 3,500	$ 4,500	$ 3,500
Community Television	75,000	75,000	75,000	50,000
KPFK - FM Pacifica Radio			50,000	
Greater Los Angeles Chapter-National Safety Council	11,250			
KVST - Channel 68	30,000	20,000		
Long Beach Safety Council	1,250			
Marking Historical Sites			500	
Performing Arts Council	100,000			
U. S. Forest Service	90,000	90,000	90,000	90,000
Weather Forecasting Service	1,646	2,700		
Expenditures applicable to prior years	47,325			
TOTAL SERVICES AND SUPPLIES	$ 359,971	$ 191,200	$ 220,000	$ 143,500
OTHER CHARGES				
Contributions to other agencies				
Community Groups-Programs Continuation	$	$	$	$ 2,562,075
Community Groups-New Programs				277,000
Commuter Rail		239,913	962,087	
Fire Protection District		399,000	199,500	199,500
Long Beach-Lifeguard Service	114,545	114,545	114,545	
L.A. County Housing Authority Patrol				200,000
Maravilla Project Community Redevelopment Agency	411,926			
Mini Bus 25¢ Fare				172,770
Municipal Bus Lines-Twenty Five Cents Flat Fare Program	2,389,357			
Municipal Bus Lines-35¢ Fare				1,102,000
Resource Conservation Districts				
Antelope Valley	6,000	2,000		
Topanga-Las Virgenes	6,000	3,000	3,000	3,000
West Los Angeles	1,200	400		
Southern California A.P.C.D.		241,728	6,749,985	1,416,686
SCRTD 35¢ Bus Fare				5,220,000
Supt. of Schools-Dropout Centers		1,391,210	1,675,449	1,300,000
Westside Union School District	14,470	16,961	18,000	18,000
Expenditures applicable to prior years	697,991*			
TOTAL OTHER CHARGES	$ 2,245,507	$ 2,408,757	$ 9,722,566	$ 12,471,031
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 2,605,478	$ 2,599,957	$ 9,942,566	$ 12,614,531

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,407,103	$ 4,491,805	$ 5,105,498	$ 4,903,638
Expenditures applicable to prior years	27,859			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,434,962	$ 4,491,805	$ 5,105,498	$ 4,903,638
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17,285	$ 18,553	$ 22,070	$ 20,105
Household expense	36,122	36,339	22,000	18,000
Insurance				
Liability			2,668	
Maintenance-equipment	211,025	166,340	105,000	85,000
Maintenance-structures, improvements and grounds	52,735	80,411	75,000	
Medical, dental and laboratory supplies	15,822	14,846	15,000	13,000
Memberships	11,551	10,753	11,500	10,500
Office expense				
Postage	3,057	3,282	7,653	3,400
Stationery and forms	3,594	4,297	3,700	2,000
Other	18,388	16,710	16,500	11,000
Professional and specialized services	82,442	85,250	223,841	188,841
Rents and leases-equipment	17,046	20,947	43,245	33,428
Small tools and instruments	3,835	4,562	6,000	5,000
Special departmental expense	12,871	12,288	13,740	9,000
Transportation and travel				
Auto mileage	4,175	4,793	7,000	5,000
Auto service	61,406	61,300	103,671	77,118
Traveling expense	6,160	3,191	2,880	1,702
Other	25,648	25,692	46,200	45,000
Expenditures applicable to prior years	1,443			
TOTAL SERVICES AND SUPPLIES	$ 584,605	$ 569,554	$ 727,668	$ 528,094
FIXED ASSETS				
Equipment	$ 30,985	$ 45,914	$ 26,645	$ 5,850
TOTAL DEPARTMENT OF BEACHES	$ 4,050,552	$ 5,107,273	$ 5,859,811	$ 5,437,582
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 342,598	$	$	$
TOTAL DEPARTMENT OF BEACHES-NET	$ 3,707,954	$ 5,107,273	$ 5,859,811	$ 5,437,582

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 868,147	$ 860,933	$ 938,082	$ 890,167
Expenditures applicable to prior years	225			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 868,372	$ 860,933	$ 938,082	$ 890,167
SERVICES AND SUPPLIES				
Agricultural	$ 2,928	$ 1,500	$ 3,430	$ 2,500
Clothing and personal supplies	214	1,065	470	470
Household expense	7,101	5,000	8,605	7,000
Insurance				
Liability	9,025	9,025	12,000	12,000
Other	2,514			
Maintenance-equipment	19,961	14,000	15,630	12,000
Maintenance-structures, improvements and grounds	22,076	19,000	20,520	
Medical, dental and laboratory supplies	60	150	310	150
Memberships	490	500	775	300
Office expense				
Postage	1,471	1,900	2,150	1,000
Stationery and forms	536	381	785	500
Other	1,629	1,000	4,455	2,000
Professional and specialized services				15,000
Publications and legal notices	1,756	3,665	550	550
Rents and leases-equipment	1,258	965	300	300
Rents and leases-structures, improvements and grounds	200,942	200,942	200,996	201,000
Small tools and instruments	1,242	1,192	4,105	2,000
Special departmental expense	72,013	50,000	81,599	106,000
Transportation and travel				
Auto mileage	20,802	8,500	10,490	8,000
Auto service		9,200	13,450	10,000
Traveling expense		800	1,810	471
Other	52			
Utilities	1,476			
Expenditures applicable to prior years	31			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 367,577	$ 328,785	$ 382,430	$ 381,241
GAS AND OIL PURCHASES FOR RESALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 799,335	$ 928,033	$ 1,086,632	$ 1,086,632
TOTAL SERVICES AND SUPPLIES-NET	$ 1,166,912	$ 1,256,818	$ 1,469,062	$ 1,467,873

COUNTY ENGINEER-AIRPORTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 15,932	$ 8,430	$ 29,420	$ 1,160
TOTAL COUNTY ENGINEER-AIRPORTS	$ 2,051,216	$ 2,126,181	$ 2,436,564	$ 2,359,200
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 83,253	$ 55,238	$ 49,140	$ 49,140
TOTAL COUNTY ENGINEER-AIRPORTS NET	$ 1,967,963	$ 2,070,943	$ 2,387,424	$ 2,310,060

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,512,652	$ 21,005,026	$ 22,492,972	$ 21,534,433
Expenditures applicable to prior years	23,705			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,536,357	$ 21,005,026	$ 22,492,972	$ 21,534,433
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 93,462	$ 95,000	$ 100,000	$ 49,200
Communications	10,673	13,600	4,000	4,000
Food	277,917	471,790		
Household expense	224,081	188,000	175,000	133,000
Maintenance-equipment	521,762	560,000	520,000	417,450
Maintenance-structures, improvements and grounds	1,365,587	1,901,959	2,226,360	1,804,389
Medical, dental and laboratory supplies	14,255	5,000	9,500	9,500
Memberships	12,378	8,000	15,000	12,000
Miscellaneous expense	40,160*	50,000		
Office expense				
Postage	46,007	50,000	59,800	59,800
Stationery and forms	26,582	25,000	27,000	27,000
Other	146,464	144,000	146,000	145,941
Professional and specialized services	219,257	190,000	357,666	314,131
Rents and leases-equipment	117,828	100,000	110,000	103,000
Rents and leases-structures, improvements and grounds	34,139	3,500	380	380
Small tools and instruments	105,426	85,000	105,000	95,700
Special departmental expense	428,140	410,000	528,400	462,886
Transportation and travel				
Auto mileage	118,195	120,000	122,000	120,000
Auto service	496,437	700,000	640,576	654,151
Traveling expense	10,126	15,000	6,906	2,260
Other	58,570	53,000	60,400	53,300
Expenditures applicable to prior years	122,969			
TOTAL SERVICES AND SUPPLIES	$ 4,910,095	$ 5,188,849	$ 5,221,986	$ 4,478,088
OTHER CHARGES				
Contributions to other agencies	$ 452,368	$ 211,421	$ 184,063	$ 62,627
Expenditures applicable to prior years	25,739*			
TOTAL OTHER CHARGES	$ 426,629	$ 211,421	$ 184,063	$ 62,627

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS				
Equipment	$ 141,130	$ 174,885	$ 286,914	$ 179,326
Expenditures applicable to prior years	18			
TOTAL FIXED ASSETS	$ 141,148	$ 174,885	$ 286,914	$ 179,326
TOTAL PARKS AND RECREATION	$ 25,014,229	$ 26,580,181	$ 28,185,937	$ 26,254,474
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,698,693	$ 4,216,117	$ 4,760,665	$ 4,337,583
TOTAL PARKS AND RECREATION-NET	$ 20,315,536	$ 22,364,064	$ 23,425,272	$ 21,916,891

*Indicates red figure

SMALL CRAFT HARBORS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Small Craft Harbors

The Department of Small Craft Harbors was re-established as a separate department by the Board of Supervisors effective March 22, 1974. It was created to provide administrative supervision over the development, maintenance and operation of Small Craft Harbors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,024,014	$ 1,059,855	$ 1,114,408	$ 1,155,698
Expenditures applicable to prior years	643*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,023,371	$ 1,059,855	$ 1,114,408	$ 1,155,698
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,677	$ 1,000	$ 1,000	$ 1,000
Household expense	47	200	200	200
Maintenance-equipment	40,409	9,253	9,253	9,253
Maintenance-structures, improvements and grounds	4,104	529	529	529
Office expense				
Postage		123	123	123
Stationery and forms		250	250	250
Other	54	250	250	250
Professional and specialized services	638			
Rents and leases-equipment	2,461	200	200	200
Rents and leases-structures, improvements and grounds		2,500	2,500	2,500
Small tools and instruments	29	600	600	600
Special departmental expense	238	32,641		2,400
Transportation and travel				
Auto mileage	1,290*	1,800	1,800	1,800
Auto service	5,169	3,520	4,991	3,641
Traveling expense	83		2,400	862
Other	1,608	2,400		
Expenditures applicable to prior years	7			
TOTAL SERVICES AND SUPPLIES	$ 56,234	$ 55,266	$ 24,096	$ 23,608
FIXED ASSETS				
Equipment	$ 33,351	$ 1,400	$	$
TOTAL SMALL CRAFT HARBORS	$ 1,112,956	$ 1,116,521	$ 1,138,504	$ 1,179,306
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,044,913	$ 958,014	$ 982,820	$ 981,926
TOTAL SMALL CRAFT HARBORS-NET	$ 68,043	$ 158,507	$ 155,684	$ 197,380

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,663,940	$ 1,738,266	$ 1,987,958	$ 1,753,543
Expenditures applicable to prior years	613			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,664,553	$ 1,738,266	$ 1,987,958	$ 1,753,543
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,854	$ 8,000	$ 7,700	$ 4,200
Communications	806	744	400	10
Household expense	13,797	10,000	10,000	4,000
Maintenance-equipment	40,031	23,064	40,000	23,548
Maintenance-structures, improvements and grounds	70,401	49,550	55,000	26,000
Medical, dental and laboratory supplies	3,756	5,000	5,000	2,000
Miscellaneous expense	66	200	200	200
Office expense				
Postage	3,271	3,400	4,000	3,400
Stationery and forms	12,448	7,000	15,350	7,000
Other	3,382	3,300	4,000	3,300
Professional and specialized services	5,988	6,000	7,000	
Publications and legal notices	204	250	250	27
Rents and leases-equipment	2,419	2,500	2,600	2,500
Small tools and instruments	5,087	6,000	7,000	5,000
Special departmental expense	48,641	46,175	53,200	47,003
Transportation and travel				
Auto mileage	2,834	3,150	3,300	3,300
Auto service	17,295	12,300	18,815	18,815
Traveling expense	763	725	725	275
Other	80	1,500	300	300
Utilities			1,000	1,000
Expenditures applicable to prior years	3,296*			
TOTAL SERVICES AND SUPPLIES	$ 231,827	$ 188,858	$ 235,840	$ 151,878
FIXED ASSETS				
Equipment	$ 18,956	$ 21,230	$ 15,915	$ 1,935
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,915,336	$ 1,948,354	$ 2,239,713	$ 1,907,356

*Indicates red figure

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,169,015	$ 2,530,523	$ 2,659,676	$ 2,506,755
Expenditures applicable to prior years	407*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,168,608	$ 2,530,523	$ 2,659,676	$ 2,506,755
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,944	$ 6,190	$ 8,714	$ 6,190
Communications	1,020	3,147	1,400	1,400
Household expense	8,080	14,108	13,402	10,725
Insurance				
Other	45,595	46,481	60,000	67,000
Maintenance-equipment	14,196	35,000	40,200	30,200
Maintenance-structures, improvements and grounds	128,731	113,177	120,054	55,800
Medical, dental and laboratory supplies	17,691	17,416	17,700	15,440
Memberships	2,679	3,100	3,100	3,100
Miscellaneous expense	27	500		
Office expense				
Postage	35,592	49,156	58,364	51,187
Stationery and forms	7,636	12,320	7,000	7,000
Other	32,064	42,043	42,485	30,330
Professional and specialized services	27,975	37,918	11,600	4,600
Rents and leases-equipment	11,798	25,922	38,000	38,000
Small tools and instruments	1,706	4,400	4,437	4,437
Special departmental expense	93,735	117,124	171,655	135,256
Special departmental expense-				
Permanent public displays	650	2,000	2,000	2,000
Transportation and travel				
Auto mileage	1,561	2,000	2,000	2,000
Auto service	4,321	5,214	5,456	5,456
Traveling expense	9,012	7,168	17,728	7,168
Other	35,103	41,395	62,875	51,550
Expenditures applicable to prior years	8,492*			
TOTAL SERVICES AND SUPPLIES	$ 475,624	$ 585,779	$ 688,170	$ 523,839
FIXED ASSETS				
Equipment	$ 22,723	$ 17,962	$ 55,119	$ 4,030
TOTAL MUSEUM OF ART	$ 2,666,955	$ 3,134,264	$ 3,402,965	$ 3,039,624
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,010	$	$	$
TOTAL MUSEUM OF ART-NET	$ 2,648,945	$ 3,134,264	$ 3,402,965	$ 3,039,624

*Indicates red figure

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,206,973	$ 2,428,410	$ 2,997,613	$ 2,828,240
Expenditures applicable to prior years	56			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,207,029	$ 2,428,410	$ 2,997,613	$ 2,828,240
SERVICES AND SUPPLIES				
Agricultural	$	$ 40	$ 30	$ 30
Clothing and personal supplies	5,825	6,000	14,335	14,335
Communications	1,622	2,000	3,200	3,200
Food	73	500	500	500
Household expense	5,278	5,900	8,895	8,495
Insurance				
Other	3,356	3,300	6,500	6,500
Maintenance-equipment	1,395	1,900	7,075	6,875
Maintenance-structures, improvements and grounds	20,017	26,200	36,594	28,594
Medical, dental and laboratory supplies	13,963	15,000	25,045	21,045
Memberships	188	2,000	1,844	1,844
Miscellaneous expense	63	110	70	70
Office expense				
Postage	8,166	15,600	17,310	15,675
Stationery and forms	3,791	4,000	7,890	6,300
Other	34,180	32,000	63,317	52,500
Professional and specialized services	20,624	22,000	28,500	25,500
Rents and leases-equipment	8,578	12,300	18,557	18,157
Small tools and instruments	2,456	3,300	5,593	4,400
Special departmental expense	89,140	162,417	243,746	161,394
Special departmental expense-Museum specimens-other	27,145	28,000	28,000	28,000
Transportation and travel				
Auto mileage	671	1,470	3,466	3,466
Auto service	10,556	11,000	11,479	11,479
Traveling expense	5,256	3,600	9,242	2,812
Other	3,103	3,500	3,340	3,040
Expenditures applicable to prior years	6,978			
TOTAL SERVICES AND SUPPLIES	$ 272,424	$ 362,637	$ 599,523	$ 424,211
FIXED ASSETS				
Equipment	$ 31,689	$ 36,356	$ 100,006	$ 21,747
TOTAL MUSEUM OF NATURAL HISTORY	$ 2,511,142	$ 2,827,903	$ 3,697,147	$ 3,274,198
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 98,393	$ 64,594	$ 770	$ 770
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 2,412,249	$ 2,763,309	$ 3,696,377	$ 3,273,428

MUSIC CENTER OPERATIONS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

Music Center Operations provides necessary financing of County costs incurred in support of the Music Center. Under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense and Insurance appropriations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
MUSIC CENTER OPERATIONS				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 330,729	$ 352,563	$ 367,564	$ 350,050
Expenditures applicable to prior years	70			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 330,799	$ 352,563	$ 367,564	$ 350,050
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,014,718	$ 3,093,931	$ 3,564,422	$ 3,176,226
FIXED ASSETS				
Equipment	$ 33,923	$ 4,000	$ 47,000	$ 20,000
Expenditures applicable to prior years	216			
TOTAL FIXED ASSETS	$ 34,139	$ 4,000	$ 47,000	$ 20,000
TOTAL MUSIC CENTER OPERATIONS	$ 3,379,656	$ 3,450,494	$ 3,978,986	$ 3,546,276
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,185	$	$	$
TOTAL MUSIC CENTER OPERATIONS-NET	$ 3,365,471	$ 3,450,494	$ 3,978,986	$ 3,546,276

MUSIC COMMISSION

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for the Music Commission provides for County financial assistance to Music and Performing Arts organizations as authorized by State law, and finances the operation of the Commission (which has been established to advise the Board in reviewing requests for musical and performing arts grants).

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES				
Professional and Specialized Services				
Community Orchestras				
Beach Cities Symphony Association	$ 3,300	$ 3,300	$ 3,300	$ 2,987
Bellflower Symphony Association	3,300	3,300	3,300	2,987
Brentwood-Westwood Symphony Ass'n	3,300	3,300	3,300	2,987
Claremont Symphony Orchestra	3,300	3,300	3,300	2,987
Compton Civic Symphony Orchestra	3,300	3,300	4,000	3,620
Festival del Cinco de Mayo	3,000			
Hollywood-Wilshire Symphony Ass'n., Inc.	3,300	3,300	3,300	2,987
Huntington Park Symphony Ass'n., Inc.	3,300	3,300	3,300	2,987
Hollywood Korean Philharmonic Orchestra.			1,500	
La Mirada Symphony Association			1,500	
La Sinfonica del Barrio	2,500		2,500	
Los Angeles Solo Repertory Orchestra	2,000	2,000	2,000	1,810
Metropolitan Symphony Association	3,300	3,300		
Northeast Los Angeles Symphony Ass'n	3,300	3,300	3,300	2,987
Rio Hondo Symphony Association	3,300	3,300	3,300	2,987
Southeast Comm. Symphony Ass'n	3,300	3,300	3,300	2,987
Watts Community Symphony Ass'n	3,300	3,300	3,300	2,987
Westside Symphony Orchestra	3,300	3,300	3,300	2,987
Burbank Symphony Association	3,300	3,300	3,300	2,987
COTA (Committee on the Arts)	3,300	3,300	5,000	4,526
Downey Symphonic Society, Inc.	7,500	7,500	8,000	7,241
Japanese Philharmonic Society of Los Angeles	4,500	4,500	7,000	6,336
Marina del Rey-Westchester Symphony	2,500	3,300	4,000	3,620
Peninsula Symphony Association, Inc.	2,500	3,300	4,000	3,620
San Fernando Valley Symphony Ass'n	10,000	10,000	10,000	9,051
San Gabriel Valley Symphony Ass'n	10,000	10,000	10,000	9,051
Santa Monica Symphony Association, Inc.	3,300	3,300	3,300	2,987
South Bay Civic Symphony Orchestra	4,750			
Metropolitan Symphony Orchestras				
Glendale Symphony Orchestra Ass'n	25,000	25,000	25,000	22,628
Long Beach Symphony Association	22,500	22,500	25,000	22,628
Pasadena Symphony Association	22,500	22,500	22,500	20,365
Major Symphony Orchestras				
Los Angeles Philharmonic Association	500,000	500,000	500,000	452,547
Opera Organizations				
Educational Opera Association	10,000	10,000	10,000	9,051
Greek Theatre Association	60,000	60,000		
Guild Opera Inc	30,000	30,000	30,000	27,153
Long Beach Civic Light Opera Ass'n	5,000	5,000	5,000	4,526
Music Center Opera Association	100,000	100,000	100,000	90,510

MUSIC COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Youth Organizations-Instrumental				
American Youth Symphony Ass'n	3,000	3,000	3,000	2,715
California-Junior Symphony Association	3,000	3,000	3,000	2,715
Foothill Youth Symphony	500	1,000	1,000	905
Los Angeles County Youth Orchestra Council	5,000	5,000	5,000	4,526
Youth Symphony Orchestra Conductors	10,000	13,440	13,440	12,165
San Gabriel Valley Junior Symphony Association	1,000	1,000	1,000	905
Young Musicians Foundation	5,000	5,000	5,000	4,526
Young Audiences of Greater L.A.	2,000	2,000		
Youth Band Council of Southern Calif.	5,000	5,000	5,000	4,526
Chamber Music Organizations				
Chamber Music Society	10,000	10,000	10,000	9,051
Chamber Symphony Society of California	11,000	6,000	6,000	5,431
Coleman Chamber Music Ass'n. of Calif.	2,500	2,500	3,000	2,715
Festival Players of California	900	900	900	815
Music Guild of Los Angeles	1,000	1,000	1,000	905
Southern Calif. Chamber Music Society	1,500	1,500	1,500	1,358
Choral Music Organizations				
California Boys' Choir			2,000	
Southern California Choral Music Association	10,000	10,000	10,000	9,051
Dance Organizations				
Aman Folk Festival		3,000	3,000	2,715
Los Angeles Ballet Theatre	1,000	3,000	25,000	22,628
Music Center Dance Association		1,000		
R'Wanda Lewis Afro-American Dance Company			5,000	
Bands				
Covina Concert Band	1,250	1,250	1,250	1,131
Monterey Park Concert Band	1,250			
Theatre Organizations				
Center Theatre/Mark Taper Forum			47,032	
Theatre Vanguard			2,000	
Administration and Music Performance Funds				
Administration	53,561	53,428	59,221	54,225
Contingency Fund	15,184	20,200	25,000	25,000
Special Performances Fund (Casual Engagements)	51,248	50,000	65,000	65,000
Youth Probation Camp Fund	9,819	10,000	10,000	10,000
Expenditures applicable to prior years	1,156*			
TOTAL MUSIC COMMISSION	$ 1,080,606	$ 1,080,618	$ 1,133,243	$ 980,122

*Indicates red figure

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Harbor General Hospital Fund	$ 770,000	$ 770,000	$ 770,000	$ 770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund	773,000	772,000	772,000	772,000
Juvenile Hall Center No. 2 Fund	60,000			
Osteopathic Hospital Fund	385,000			
Tubercular Segregation Hospital Fund	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund	80,000	43,000		
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 4,611,000	$ 4,128,000	$ 4,085,000	$ 4,085,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Harbor General Hospital Fund	$ 168,713	$ 138,038	$ 107,363	$ 107,363
Hospital Facilities Fund	175,858	148,803	121,748	121,748
Hospital Facilities No. 2 Fund	554,453	509,003	463,553	463,553
Juvenile Detention Facilities Fund	92,680	61,760	30,880	30,880
Juvenile Hall Center No. 2 Fund	1,350			
Osteopathic Hospital Fund	8,663			
Tubercular Segregation Hospital Fund	28,800	24,000	19,200	19,200
Wayside Honor Rancho Fund	1,868	484		
Women's Detention Facilities Fund	71,663	60,638	49,613	49,613
TOTAL BOND INTEREST	$ 1,104,048	$ 942,726	$ 792,357	$ 792,357

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Appropriations for contingencies-General	$	$	$ 87,334,872	$ 1,889,055
Appropriation for contingencies-Public Library-General			875,626	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$ 88,260,498	$ 1,889,055

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000
Other Reserves	45,098,608			45,098,608
Accumulative Capital Outlay				
Fire Reserves	1,190,668	255,628	50,000	985,040
Replacement Reserves	1,233,124	1,233,124		
Harbor General Hospital Debt Service	831,350	831,350	816,013	816,013
Other Reserves	16,655			16,655
Hospital Facilities Debt Service	840,639	840,639	827,111	827,111
Other Reserves	17,082			17,082
Hospital Facilities No. 2 Debt Service	231,777	231,777	208,839	208,839
Other Reserves	33,795			33,795
Juvenile Detention Facilities Debt Service	15,440	15,440		
Other Reserves	14,833			14,833
Tubercular Segregation Hospital Debt Service	59,600	59,600	57,200	57,200
Other Reserves	2,840			2,840
Women's Detention Facilities Debt Service	342,563	342,563	337,050	337,050
Other Reserves	7,192			7,192
Total Included in General County Levy	$ 52,936,166	$ 6,810,121	$ 5,296,213	$ 51,422,258
Not Included in General County Levy				
ACO-Golf Course				
Other Reserves	$ 1,021,761	$	$	$ 1,021,761
Medical Research Funds				
Other Reserves	21,697			21,697
Fish and Game Fund				
Other Reserves	38,722			38,722
Deferred Compensation Fund				
Other Reserves	2,564			2,564
Jail Store Fund				
Other Reserves	229,728			229,728
Development Funds				
Other Reserves	7,817			7,817
Road Fund				
Other Reserves	3,735,526			3,735,526
Total Not Included in General County Levy	$ 5,057,815	$	$	$ 5,057,815
TOTAL COUNTY WIDE FUNDS	$ 57,993,981	$ 6,810,121	$ 5,296,213	$ 56,480,073

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves	$ 61,056	$	$	$ 61,056
Public Library	410,000	410,000	410,000	410,000
Other Reserves	420,846			420,846
Public Library - ACO Fund				
Replacement Reserves	287,325	37,961		249,364
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,179,227	$ 447,961	$ 410,000	$ 1,141,266
GRAND TOTAL	$ 59,173,208	$ 7,258,082	$ 5,706,213	$ 57,621,339

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....				13,868,669	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,081,892	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7830.05 Elevator Addition and Alteration.....			3,437,849	3,324,926	
7830.06 General Hosp. Tower Elevator Corr. Repairs..			30,000		
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,865	156,416	
8161.02 Olive View Psychiatric Unit-Eq.....			745		
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				$ 26,421,540	$

MARINA DEL REY PROJECT--REVENUE FUND

The Marina del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Maintenance and Operation	$ 3,200,214
Bond Interest Account	433,405
M & O Reserve Account	307,901
Bond Redemption Account	890,192
Improvement Account	648,288
REQUIREMENTS FROM REVENUE	$ 5,480,000
RESERVES	
Bond Interest Account	$ 76,821
M & O Reserve Account	1,034,823
Bond Interest Reserve Account	691,488
Replacement Account	200,000
Improvement Account	800,000
REQUIREMENTS FROM RESERVES	$ 2,803,132
TOTAL REQUIREMENTS	$ 8,283,132
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property	$ 5,200,000
Fund Transfers	280,000
Reserves	2,803,132
TOTAL AVAILABLE FUNDS	$ 8,283,132

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 1 ATHENS-WOODCREST

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 240,000	$ 240,000
Other Services			3,000	3,000
Total Operating Revenue	$	$	$ 243,000	$ 243,000
Operating Expenses				
Source of Supply	$	$	$ 104,000	$ 104,000
Pumping Plant			5,000	5,000
Transmission and Distribution			40,000	40,000
Customer Accounts			24,000	24,000
Administrative and General			46,000	46,000
Other (Including Depreciation)			500	500
Equipment Use Charge			11,300	11,300
Total Operating Expenses	$	$	$ 230,800	$ 230,800
Total Operating Income (or Loss)	$	$	$ 12,200	$ 12,200
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 3,000	$ 3,000
Taxes and Assessments:				
General			10,526	10,614
Debt Service			34,670	30,314
Accumulative Capital Outlay			13,152	138
Homeowners and Business Inventory Exemption Revenue:				
General				1,217
Debt Service				3,553
Accumulative Capital Outlay				40
Other Revenue:				
General			1,500	69,646
Accumulative Capital Outlay			227,000	253,736
Contribution in Aid of Construction:				
General			10,000	10,000
Accumulative Capital Outlay			262,500	262,500
Total Non-Operating Revenue	$	$	$ 562,348	$ 644,758
Non-Operating Expenses				
Interest on Bonds:				
General	$	$	$ 19,826	$ 19,826
Bond Redemption:				
General			15,000	15,000
Other			1,500	1,500
Total Non-Operating Expenses	$	$	$ 36,326	$ 36,326
Total Non-Operating Income (or Loss)	$	$	$ 526,022	$ 608,432
NET INCOME (or Loss)	$	$	$ 538,222	$ 620,632
Current Year Capital Outlays:				
General	$	$	$ 10,000	$ 10,000
Accumulative Capital Outlay			616,000	616,000
Appropriation for Contingencies			23,000	23,000
Provision for Reserves			19,695	19,695
Estimated Delinquency			2,894	4,063
Less Available Fund Balance			133,367	52,126
Total	$	$	$ 538,222	$ 620,632

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 4 LANCASTER

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 1,575,000	$ 1,575,000
Total Operating Revenue	$	$	$ 1,575,000	$ 1,575,000
Operating Expenses				
Source of Supply	$	$	$ 55,000	$ 55,000
Pumping Plant			595,000	595,000
Water Treatment			1,000	1,000
Transmission and Distribution			175,000	175,000
Customer Accounts			260,000	260,000
Administrative and General			390,000	390,000
Other (Including Depreciation)			5,000	5,000
Equipment Use Charge			87,000	87,000
Total Operating Expenses	$	$	$ 1,568,000	$ 1,568,000
Total Operating Income (or Loss)	$	$	$ 7,000	$ 7,000
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 20,000	$ 20,000
Taxes and Assessments:				
General			41,158	132,097
Debt Service			30,899	25,088
Accumulative Capital Outlay			347,368	173,932
Homeowners and Business Inventory Exemption Revenue:				
General				22,456
Debt Service				4,704
Accumulative Capital Outlay				24,490
Other Revenue:				
General			48,000	
Contribution in Aid of Construction:				
General			40,000	29,500
Accumulative Capital Outlay			30,000	30,000
Total Non-Operating Revenue	$	$	$ 557,425	$ 462,267
Non-Operating Expenses				
Interest on Bonds:				
General	$	$	$ 5,061	$ 5,061
Annex			20	20
Zone B			5,040	5,040
Bond Redemption:				
General			19,000	19,000
Annex			1,000	1,000
Zone B			2,000	2,000
Other			5,000	5,000
Total Non-Operating Expenses	$	$	$ 37,121	$ 37,121
Total Non-Operating Income (or Loss)	$	$	$ 520,304	$ 425,146
NET INCOME (or Loss)	$	$	$ 527,304	$ 432,146
Current Year Capital Outlays:				
General	$	$	$ 40,000	$ 40,000
Accumulative Capital Outlay			440,000	273,436
Appropriation for Contingencies			110,000	110,000
Provision for Reserves			24,591	24,591
Estimated Delinquency			19,998	21,444
Less Available Fund Balance			107,285	37,325
Total	$	$	$ 527,304	$ 432,146

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 10 WILLOWBROOK

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 152,000	$ 143,900
Total Operating Revenue	$	$	$ 152,000	$ 143,900
Operating Expenses				
Source of Supply	$	$	$ 37,000	$ 37,000
Pumping Plant			30,000	30,000
Water Treatment			1,000	1,000
Transmission and Distribution			22,000	22,000
Customer Accounts			21,000	21,000
Administrative and General			36,000	36,000
Other (Including Depreciation)			500	500
Equipment Use Charge			8,100	8,100
Total Operating Expenses	$	$	$ 155,600	$ 155,600
Total Operating Income (or Loss)	$	$	$ (3,600)	$ (11,700)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 500	$ 500
Taxes and Assessments:				
General			44,159	35,305
Accumulative Capital Outlay			1,050	885
Homeowners and Business Inventory Exemption Revenue:				
General				7,361
Accumulative Capital Outlay				183
Other Revenue:				
General			100	100
Contribution in Aid of Construction:				
General			6,000	6,000
Total Non-Operating Revenue	$	$	$ 51,809	$ 50,334
Non-Operating Expenses				
Interest on Loan	$	$	$ 5,000	$ 5,000
Principal Payment on Loan			13,000	13,000
Total Non-Operating Expenses	$	$	$ 18,000	$ 18,000
Total Non-Operating Income (or Loss)	$	$	$ 33,809	$ 32,334
NET INCOME (or Loss)	$	$	$ 30,209	$ 20,634
Current Year Capital Outlays:				
General	$	$	$ 10,000	$ 6,314
Appropriation for Contingencies			17,000	
Provision of Reserves			5,000	5,000
Estimated Delinquency			2,209	3,840
Less Available Fund Balance			4,000	5,480*
Total	$	$	$ 30,209	$ 20,634

*Indicates red figure

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 13 LOMITA

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 520,000	$ 495,000
Other Services			20,000	20,000
Total Operating Revenue	$	$	$ 540,000	$ 515,000
Operating Expenses				
Source of Supply	$	$	$ 209,000	$ 209,000
Pumping Plant			15,000	15,000
Water Treatment			1,000	1,000
Transmission and Distribution			120,000	120,000
Customer Accounts			56,000	56,000
Administrative and General			115,000	115,000
Other (Including Depreciation)			2,500	2,500
Equipment Use Charge			27,500	27,500
Total Operating Expenses	$	$	$ 546,000	$ 546,000
Total Operating Income (or Loss)	$	$	$ (6,000)	$ (31,000)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 20,000	$ 20,000
Taxes and Assessments:				
General			115,675	169,925
Debt Service			37,824	30,484
Accumulative Capital Outlay			210,399	32,451
Homeowners and Business Inventory Exemption Revenue:				
General				18,977
Debt Service				4,047
Accumulative Capital Outlay				4,052
Other Revenue:				
General			5,000	5,000
Contribution in Aid of Construction:				
General			35,000	24,780
Accumulative Capital Outlay			150,000	150,000
Total Non-Operating Revenue	$	$	$ 573,898	$ 459,716
Non-Operating Expenses				
Interest on Bonds:				
General	$	$	$ 98	$ 98
Narbonne Ranch #2 Annex			17,145	17,145
240th Street Annex			675	675
Bond Redemption:				
General			1,000	1,000
Narbonne Ranch #2 Annex			18,000	18,000
240th Street Annex			1,000	1,000
Other			1,000	1,000
Total Non-Operating Expenses	$	$	$ 38,918	$ 38,918
Total Non-Operating Income (or Loss)	$	$	$ 534,980	$ 420,798
NET INCOME (or Loss)	$	$	$ 528,980	$ 389,798
Current Year Capital Outlays:				
General	$	$	$ 40,000	$ 40,000
Accumulative Capital Outlay			440,000	328,312
Appropriation for Contingencies			55,000	55,000
Provision for Reserves			27,228	27,228
Estimated Delinquency			17,913	12,656
Less Available Fund Balance			51,161	73,398
Total	$	$	$ 528,980	$ 389,798

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 16 MIRAMONTE PARK

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 110,000	$ 106,150
Total Operating Revenue	$	$	$ 110,000	$ 106,150
Operating Expenses				
Source of Supply	$	$	$ 24,600	$ 19,600
Pumping Plant			35,000	24,014
Water Treatment			500	500
Transmission and Distribution			18,000	12,000
Customer Accounts			10,500	10,500
Administrative and General			21,000	21,000
Other (Including Depreciation)			500	500
Equipment Use Charge			5,000	5,000
Total Operating Expenses	$	$	$ 115,100	$ 93,114
Total Operating Income (or Loss)	$	$	$ (5,100)	$ 13,036
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 500	$ 500
Taxes and Assessment:				
General			31,473	21,735
Debt Service			1,318	1,070
Accumulative Capital Outlay			277	252
Homeowners and Business Inventory Exemption Revenue:				
General				3,431
Debt Service				168
Accumulative Capital Outlay				38
Other Revenue:				
General			600	600
Contribution in Aid of Construction:				
General			7,000	7,000
Total Non-Operating Revenue	$	$	$ 41,168	$ 34,794
Non-Operating Expenses				
Interest on Loan	$	$	$ 6,000	$ 6,000
Principal Payment on Loan			10,000	10,000
Interest on Bonds:				
General			357	357
Bond Redemption:				
General			1,000	1,000
Total Non-Operating Expenses	$	$	$ 17,357	$ 17,357
Total Non-Operating Income (or Loss)	$	$	$ 23,811	$ 17,437
NET INCOME (or Loss)	$	$	$ 18,711	$ 30,473
Current Year Capital Outlays:				
General	$	$	$ 7,000	$ 7,000
Appropriation for Contingencies			9,000	
Provision for Reserves			6,169	6,169
Estimated Delinquency			1,546	2,192
Less Available Fund Balance			5,004	15,112*
Total	$	$	$ 18,711	$ 30,473

*Indicates red figure

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 21 KAGEL CANYON

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 35,000	$ 29,430
Total Operating Revenue	$	$	$ 35,000	$ 29,430
Operating Expenses				
Source of Supply	$	$	$ 9,000	$ 7,000
Pumping Plant			17,000	14,000
Water Treatment			500	500
Transmission and Distribution			7,000	4,682
Customer Accounts			5,500	5,500
Administrative and General			7,000	5,000
Other (Including Depreciation)			500	500
Equipment Use Charge			1,600	1,600
Total Operating Expenses	$	$	$ 48,100	$ 38,782
Total Operating Income (or Loss)	$	$	$ (13,100)	$ (9,352)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Taxes and Assessments:				
General	$	$	$ 29,471	$ 20,741
Homeowners and Business Inventory Exemption Revenue:				
General				7,529
Other Revenue:				
General			100	100
Contribution in Aid of Construction:				
General			2,000	
Total Non-Operating Revenue	$	$	$ 31,571	$ 28,370
Non-Operating Expenses				
Interest on Loan	$	$	$ 5,000	$ 5,000
Principal Payment on Loan			3,000	3,000
Total Non-Operating Expenses	$	$	$ 8,000	$ 8,000
Total Non-Operating Income (or Loss)	$	$	$ 23,571	$ 20,370
NET INCOME (or Loss)	$	$	$ 10,471	$ 11,018
Current Year Capital Outlays:				
General	$	$	$ 4,000	$ 2,000
Appropriation for Contingencies			5,000	
Estimated Delinquency			1,471	2,539
Less Available Fund Balance				6,479*
Total	$	$	$ 10,471	$ 11,018

*Indicates red figure

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 22 LIBERTY ACRES

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 270,000	$ 253,880
Other Services			5,000	5,000
Total Operating Revenue	$	$	$ 275,000	$ 258,880
Operating Expenses				
Source of Supply	$	$	$ 123,000	$ 123,000
Pumping Plant			4,000	4,000
Transmission and Distribution			35,000	35,000
Customer Accounts			40,000	40,000
Administrative and General			77,000	77,000
Other (Including Depreciation)			2,000	2,000
Equipment Use Charge			20,000	20,000
Total Operating Expenses	$	$	$ 301,000	$ 301,000
Total Operating Income (or Loss)	$	$	$ (26,000)	$ (42,120)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 25,000	$ 25,000
Taxes and Assessments:				
General			26,266	66,075
Debt Service			6,726	6,753
Accumulative Capital Outlay			52,517	2,002
Homeowners and Business Inventory Exemption Revenue:				
General				14,589
Debt Service				1,508
Accumulative Capital Outlay				343
Other Revenue:				
General			1,000	1,000
Debt Service			15,000	15,000
Contribution in Aid of Construction:				
General			10,000	10,000
Total Non-Operating Revenue	$	$	$ 136,509	$ 142,270
Non-Operating Expenses				
Interest on Bonds:				
General	$	$	$ 722	$ 722
Annex			7,480	7,480
Bond Redemption:				
General			2,500	2,500
Annex			11,000	11,000
Total Non-Operating Expenses	$	$	$ 21,702	$ 21,702
Total Non-Operating Income (or Loss)	$	$	$ 114,807	$ 120,568
NET INCOME (or Loss)	$	$	$ 88,807	$ 78,448
Current Year Capital Outlays:				
General	$	$	$ 15,000	$ 10,000
Appropriation for Contingencies			30,000	10,321
Provision for Reserves			325,841	278,560
Estimated Delinquency			4,109	2,528
Less Available Fund Balance			286,143	222,961
Total	$	$	$ 88,807	$ 78,448

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 24 PEARBLOSSOM

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 21,500	$ 21,500
Other Services			1,000	1,000
Total Operating Revenue	$	$	$ 22,500	$ 22,500
Operating Expenses				
Source of Supply	$	$	$ 2,800	$ 2,800
Pumping Plant			13,000	13,000
Transmission and Distribution			5,500	5,500
Customer Accounts			5,100	5,100
Administrative and General			7,700	7,700
Other (Including Depreciation)			500	500
Equipment Use Charge			1,300	1,300
Total Operating Expenses	$	$	$ 35,900	$ 35,900
Total Operating Income (or Loss)	$	$	$ (13,400)	$ (13,400)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 2,000	$ 2,000
Taxes and Assessments:				
General			13,684	14,237
Debt Service			13,416	14,919
Other Revenue:				
General			400	400
Contribution in Aid of Construction:				
General			7,000	1,242
Total Non-Operating Revenue	$	$	$ 36,500	$ 32,798
Non-Operating Expenses				
Interest on Bonds:				
General	$	$	$ 7,317	$ 7,317
Bond Redemption:				
General			8,000	8,000
Total Non-Operating Expenses	$	$	$ 15,317	$ 15,317
Total Non-Operating Income (or Loss)	$	$	$ 21,183	$ 17,481
NET INCOME (or Loss)	$	$	$ 7,783	$ 4,081
Current Year Capital Outlays:				
General	$	$	$ 10,000	$ 10,000
Appropriation for Contingencies			4,000	4,000
Provision for Reserves			42,571	42,571
Estimated Delinquency			1,354	3,207
Less Available Fund Balance			50,142	55,697
Total	$	$	$ 7,783	$ 4,081

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 26 EL PORTO BEACH

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 66,700	$ 55,925
Total Operating Revenue	$	$	$ 66,700	$ 55,925
Operating Expenses				
Source of Supply	$	$	$ 44,500	$ 44,500
Pumping Plant			300	300
Transmission and Distribution			5,000	5,000
Customer Accounts			8,200	8,200
Administrative and General			12,500	12,500
Other (Including Depreciation)			500	500
Equipment Use Charge			3,200	3,200
Total Operating Expenses	$	$	$ 74,200	$ 74,200
Total Operating Income (or Loss)	$	$	$ (7,500)	$ (18,275)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 2,000	$
Taxes and Assessments:				
Debt Service			1,460	1,301
Other Revenue:				
General			500	
Contribution in Aid of Construction:				
General			5,000	
Accumulative Capital Outlay				200,000
Total Non-Operating Revenue	$	$	$ 8,960	$ 201,301
Non-Operating Expenses				
Interest on Bonds:				
Debt Service	$	$	$ 638	$ 638
Bond Redemption:				
Debt Service			1,000	1,000
Total Non-Operating Expenses	$	$	$ 1,638	$ 1,638
Total Non-Operating Income (or Loss)	$	$	$ 7,322	$ 199,663
NET INCOME (or Loss)	$	$	$ (178)	$ 181,388
Current Year Capital Outlays:				
General	$	$	$ 7,000	$ 7,000
Appropriation for Contingencies			7,000	7,000
Provision for Reserves			21,098	221,098
Estimated Delinquency			73	39
Less Available Fund Balance			35,349	53,749
Total	$	$	$ (178)	$ 181,388

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 27 LITTLEROCK

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 39,000	$ 39,000
Other Services			20,000	20,000
Total Operating Revenue	$	$	$ 59,000	$ 59,000
Operating Expenses				
Source of Supply	$	$	$ 6,000	$ 6,000
Pumping Plant			37,000	25,359
Transmission and Distribution			4,000	4,000
Customer Accounts			9,500	9,500
Administrative and General			10,500	10,500
Other (Including Depreciation)			500	500
Equipment Use Charge			2,700	2,700
Total Operating Expenses	$	$	$ 70,200	$ 58,559
Total Operating Income (or Loss)	$	$	$ (11,200)	$ 441
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 500	$ 500
Taxes and Assessments:				
General			2,104	1,626
Homeowners and Business Inventory Exemption Revenue:				
General				337
Other Revenue:				
General			15,700	15,400
Contribution in Aid of Construction:				
General			5,000	5,000
Total Non-Operating Revenue	$	$	$ 23,304	$ 22,863
NET INCOME (or Loss)	$	$	$ 12,104	$ 23,304
Current Year Capital Outlays:				
General	$	$	$ 7,000	$ 5,000
Appropriation for Contingencies			5,000	
Provision for Reserves			15,000	15,000
Estimated Delinquency			104	175
Less Available Fund Balance			15,000	3,129*
Total	$	$	$ 12,104	$ 23,304

*Indicates red figure

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 29 MALIBU

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 1,610,000	$ 1,610,000
Total Operating Revenue	$	$	$ 1,610,000	$ 1,610,000
Operating Expenses				
Source of Supply	$	$	$ 530,000	$ 530,000
Pumping Plant			280,000	280,000
Water Treatment			1,000	1,000
Transmission and Distribution			190,000	190,000
Customer Accounts			155,000	155,000
Administrative and General			400,000	400,000
Other (Including Depreciation)			5,000	5,000
Equipment Use Charge			41,000	41,000
Total Operating Expenses	$	$	$ 1,602,000	$ 1,602,000
Total Operating Income (or Loss)	$	$	$ 8,000	$ 8,000
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 70,000	$ 70,000
Taxes and Assessments:				
General			242,105	383,674
Debt Service			478,647	488,803
Accumulative Capital Outlay			600,000	388,301
Other Revenue:				
General			13,000	13,000
Contribution in Aid of Construction:				
General			70,000	70,000
Total Non-Operating Revenue	$	$	$ 1,473,752	$ 1,413,778
Non-Operating Expenses				
Interest on Bonds:				
Debt Service	$	$	$ 284,435	$ 284,435
Bond Redemption:				
Debt Service			206,000	206,000
Other			3,000	3,000
Total Non-Operating Expenses	$	$	$ 493,435	$ 493,435
Total Non-Operating Income (or Loss)	$	$	$ 980,317	$ 920,343
NET INCOME (or Loss)	$	$	$ 988,317	$ 928,343
Current Year Capital Outlays:				
General	$	$	$ 350,000	$ 350,000
Accumulative Capital Outlay			680,000	474,056
Appropriation for Contingencies			130,000	130,000
Provision for Reserves			719,738	349,738
Estimated Delinquency			66,037	113,469
Less Available Fund Balance			957,458	488,920
Total	$	$	$ 988,317	$ 928,343

OPERATIONS OF ENTERPRISE FUND—SCHEDULE 10

WATERWORKS DISTRICT NO. 33 SUN VILLAGE

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 48,000	$ 48,000
Total Operating Revenue	$	$	$ 48,000	$ 48,000
Operating Expenses				
Source of Supply	$	$	$ 24,000	$ 24,000
Pumping Plant			2,000	2,000
Transmission and Distribution			21,000	21,000
Customer Accounts			13,000	13,000
Administrative and General			14,000	14,000
Other (Including Depreciation)			1,000	1,000
Equipment Use Charge			2,700	2,700
Total Operating Expenses	$	$	$ 77,700	$ 77,700
Total Operating Income (or Loss)	$	$	$ (29,700)	$ (29,700)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 4,000	$ 1,095
Taxes and Assessments:				
General			37,894	32,696
Debt Service			37,372	42,348
Accumulative Capital Outlay			10,526	12,210
Other Revenue:				
General			700	700
Accumulative Capital Outlay			1,000	1,000
Contribution in Aid of Construction:				
General			7,000	1,000
Total Non-Operating Revenue	$	$	$ 98,492	$ 91,049
Non-Operating Expenses				
Interest on Bonds:				
General	$	$	$ 21,250	$ 21,250
Zone A			6,960	6,960
Bond Redemption:				
General			12,000	12,000
Zone A			3,000	3,000
Total Non-Operating Expenses	$	$	$ 43,210	$ 43,210
Total Non-Operating Income (or Loss)	$	$	$ 55,282	$ 47,839
NET INCOME (or Loss)	$	$	$ 25,582	$ 18,139
Current Year Capital Outlays:				
General	$	$	$ 20,000	$ 20,000
Appropriation for Contingencies			8,000	8,000
Provision for Reserves			57,706	57,706
Estimated Delinquency			4,287	9,413
Less Available Fund Balance			64,411	76,980
Total	$	$	$ 25,582	$ 18,139

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 34 DESERT VIEW HIGHLANDS

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 140,000	$ 140,000
Total Operating Revenue	$	$	$ 140,000	$ 140,000
Operating Expenses				
Source of Supply	$	$	$ 95,000	$ 95,000
Pumping Plant			30,000	30,000
Transmission and Distribution			20,000	20,000
Customer Accounts			19,000	19,000
Administrative and General			28,000	28,000
Other (Including Depreciation)			1,000	1,000
Equipment Use Charge			6,500	6,500
Total Operating Expenses	$	$	$ 199,500	$ 199,500
Total Operating Income (or Loss)	$	$	$ (59,500)	$ (59,500)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 3,000	$ 3,000
Taxes and Assessments:				
General			36,798	18,778
Debt Service			15,597	15,619
Accumulative Capital Outlay			13	13,429
Homeowners and Business Inventory Exemption Revenue:				
General				2,514
Debt Service				2,079
Accumulative Capital Outlay				1,771
Other Revenue:				
General			500	500
Accumulative Capital Outlay			3,000	3,000
Contribution in Aid of Construction:				
General			7,000	44,870
Total Non-Operating Revenue	$	$	$ 65,908	$ 105,560
Non-Operating Expenses				
Interest on Bonds:				
Debt Service	$	$	$ 12,713	$ 12,713
Bond Redemption:				
Debt Service			5,000	5,000
Total Non-Operating Expenses	$	$	$ 17,713	$ 17,713
Total Non-Operating Income (or Loss)	$	$	$ 48,195	$ 87,847
NET INCOME (or Loss)	$	$	$ (11,305)	$ 28,347
Current Year Capital Outlays:				
General	$	$	$ 10,000	$ 10,000
Accumulative Capital Outlay			23,000	23,000
Appropriation for Contingencies			14,000	
Provision for Reserves			11,300	11,300
Estimated Delinquency			2,555	5,822
Less Available Fund Balance			72,160	21,775
Total	$	$	$ (11,305)	$ 28,347

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 35 NORTHEAST LOS ANGELES COUNTY

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 12,500	$ 12,500
Total Operating Revenue	$	$	$ 12,500	$ 12,500
Operating Expenses				
Source of Supply	$	$	$ 11,000	$ 11,000
Pumping Plant			28,000	28,000
Transmission and Distribution			10,000	10,000
Customer Accounts			7,500	7,500
Administrative and General			11,000	11,000
Other (Including Depreciation)			500	500
Equipment Use Charge			1,100	1,100
Total Operating Expenses	$	$	$ 69,100	$ 69,100
Total Operating Income (or Loss)	$	$	$ (56,600)	$ (56,600)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 30,000	$ 2,000
Taxes and Assessments:				
Debt Service			43,849	52,340
Accumulative Capital Outlay			347,368	317,085
Other Revenue:				
General			600	600
Contribution in Aid of Construction:				
General			16,500	3,302
Total Non-Operating Revenue	$	$	$ 438,317	$ 375,327
Non-Operating Expenses				
Interest on Bonds:				
Debt Service	$	$	$ 36,588	$ 36,588
Bond Redemption:				
Debt Service			15,000	15,000
Other			500	500
Total Non-Operating Expenses	$	$	$ 52,088	$ 52,088
Total Non-Operating Income (or Loss)	$	$	$ 386,229	$ 323,239
NET INCOME (or Loss)	$	$	$ 329,629	$ 266,639
Current Year Capital Outlays:				
General	$	$	$ 45,000	$ 45,000
Accumulative Capital Outlay			720,000	681,491
Appropriation for Contingencies			11,000	11,000
Provision for Reserves			67,938	17,938
Estimated Delinquency			19,560	51,718
Less Available Fund Balance			533,869	540,508
Total	$	$	$ 329,629	$ 266,639

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 36 VAL VERDE

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 45,000	$ 45,000
Total Operating Revenue	$	$	$ 45,000	$ 45,000
Operating Expenses				
Source of Supply	$	$	$ 4,000	$ 4,000
Pumping Plant			20,000	20,000
Water Treatment			1,000	1,000
Transmission and Distribution			8,000	8,000
Customer Accounts			6,000	6,000
Administrative and General			10,500	10,500
Other (Including Depreciation)			500	500
Equipment Use Charge			1,500	1,500
Total Operating Expenses	$	$	$ 51,500	$ 51,500
Total Operating Income (or Loss)	$	$	$ (6,500)	$ (6,500)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 3,000	$
Taxes and Assessments:				
General			8,411	6,715
Debt Service			17,692	17,026
Homeowners and Business Inventory Exemption Revenue:				
General				423
Debt Service				1,074
Other Revenue:				
General			15,700	11,187
Contribution in Aid of Construction:				
General			7,000	
Total Non-Operating Revenue	$	$	$ 51,803	$ 36,425
Non-Operating Expenses				
Interest on Bonds:				
Debt Service	$	$	$ 12,848	$ 12,848
Bond Redemption:				
Debt Service			9,000	9,000
Other			200	200
Total Non-Operating Expenses	$	$	$ 22,048	$ 22,048
Total Non-Operating Income (or Loss)	$	$	$ 29,755	$ 14,377
NET INCOME (or Loss)	$	$	$ 23,255	$ 7,877
Current Year Capital Outlays:				
General	$	$	$ 7,000	$ 7,000
Appropriation for Contingencies			5,000	5,000
Provision for Reserves			35,829	35,829
Estimated Delinquency			1,265	2,452
Less Available Fund Balance			25,839	42,404
Total	$	$	$ 23,255	$ 7,877

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 37 ACTON

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 6,000	$ 6,000
Total Operating Revenue	$	$	$ 6,000	$ 6,000
Operating Expenses				
Source of Supply	$	$	$ 4,500	$ 4,500
Pumping Plant			11,500	11,500
Transmission and Distribution			3,000	3,000
Customer Accounts			4,000	4,000
Administrative and General			6,500	6,500
Other (Including Depreciation)			500	500
Equipment Use Charge			400	400
Total Operating Expenses	$	$	$ 30,400	$ 30,400
Total Operating Income (or Loss)	$	$	$ (24,400)	$ (24,400)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 4,500	$ 4,500
Taxes and Assessments:				
Debt Service			27,362	30,173
Accumulative Capital Outlay			42,103	39,036
Homeowners and Business Inventory Exemption Revenue:				
Debt Service				1,480
Accumulative Capital Outlay				1,909
Other Revenue:				
General			600	276
Contribution in Aid of Construction:				
General			24,000	21,480
Accumulative Capital Outlay			6,000	3,640
Total Non-Operating Revenue	$	$	$ 104,565	$ 102,494
Non-Operating Expenses				
Interest on Bonds:				
Debt Service	$	$	$ 21,875	$ 21,875
Bond Redemption:				
Debt Service			10,000	10,000
Other			700	700
Total Non-Operating Expenses	$	$	$ 32,575	$ 32,575
Total Non-Operating Income (or Loss)	$	$	$ 71,990	$ 69,919
NET INCOME (or Loss)	$	$	$ 47,590	$ 45,519
Current Year Capital Outlays:				
General	$	$	$ 30,000	$ 30,000
Accumulative Capital Outlay			55,000	55,000
Appropriation for Contingencies			4,000	4,000
Provision for Reserves			60,782	60,782
Estimated Delinquency			3,467	7,967
Less Available Fund Balance			105,659	112,230
Total	$	$	$ 47,590	$ 45,519

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 38 LAKE LOS ANGELES

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 32,000	$ 32,000
Total Operating Revenue	$	$	$ 32,000	$ 32,000
Operating Expenses				
Source of Supply	$	$	$ 3,500	$ 3,500
Pumping Plant			31,000	31,000
Transmission and Distribution			2,500	2,500
Customer Accounts			2,600	2,600
Administrative and General			3,400	3,400
Other (Including Depreciation)			500	500
Equipment Use Charge			230	230
Total Operating Expenses	$	$	$ 43,730	$ 43,730
Total Operating Income (or Loss)	$	$	$ (11,730)	$ (11,730)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 1,000	$ 1,000
Taxes and Assessments:				
General			5,262	4,138
Homeowners and Business Inventory Exemption Revenue:				
General				37
Other Revenue:				
General			3,730	18,619
Contribution in Aid of Construction:				
General			15,000	15,000
Total Non-Operating Revenue	$	$	$ 24,992	$ 38,794
NET INCOME (or Loss)	$	$	$ 13,262	$ 27,064
Current Year Capital Outlays:				
General	$	$	$ 15,000	$ 15,000
Appropriation for Contingencies			4,000	4,000
Estimated Delinquency			262	625
Less Available Fund Balance			6,000	7,439*
Total	$	$	$ 13,262	$ 27,064

*Indicates red figure

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT NO. 39 ROCK CREEK

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Water Sales	$	$	$ 16,200	$ 16,200
Total Operating Revenue	$	$	$ 16,200	$ 16,200
Operating Expenses				
Source of Supply	$	$	$ 3,000	$ 3,000
Pumping Plant			10,000	10,000
Transmission and Distribution			14,000	14,000
Customer Accounts			5,000	5,000
Administrative and General			6,000	6,000
Other (Including Depreciation)			500	500
Equipment Use Charge			900	900
Total Operating Expenses	$	$	$ 39,400	$ 39,400
Total Operating Income (or Loss)	$	$	$ (23,200)	$ (23,200)
NON-OPERATING DETAILS				
Non-Operating Revenues				
Interest	$	$	$ 3,500	$ 3,500
Taxes and Assessments:				
General			20,000	20,383
Debt Service			31,065	42,177
Accumulative Capital Outlay				549
Other Revenue:				
General			700	700
Contribution in Aid of Construction:				
General			7,000	7,000
Accumulative Capital Outlay			500	500
Total Non-Operating Revenue	$	$	$ 62,765	$ 74,809
Non-Operating Expenses				
Interest on Loan	$	$	$ 500	$ 500
Principal Payment on Loan			1,000	1,000
Interest on Bonds:				
General			19,431	19,431
Zone A			6,960	6,960
Bond Redemption:				
General			6,000	6,000
Zone A			3,000	3,000
Other			500	500
Total Non-Operating Expenses	$	$	$ 37,391	$ 37,391
Total Non-Operating Income (or Loss)	$	$	$ 25,374	$ 37,418
NET INCOME (or Loss)	$	$	$ 2,174	$ 14,218
Current Year Capital Outlays:				
General	$	$	$ 7,000	$ 7,000
Appropriation for Contingencies			4,000	2,764
Provision for Reserves			19,858	19,858
Estimated Delinquency			2,552	6,758
Less Available Fund Balance			31,236	22,162
Total	$	$	$ 2,174	$ 14,218

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

MARINA DEL REY WATER SYSTEM

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Other Services	$	$	$ 77,000	$ 77,000
Total Operating Revenue	$	$	$ 77,000	$ 77,000
Operating Expenses				
Source of Supply	$	$	$ 2,000	$ 2,000
Pumping Plant			1,000	1,000
Transmission and Distribution			25,000	25,000
Customer Accounts			5,000	5,000
Administrative and General			25,000	25,000
Other (Including Depreciation)			15,000	15,000
Equipment Use Charge			4,000	4,000
Total Operating Expenses	$	$	$ 77,000	$ 77,000
Total Operating Income (or Loss)	$	$	$	$

OPERATIONS OF ENTERPRISE FUND--SCHEDULE 10

WATERWORKS DISTRICT JOINT FUND

OPERATING DETAILS	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
Operating Revenue				
Other Services	$	$	$ 942,630	$ 247,230
Total Operating Revenue	$	$	$ 942,630	$ 247,230
Operating Expenses				
Transmission and Distribution	$	$	$ 600,000	$ 78,450
Customer Accounts			100,000	13,075
Administrative and General			100,000	13,075
Total Operating Expenses	$	$	$ 800,000	$ 104,600
Total Operating Income (or Loss)	$	$	$ 142,630	$ 142,630
NON-OPERATING DETAILS				
Non-Operating Revenues				
Contribution in Aid of Construction	$	$	$ 75,000	$ 75,000
Total Non-Operating Revenue	$	$	$ 75,000	$ 75,000
NET INCOME (or Loss)	$	$	$ 217,630	$ 217,630
Current Year Capital Outlays	$	$	$ 217,630	$ 217,630

SUMMARY OF ENTERPRISE BUDGETS

Waterworks Districts and Funds	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	Provisions for Reserve**	Estimated Delinquency	Total
No. 1 General	$ 242,300	$ 23,000	$	$ 1,064	$ 266,364
No. 1 Debt Service	34,826		19,695	2,999	57,520
No. 1 Accumulative Capital Outlay	616,000				616,000
No. 4 General	1,613,000	110,000		7,602	1,730,602
No. 4 Debt Service (General)	24,061		21,351	1,234	46,646
No. 4 Debt Service (Annex)	1,020				1,020
No. 4 Debt Service (Zone B)	7,040		3,240	703	10,983
No. 4 Accumulative Capital Outlay	273,436			11,905	285,341
No. 10 General	179,914			3,748	183,662
No. 10 Accumulative Capital Outlay			5,000(a)	92	5,092
No. 13 General	587,000	55,000		9,315	651,315
No. 13 Debt Service (General)	1,098		533	47	1,678
No. 13 Debt Service (Annex No. 1)	35,145		26,370	1,601	63,116
No. 13 Debt Service (Annex No. 2)	1,675		325	11	2,011
No. 13 Accumulative Capital Outlay	328,312			1,682	329,994
No. 16 General	116,114			2,065	118,179
No. 16 Debt Service	1,357		1,169	101	2,627
No. 16 Accumulative Capital Outlay			5,000(a)	26	5,026
No. 21 General	48,782			2,539	51,321
No. 22 General	311,000	10,321		2,389	323,710
No. 22 Debt Service (General)	3,222		2,334	89	5,645
No. 22 Debt Service (Annex)	18,480		3,507	50	22,037
No. 22 Accumulative Capital Outlay			272,719(b)		272,719
No. 24 General	45,900	4,000		1,566	51,466
No. 24 Debt Service	15,317		11,571	1,641	28,529
No. 24 Accumulative Capital Outlay			31,000(c)		31,000
No. 26 General	81,200	7,000			88,200
No. 26 Debt Service	1,638		1,098	39	2,775
No. 26 Accumulative Capital Outlay			220,000(d)		220,000
No. 27 General	63,559			175	63,734
No. 27 Accumulative Capital Outlay			15,000(a)		15,000
No. 29 General	1,955,000	130,000		34,530	2,119,530
No. 29 Debt Service	490,435		349,738	43,992	884,165
No. 29 Accumulative Capital Outlay	474,056			34,947	509,003
No. 33 General	97,700	8,000		3,596	109,296
No. 33 Debt Service (General)	33,250		12,346	3,647	49,243
No. 33 Debt Service (Zone A)	9,960		7,360	827	18,147
No. 33 Accumulative Capital Outlay			38,000(a)	1,343	39,343
No. 34 General	209,500			2,254	211,754
No. 34 Debt Service	17,713		11,300	1,898	30,911
No. 34 Accumulative Capital Outlay	23,000			1,670	24,670

--SCHEDULE 10-A

MEANS OF FINANCING					
Estimated Fund Balance Available	Estimated Revenues (Other than current Property Taxes)	Total	Current Property Tax to Balance Budget Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$ 71,113*	$ 326,863	$ 10,614	$	$ 10,614	$ .1246
23,653	3,553	30,314	419	29,895	.3510
99,586	516,276	138	138		
48,451*	1,646,956	132,097	21,028	111,069	.1103
24,052	3,045	19,549	1,524	18,025	.0180
1,020					
3,785	1,659	5,539	119	5,420	9.2441
56,919	54,490	173,932		173,932	.1727
9,504*	157,861	35,305	924	34,381	.8867
4,024	183	885	35	850	.0220
102,367*	583,757	169,925	2,613	167,312	.3851
686	102	890	28	862	.0020
30,147	3,888	29,081	1,153	27,928	.2441
1,441	57	513	6	507	.1055
143,491	154,052	32,451	2,902	29,549	.0680
21,237*	117,681	21,735	1,884	19,851	.9332
1,389	168	1,070	96	974	.0458
4,736	38	252		252	.0118
6,479*	37,059	20,741	55	20,686	3.3349
51,834*	309,469	66,075	863	65,212	.3035
2,503	566	2,576	140	2,436	.0114
1,918	15,942	4,177	58	4,119	.0566
270,374	343	2,002	2,002		
11,087	26,142	14,237		14,237	.8075
13,610		14,919		14,919	.8462
31,000					
32,275	55,925				
1,474		1,301		1,301	.0294
20,000	200,000				
18,129*	80,237	1,626	9	1,617	.1082
15,000					
27,144*	1,763,000	383,674		383,674	.4469
395,362		488,803		488,803	.5693
120,702		388,301		388,301	.4522
25,805	50,795	32,696		32,696	1.2916
16,087		33,156		33,156	1.3093
8,955		9,192		9,192	3.3848
26,133	1,000	12,210		12,210	.4824
2,092	190,884	18,778	671	18,107	.2009
13,213	2,079	15,619	369	15,250	.1692
6,470	4,771	13,429	11	13,418	.1489

SUMMARY OF ENTERPRISE BUDGETS

Waterworks Districts and Funds	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	Provisions for Reserve**	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 35 General	114,600	11,000			125,600
No. 35 Debt Service	51,538		17,938	7,327	76,853
No. 35 Accumulative Capital Outlay	681,491			44,391	725,882
No. 36 General	58,700	5,000		697	64,397
No. 36 Debt Service	21,848		10,229	1,755	33,832
No. 36 Accumulative Capital Outlay			25,600(a)		25,600
No. 37 General	61,100	4,000			65,100
No. 37 Debt Service	31,875		20,782	3,470	56,127
No. 37 Accumulative Capital Outlay	55,000		40,000(a)	4,497	99,497
No. 38 General	58,730	4,000		625	63,355
No. 39 General	48,400	2,764		1,834	52,998
No. 39 Debt Service (General)	25,431		9,998	2,175	37,604
No. 39 Debt Service (Zone A)	9,960		8,860	2,700	21,520
No. 39 Accumulative Capital Outlay			1,000(a)	49	1,049
Marina del Rey Water System - General	77,000				77,000
Waterworks Districts Joint Fund	322,230				322,230
Total Waterworks Districts	$ 9,579,963	$ 374,085	$ 1,193,063	$ 250,907	$ 11,398,018

*Indicates red figure

** General Reserve Unless Otherwise Indicated
(a) Fixed Assets Replacement Reserve
(b) Additions and Betterments Expansion Reserve $252,719
Fixed Assets Replacement Reserve 20,000
(c) Additions and Betterments Expansion Reserve $ 22,000
Fixed Assets Replacement Reserve 9,000
(d) Additions and Betterments Expansion Reserve $200,000
Fixed Assets Replacement Reserve 20,000

--SCHEDULE 10-A--Continued

MEANS OF FINANCING					
Estimated Fund Balance Available	Estimated Revenues (Other than current Property Taxes)	Total	Current Property Tax to Balance Budget Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
107,198	18,402				
24,513		52,340		52,340	.5995
408,797		317,085		317,085	3.6316
1,072	56,610	6,715	152	6,563	.3635
15,732	1,074	17,026	515	16,511	.9146
25,600					
32,844	32,256				
24,474	1,480	30,173	91	30,082	1.0073
54,912	5,549	39,036	54	38,982	1.3053
7,439*	66,656	4,138	4	4,134	.1140
5,215	27,400	20,383		20,383	2.3230
13,428		24,176		24,176	2.7553
3,519		18,001		18,001	16.3460
	500	549		549	.0626
	77,000				
	322,230				
$ 1,762,596	$ 6,917,998	$ 2,717,424	$ 37,863	$ 2,679,561	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 4	$ 13,350	$ 1,000	$ 4,000	$	$ 18,350
District No. 5	128,400	10,000	32,451	2,432	173,283
District No. 11	1,850	150	600		2,600
District No. 12	10,050	1,000	4,000	114	15,164
Total Drainage Maintenance Districts	$ 153,650	$ 12,150	$ 41,051	$ 2,546	$ 209,397
Fire Protection Districts					
Consolidated	$ 55,488,024	$ 554,880	$ 5,694,045	$ 1,614,136	$ 63,351,085
Dominguez	1,386,199	13,862	346,811	52,571	1,799,443
Universal City	602,523	6,025	147,149		755,697
Wrightwood	2,488	25		148	2,661
Total Fire Protection Districts	$ 57,479,234	$ 574,792	$ 6,188,005	$ 1,666,855	$ 65,908,886
Flood Control District					
General	$ 47,749,013	$ 600,000	$ 2,100,000	$ 662,211	$ 51,111,224
Debt Service (Storm Drain No. 1 Bonds)	7,392,838		594,340	208,170	8,195,348
Debt Service (Storm Drain No. 2 Bonds)	11,121,253		1,671,402	310,192	13,102,847
Debt Service (Storm Drain No. 3 Bonds)	17,070,788		3,739,265	438,914	21,248,967
Debt Service (Storm Drain No. 4 Bonds)	17,052,200		8,835,475	428,129	26,315,804
D.D.I. General	5,982,280	598,228	200,000	150,321	6,930,829
Total Flood Control District	$ 106,368,372	$ 1,198,228	$ 17,140,482	$ 2,197,937	$ 126,905,019
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 115,832	$ 10,704	$ 44,500	$ 7,578	$ 178,614
Belvedere	737,057	70,159	292,365	40,402	1,139,983
Clifton Heights	14,687	1,398	5,815	419	22,319
Firestone	727,828	70,447	292,950	57,204	1,148,429
Malibu	112,158	10,940	45,413	6,302	174,813
Mesa Heights	182,433	17,556	72,655	10,402	283,046
Walnut Park	56,915	5,324	22,145	1,545	85,929
West Hollywood-Sherman	218,833	19,876	82,475	20,996	342,180
Total Garbage Disposal Districts	$ 2,165,743	$ 206,404	$ 858,318	$ 144,848	$ 3,375,313
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 75,828	$ 15,166	$ 25,273	$ 687	$ 116,954
District No. 11	49,572	9,914	16,522	1,614	77,622
Total Area-Wide Landscape Maintenance Districts	$ 125,400	$ 25,080	$ 41,795	$ 2,301	$ 194,576

BUDGETS—SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 18,350	$	$	$	$
111,143	62,140	1,325	60,815	.0677
2,553	47		47	.0033
11,358	3,806		3,806	1.0694
$ 143,404	$ 65,993	$ 1,325	$ 64,668	$
$ 18,741,944	$ 44,609,141	$ 3,656,398	$ 40,952,743	$ .7865
1,030,103	769,340	138,367	630,973	.3789
371,445	384,252	95,537	288,715	2.1233
273	2,388	4	2,384	.8529
$ 20,143,765	$ 45,765,121	$ 3,890,306	$ 41,874,815	$
$ 27,884,255	$ 23,226,969	$ 1,153,260	$ 22,073,709	$ .0943
995,711	7,199,637	260,636	6,939,001	.0297
2,377,156	10,725,691	385,957	10,339,734	.0442
6,100,273	15,148,694	518,198	14,630,496	.0625
11,582,734	14,733,070	462,073	14,270,997	.0610
1,755,592	5,175,237	164,531	5,010,706	.0214
$ 50,695,721	$ 76,209,298	$ 2,944,655	$ 73,264,643	$
$ 83,625	$ 94,989	$ 871	$ 94,118	$ .3534
533,190	606,793	67,433	539,360	.3600
9,653	12,666	121	12,545	.2187
575,978	572,451	111,953	460,498	.7101
52,482	122,331	1,065	121,266	.2332
127,443	155,603	2,342	153,261	.2318
40,936	44,993	1,680	43,313	.2271
122,664	219,516	15,085	204,431	.1461
$ 1,545,971	$ 1,829,342	$ 200,550	$ 1,628,792	$
$ 47,453	$ 69,501	$ 717	$ 68,784	$ .1632
33,219	44,403	4,035	40,368	.1050
$ 80,672	$ 113,904	$ 4,752	$ 109,152	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 21,238	$ 4,248	$ 7,079	$ 3	$ 32,568
District No. 3	18,752	3,750	6,250	233	28,985
District No. 4	18,375	3,675	6,124	168	28,342
District No. 5	18,236	3,647	6,078	29	27,990
District No. 12	26,220	5,244	8,739		40,203
District No. 13	7,030	1,406	2,343		10,779
District No. 22	123,154	6,000	15,000	5,146	149,300
Total Local Landscape Maintenance Districts	$ 233,005	$ 27,970	$ 51,613	$ 5,579	$ 318,167
Lighting Districts					
Altadena	$ 172,746	$ 17,214	$ 57,382	$ 5,613	$ 252,955
American Manor	8,477	847	2,825	66	12,215
Angeles Vista	64,595	6,459	21,531	2,845	95,430
Athens	263,015	26,241	87,471	15,755	392,482
Baldwin Park	762			38	800
Bell	195,335	19,333	64,445	8,209	287,322
Bell Gardens	200,418	20,041	59,509	8,003	287,971
Belvedere	182,158	17,965	59,886	12,494	272,503
Berendo	3,317	332	1,105	26	4,780
Broadland	4,644	464	1,548	214	6,870
California	35,111	3,511	5,073	987	44,682
California-Zone 12	76			11	87
City Terrace	98,042	9,654	32,180	5,604	145,480
Colima	14,939	1,494	4,979	126	21,538
Crenshaw	311,385	31,078	63,347	14,445	420,255
Denley	6,668	666	2,222	57	9,613
Dittmar	3,886	388	1,295	33	5,602
Dolores	102,641	10,264	34,213	7,307	154,425
Esther	4,107	411	1,369	33	5,920
Flynn	3,363	336	1,121	25	4,845
Foster	38,459	3,846	12,819	304	55,428
Foxdale	70,895	7,089	23,631	637	102,252
Foxdale-Zone 46	1,144			446	1,590
Garo	344,345	34,434	114,781	5,296	498,856
Garo-Zone 183	258				258
Garvey	27,251	1,150		1,199	29,600
Greenhedge	5,688	569	1,896	98	8,251
Greenleaf	14,470	1,447	4,280	270	20,467
Greer	2,513	251	838	109	3,711
Hacienda Heights	26,287	2,629	8,762	553	38,231
Haskins	4,992	499	1,664	78	7,233
Imperial Crest	1,327	133	442	10	1,912
Industrial	28,094	2,809	9,364	3,154	43,421
Javelin	3,053	305	1,017	48	4,423
Kagel Canyon	4,976	498	1,658	355	7,487
Kern	379,883	37,313	124,377	17,102	558,675
La Canada	51,100	4,450	14,833	1,296	71,679
La Crescenta	4,277			233	4,510
La Crescenta-Zone 5	94				94
Lake Marie	107,332	10,733	35,777	1,090	154,932
Lakewood	1,990	199	663	16	2,868
Lancaster	361,852	36,185	120,617	8,495	527,149
Lancaster Heights	8,736	874	2,912	925	13,447
Lawndale	279,143	27,914	93,047	7,623	407,727
Layton Vista	25,041	2,444	8,147	190	35,822

BUDGETS—SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 31,875	$ 693	$ 330	$ 363	$ .0040
17,327	11,658		11,658	.2324
19,781	8,561	147	8,414	.2281
26,531	1,459		1,459	.0251
40,023	180	180		
10,779				
46,007	103,293	356	102,937	.7049
$ 192,323	$ 125,844	$ 1,013	$ 124,831	$
$ 140,927	$ 112,028	$ 2,986	$ 109,042	$ .3643
6,786	5,429	91	5,338	.1719
44,074	51,356	1,567	49,789	.3282
196,490	195,992	26,561	169,431	.4013
181	619	5	614	.0587
133,269	154,053	10,289	143,764	.2916
108,737	179,234	10,547	168,687	.5595
110,828	161,675	9,336	152,339	.7529
2,693	2,087	12	2,075	.2612
4,092	2,778		2,778	.4933
19,392	25,290	63	25,227	.4319
107*	194		194	.0873
67,271	78,209	967	77,242	.8559
11,020	10,518	407	10,111	.3601
164,870	255,385	11,579	243,806	.5533
5,084	4,529	8	4,521	.3821
3,074	2,528	18	2,510	.3115
80,867	73,558	3,627	69,931	.2961
3,305	2,615	7	2,608	.2372
2,853	1,992	35	1,957	.2901
32,073	23,355	78	23,277	.3333
52,697	49,555	240	49,315	.4548
5,197*	6,787		6,787	.4026
288,179	210,677	2,586	208,091	.3493
255	3	3		
9,307	20,293	134	20,159	.4409
4,303	3,948	18	3,930	.2488
8,170	12,297	793	11,504	.2804
1,935	1,776		1,776	.3435
21,879	16,352	227	16,125	.2168
4,511	2,722	12	2,710	.3475
1,118	794	2	792	.2602
23,221	20,200	11,629	8,571	.0971
2,401	2,022	15	2,007	.2810
4,563	2,924	9	2,915	.4603
253,505	305,170	12,689	292,481	.4796
40,572	31,107	1,693	29,414	.0599
752	3,758	497	3,261	.0657
94				
68,444	86,488	1,689	84,799	.3854
2,230	638		638	.1004
270,259	256,890	21,398	235,492	.4380
6,478	6,969	48	6,921	1.3108
167,775	239,952	13,256	226,696	.4049
21,081	14,741	257	14,484	.3408

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Lomita	141,277	14,127	47,092	5,864	208,360
Longden	272,432	27,043	42,815	6,988	349,278
Los Nietos	11,620	1,162	3,873	324	16,979
Lucile	3,319	332	1,106	55	4,812
Manhattan	7,669	707	2,556		10,932
Midcrest	24,505	2,451	8,168	203	35,327
Mines	62,334	6,233	20,778	541	89,886
Miraleste	1,267	127	422	8	1,824
Montrose	27,255	2,726	9,085	434	39,500
Nestor	7,255	726	2,418	229	10,628
Newgate	16,388	1,638	5,462	159	23,647
Newhall	319,820	31,982	17,057	12,407	381,266
Palmdale	142,808	14,281	47,602	4,566	209,257
Piedmont	112,000	11,200	37,333	6,192	166,725
Poppy Fields	21,378	2,018	5,435	612	29,443
Redondo	3,539	354	1,179	85	5,157
Riverside	1,549			28	1,577
San Dimas	1,363			211	1,574
Sativa	43,748	4,375	14,582	5,846	68,551
Sepulveda	15,998	1,599	5,332	523	23,452
Stephenson-Laguna	727,571	71,757	239,190	58,837	1,097,355
Sunnybrook	23,254	2,325	7,751	184	33,514
Trumball	2,101	210	700	17	3,028
Val Verde	10,616	1,062	3,538	1,335	16,551
Walnut	9,552	955	2,098	354	12,959
West Hollywood	191,081	17,937	31,734	23,661	264,413
West Knoll	74,853	7,424	24,745	5,934	112,956
West Whittier	4,425	443	1,475	38	6,381
Willowbrook	84,676	8,408	22,993	7,795	123,872
Total Lighting Districts	$ 5,834,538	$ 576,071	$ 1,689,545	$ 274,848	$ 8,375,002
Lighting Maintenance Districts					
No. 411	$ 4,051	$ 345	$ 1,150	$ 30	$ 5,576
No. 540	13,423	1,282	4,274	122	19,101
No. 588	81,070	4,137	9,485	537	95,229
No. 669	5,982	538	1,794	69	8,383
No. 691	1,683	108	361	66	2,218
No. 760	2,662	206	687	14	3,569
No. 865	10,870	1,027	3,423	198	15,518
No. 941	161,971	12,534	41,780	3,491	219,776
No. 1007	85,847	8,385	27,949	4,983	127,164
No. 1395	16,741	1,674	5,580	136	24,131
No. 1396	1,916	192	126	90	2,324
No. 1400	53,621	5,362	13,763	458	73,204
No. 1400-Zone 2	62			299	361
No. 1456	124,452	12,445	41,484	1,098	179,479
No. 1472	1,990	199	255	17	2,461
No. 1517	16,860	1,686	5,620	134	24,300
No. 1560	8,404	840	2,801	136	12,181
No. 1565	679				679
No. 1575	3,634	253		80	3,967
No. 1600	2,543	254	847	21	3,665
No. 1608	26,972	2,697	7,099	819	37,587
No. 1608-Zone 2	108			64	172
No. 1613	75,101	7,510	25,033	3,404	111,048

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 31,875	$ 693	$ 330	$ 363	$ .0040
17,327	11,658		11,658	.2324
19,781	8,561	147	8,414	.2281
26,531	1,459		1,459	.0251
40,023	180	180		
10,779				
46,007	103,293	356	102,937	.7049
$ 192,323	$ 125,844	$ 1,013	$ 124,831	$
$ 140,927	$ 112,028	$ 2,986	$ 109,042	$ .3643
6,786	5,429	91	5,338	.1719
44,074	51,356	1,567	49,789	.3282
196,490	195,992	26,561	169,431	.4013
181	619	5	614	.0587
133,269	154,053	10,289	143,764	.2916
108,737	179,234	10,547	168,687	.5595
110,828	161,675	9,336	152,339	.7529
2,693	2,087	12	2,075	.2612
4,092	2,778		2,778	.4933
19,392	25,290	63	25,227	.4319
107*	194		194	.0873
67,271	78,209	967	77,242	.8559
11,020	10,518	407	10,111	.3601
164,870	255,385	11,579	243,806	.5533
5,084	4,529	8	4,521	.3821
3,074	2,528	18	2,510	.3115
80,867	73,558	3,627	69,931	.2961
3,305	2,615	7	2,608	.2372
2,853	1,992	35	1,957	.2901
32,073	23,355	78	23,277	.3333
52,697	49,555	240	49,315	.4548
5,197*	6,787		6,787	.4026
288,179	210,677	2,586	208,091	.3493
255	3	3		
9,307	20,293	134	20,159	.4409
4,303	3,948	18	3,930	.2488
8,170	12,297	793	11,504	.2804
1,935	1,776		1,776	.3435
21,879	16,352	227	16,125	.2168
4,511	2,722	12	2,710	.3475
1,118	794	2	792	.2602
23,221	20,200	11,629	8,571	.0971
2,401	2,022	15	2,007	.2810
4,563	2,924	9	2,915	.4603
253,505	305,170	12,689	292,481	.4796
40,572	31,107	1,693	29,414	.0599
752	3,758	497	3,261	.0657
94				
68,444	86,488	1,689	84,799	.3854
2,230	638		638	.1004
270,259	256,890	21,398	235,492	.4380
6,478	6,969	48	6,921	1.3108
167,775	239,952	13,256	226,696	.4049
21,081	14,741	257	14,484	.3408

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Lomita	141,277	14,127	47,092	5,864	208,360
Longden	272,432	27,043	42,815	6,988	349,278
Los Nietos	11,620	1,162	3,873	324	16,979
Lucile	3,319	332	1,106	55	4,812
Manhattan	7,669	707	2,556		10,932
Midcrest	24,505	2,451	8,168	203	35,327
Mines	62,334	6,233	20,778	541	89,886
Miraleste	1,267	127	422	8	1,824
Montrose	27,255	2,726	9,085	434	39,500
Nestor	7,255	726	2,418	229	10,628
Newgate	16,388	1,638	5,462	159	23,647
Newhall	319,820	31,982	17,057	12,407	381,266
Palmdale	142,808	14,281	47,602	4,566	209,257
Piedmont	112,000	11,200	37,333	6,192	166,725
Poppy Fields	21,378	2,018	5,435	612	29,443
Redondo	3,539	354	1,179	85	5,157
Riverside	1,549			28	1,577
San Dimas	1,363			211	1,574
Sativa	43,748	4,375	14,582	5,846	68,551
Sepulveda	15,998	1,599	5,332	523	23,452
Stephenson-Laguna	727,571	71,757	239,190	58,837	1,097,355
Sunnybrook	23,254	2,325	7,751	184	33,514
Trumball	2,101	210	700	17	3,028
Val Verde	10,616	1,062	3,538	1,335	16,551
Walnut	9,552	955	2,098	354	12,959
West Hollywood	191,081	17,937	31,734	23,661	264,413
West Knoll	74,853	7,424	24,745	5,934	112,956
West Whittier	4,425	443	1,475	38	6,381
Willowbrook	84,676	8,408	22,993	7,795	123,872
Total Lighting Districts	$ 5,834,538	$ 576,071	$ 1,689,545	$ 274,848	$ 8,375,002
Lighting Maintenance Districts					
No. 411	$ 4,051	$ 345	$ 1,150	$ 30	$ 5,576
No. 540	13,423	1,282	4,274	122	19,101
No. 588	81,070	4,137	9,485	537	95,229
No. 669	5,982	538	1,794	69	8,383
No. 691	1,683	108	361	66	2,218
No. 760	2,662	206	687	14	3,569
No. 865	10,870	1,027	3,423	198	15,518
No. 941	161,971	12,534	41,780	3,491	219,776
No. 1007	85,847	8,385	27,949	4,983	127,164
No. 1395	16,741	1,674	5,580	136	24,131
No. 1396	1,916	192	126	90	2,324
No. 1400	53,621	5,362	13,763	458	73,204
No. 1400-Zone 2	62			299	361
No. 1456	124,452	12,445	41,484	1,098	179,479
No. 1472	1,990	199	255	17	2,461
No. 1517	16,860	1,686	5,620	134	24,300
No. 1560	8,404	840	2,801	136	12,181
No. 1565	679				679
No. 1575	3,634	253		80	3,967
No. 1600	2,543	254	847	21	3,665
No. 1608	26,972	2,697	7,099	819	37,587
No. 1608-Zone 2	108			64	172
No. 1613	75,101	7,510	25,033	3,404	111,048

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
98,730	109,630	4,302	105,328	.2419
141,463	207,815	6,918	200,897	.3480
7,300	9,679	612	9,067	.3216
2,310	2,502	78	2,424	.2123
10,391	541	541		
19,836	15,491	55	15,436	.2223
47,609	42,277	1,051	41,226	.2359
755	1,069	265	804	.6039
18,616	20,884	651	20,233	.1758
6,556	4,072	112	3,960	.3004
11,141	12,506	106	12,400	.4005
90,007	291,259	13,354	277,905	.3806
108,701	100,556	5,656	94,900	.4843
83,842	82,883	4,114	78,769	.6547
13,962	15,481	19	15,462	.7156
2,542	2,615	36	2,579	.0668
401	1,176	486	690	.0686
154	1,420	7	1,413	.7879
34,990	33,561	2,472	31,089	1.3382
12,037	11,415	627	10,788	.2640
542,457	554,898	83,580	471,318	.7642
19,605	13,909	48	13,861	.3525
1,738	1,290	5	1,285	.2993
8,742	7,809	16	7,793	1.4467
3,851	9,108	970	8,138	.2809
20,362	244,051	14,413	229,638	.2528
49,485	63,471	5,361	58,110	.1187
2,707	3,674	70	3,604	.0891
52,025	71,847	5,037	66,810	1.4781
$ 3,798,626	$ 4,576,376	$ 296,340	$ 4,280,036	$
$ 2,486	$ 3,090	$ 60	$ 3,030	$ .4895
6,895	12,206		12,206	.4388
41,308	53,921	218	53,703	.7748
6,997	1,386		1,386	.4801
1,239	979	24	955	.9694
3,272	297		297	.0309
5,158	10,360	420	9,940	.5731
101,822	117,954	1,556	116,398	.5707
44,086	83,078	22	83,056	.2790
10,470	13,661		13,661	.1807
407	1,917	104	1,813	1.4553
27,365	45,839	6	45,833	.3148
5,637*	5,998		5,998	.9500
69,630	109,849	2	109,847	.3580
671	1,790		1,790	.2498
10,815	13,485	74	13,411	.3395
5,335	6,846	13	6,833	.2019
679				
1,279	2,688		2,688	.1609
1,545	2,120		2,120	.2870
10,223	27,364	55	27,309	.5184
1,120*	1,292		1,292	.2000
42,559	68,489	398	68,091	.2658

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 1616	36,359	3,636	12,119	3,038	55,152
No. 1620	2,577	258	859	21	3,715
No. 1625	6,831	683	2,277	109	9,900
No. 1633	11,724	1,172	1,661	1,494	16,051
No. 1660	14,440	1,444	723	118	16,725
No. 1670	68,696	6,869	22,898	1,751	100,214
No. 1676	103,128	10,812	6,188	6,552	131,680
No. 1686	2,686	269	895	103	3,953
No. 1687	150,770	15,077	50,256	5,895	221,998
No. 1687-Zone 3	588			4	592
No. 1696	4,202	420	1,400	31	6,053
No. 1697	274,403	27,440	64,963	7,967	374,773
No. 1697-Zone 5	120			52	172
No. 1697-Zone 6	15			7	22
No. 1720	2,433	243	811	19	3,506
No. 1741	97,835	9,784	32,612	1,670	141,901
No. 1744	323,113	32,251	107,504	6,252	469,120
No. 1759	10,859	1,086	3,619	181	15,745
No. 1766	5,404	540	1,801	156	7,901
No. 1770	174,311	17,431	58,103	6,780	256,625
No. 1770-Zone 7	75			3	78
No. 1770-Zone 9	400			134	534
No. 1770-Zone 12	65			3	68
No. 1770-Zone 13	290			98	388
No. 1770-Zone 14	70			3	73
No. 1770-Zone 24	280			97	377
No. 1770-Zone 25	205			72	277
No. 1847	37,329			681	38,010
No. 1847-Zone 1	648			22	670
No. 1847-Zone 4				314	314
No. 1847-Zone 5	150			7	157
No. 1847-Zone 6				96	96
No. 1864	13,083	1,308	4,361	120	18,872
No. 1864-Zone 1	501			5	506
No. 1865	246,064	24,546	81,821	4,393	356,824
No. 1866	273,040	27,304	91,013	4,834	396,191
No. 1866-Zone 1	37			94	131
No. 1867	284,735	28,474	94,911	2,120	410,240
No. 1868	4,202	420	1,400	33	6,055
No. 1940	2,165	217	722	142	3,246
No. 1956	14,360	1,436	4,787	112	20,695
No. 1960	42,478	4,248	14,159	730	61,615
No. 1960-Zone 3				9	9
No. 2255	3,593	299	997	78	4,967
No. 2261	3,552	194		27	3,773
No. 2274	1,494	36		50	1,580
No. 2301	1,293	69	143	6	1,511
No. 2310	1,585	99	75	55	1,814
No. 2311	2,278	168	318	17	2,781
No. 2321	868	27	89		984
No. 2328	3,101	250	833	46	4,230
No. 2345	1,808	121	287	72	2,288
No. 2353	972	11		9	992
No. 2379	2,414			129	2,543
No. 2387	755			4	759

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
17,081	38,071	95	37,976	.4066
1,594	2,121	13	2,108	.4607
4,434	5,466	12	5,454	.2127
3,583	12,468	13	12,455	.4578
4,883	11,842		11,842	.3545
40,995	59,219	850	58,369	.3090
21,557	110,123	914	109,209	.2428
1,743	2,210	150	2,060	.2872
74,281	147,717	342	147,375	.6537
157	435		435	.1655
2,847	3,206	37	3,169	.2857
103,619	271,154	5,587	265,567	.3233
878*	1,050		1,050	.6392
124*	146		146	.1887
1,543	1,963		1,963	.3148
58,158	83,743	203	83,540	.3156
153,295	315,825	3,190	312,635	.4919
6,664	9,081		9,081	.3441
3,504	4,397	1,267	3,130	.3318
85,981	170,644	1,125	169,519	.3225
	78		78	.0443
2,161*	2,695		2,695	.5996
	68		68	.0543
1,572*	1,960		1,960	.6863
	73		73	.0268
1,572*	1,949		1,949	1.0289
1,179*	1,456		1,456	.9899
3,888	34,122	46	34,076	.4734
118	552		552	.1206
5,972*	6,286		6,286	.8400
	157		157	.0705
1,837*	1,933		1,933	.8000
6,866	12,006		12,006	.4222
5*	511		511	.2503
137,004	219,820	142	219,678	.1583
153,915	242,276	546	241,730	.3818
1,762*	1,893		1,893	1.2200
197,196	213,044	968	212,076	.3244
2,701	3,354		3,354	.5176
1,620	1,626	44	1,582	.3144
9,435	11,260		11,260	.4012
25,106	36,509		36,509	.2074
190*	199		199	.2600
2,345	2,622	1	2,621	.2961
1,021	2,752		2,752	.3586
732	848		848	.4524
841	670		670	.5132
894	920		920	.3680
1,064	1,717		1,717	.2970
984				
1,879	2,351	50	2,301	.3358
1,086	1,202		1,202	.3461
669	323		323	.3309
686	1,857		1,857	.3241
294	465		465	.4228

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 2421	2,152	155	336	15	2,658
No. 2430	5,901	530	1,452	105	7,988
No. 2440	1,118			41	1,159
No. 2454	1,937	134	348	13	2,432
No. 2482	1,038			20	1,058
No. 10000	4,277	179		98	4,554
No. 10002	2,154	155	518	4	2,831
No. 10003	7,169	608		120	7,897
No. 10005	1,501	150	500	228	2,379
No. 10006	210,641	21,064	70,213	3,483	305,401
No. 10007	6,652	665	2,217	114	9,648
No. 10008	1,742	174	580	34	2,530
No. 10010	3,096	310	1,032	28	4,466
No. 10011 (Zone A)	10,030			747	10,777
No. 10011 (Zone B)	431,200	42,920	93,473	12,436	580,029
No. 10012	2,923	232	726	22	3,903
No. 10013	11,389	1,139	3,796	683	17,007
No. 10014	6,524	652	2,174	448	9,798
No. 10016	5,013	501	106	113	5,733
No. 10017	553	55	184	4	796
No. 10018	3,554	355	1,185	30	5,124
No. 10023	18,151	1,815	6,050	598	26,614
No. 10024	1,137	54	69	5	1,265
No. 10025	837			5	842
No. 10027	14,377	1,378	4,592	781	21,128
No. 10028	42,025	3,802	12,675	2,268	60,770
No. 10030	5,289	529	1,763	264	7,845
No. 10032	127,513	12,751	42,504	3,401	186,169
No. 10033	19,668	1,907	6,356	155	28,086
No. 10034	60,180	6,018	20,060	1,115	87,373
No. 10036	3,162	316	1,054	26	4,558
No. 10037	294			3	297
No. 10038	854	85	284	6	1,229
No. 10040	1,106	111	368	9	1,594
No. 10041	773	73	257	24	1,127
No. 10042	36,822			267	37,089
No. 10043	5,213	521	1,737	38	7,509
No. 10045 (Zone A)	268,288	26,679	88,929	855	384,751
No. 10045 (Zone B)	34,626			2,249	36,875
No. 10047	1,660	166	553	26	2,405
No. 10049	5,234			173	5,407
No. 10050	2,627			24	2,651
No. 10051	13,321	1,332	2,703	751	18,107
No. 10052	92,865	498		3,370	96,733
No. 10054	6,097	610	2,032	40	8,779
No. 10055	9,260	926	3,086	152	13,424
No. 10056	38,560	3,856	12,853	1,904	57,173
No. 10057	24,184	2,418	8,061	1,264	35,927
No. 10058	871	87	290	33	1,281
No. 10059	2,264	226	154	21	2,665
No. 10060	57,238	5,724	19,079	2,699	84,740
No. 10061	34,379	3,378	11,259	297	49,313
No. 10062	61,115	6,112	20,371	996	88,594
No. 10063	9,875	988	3,291	506	14,660
No. 10066	390,740	39,014	130,046	10,699	570,499
No. 10067	10,245	1,024	3,415	177	14,861

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
1,075	1,583		1,583	.4757
2,716	5,272		5,272	.2634
464	695		695	.5860
1,087	1,345	4	1,341	.3414
21	1,037		1,037	.1397
1,263	3,291		3,291	.9361
2,352	479		479	.2193
1,888	6,009		6,009	.2747
852	1,527	3	1,524	1.4212
129,963	175,438	1,258	174,180	.3941
3,911	5,737		5,737	.3088
772	1,758	43	1,715	.3326
1,595	2,871		2,871	.2751
118*	10,895	212	10,683	.1079
154,773	425,256	10,700	414,556	.3708
1,699	2,204		2,204	.7085
8,465	8,542	2	8,540	.5930
4,722	5,076	92	4,984	.5301
62	5,671	16	5,655	.1550
366	430		430	.1487
2,047	3,077		3,077	.5434
11,646	14,968		14,968	.1038
761	504		504	.2812
264	578		578	.4085
8,100	13,028		13,028	.1877
15,406	45,364		45,364	.0893
2,560	5,285		5,285	.2926
72,756	113,413	44	113,369	.2692
11,437	16,649	1,145	15,504	.3522
30,850	56,523	763	55,760	.4816
1,904	2,654		2,654	.1395
7*	304		304	.0221
575	654		654	.0539
659	935		935	.0515
301	826		826	.2720
8,190	28,899	2,165	26,734	.2780
3,672	3,837	6	3,831	.2322
293,688	91,063	5,558	85,505	.1642
2,649	34,226	2,091	32,135	.0875
916	1,489	617	872	.1131
539*	5,946	150	5,796	.4161
18	2,633	151	2,482	.3551
4,377	13,730	1,202	12,528	.1730
10,430	86,303	2,048	84,255	.2503
3,266	5,513	1,451	4,062	.4951
5,295	8,129	496	7,633	.3431
29,856	27,317	112	27,205	.2534
12,152	23,775	2,694	21,081	.1744
418	863	20	843	.9992
257	2,408	247	2,161	.5755
35,127	49,613	4,622	44,991	.3177
15,699	33,614	3,867	29,747	.1055
31,321	57,273	7,468	49,805	.1777
6,210	8,450	9	8,441	.3998
281,425	289,074	21,585	267,489	.3703
5,765	9,096	203	8,893	.3594

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 10068	871	87	290	137	1,385
No. 10069	34,007	3,400	209	915	38,531
No. 10072	38,322	3,832	12,774	260	55,188
No. 10073	4,064	406	1,354	56	5,880
No. 10074	21,976	2,198	7,325	1,213	32,712
No. 10075	9,232	923	3,077	15	13,247
No. 10076	115,244	11,524	38,414		165,182
No. 10152	1,568	157	523		2,248
Total Lighting Maintenance Districts	$ 5,286,724	$ 495,219	$ 1,504,813	$ 129,664	$ 7,416,420
Recreation and Park Districts					
Bella Vista	$ 7,074	$	$ 615	$ 46	$ 7,735
Hacienda	22,509	1,125	5,405	377	29,416
Montebello	88,077	3,600	15,092	1,959	108,728
Total Recreation and Park Districts	$ 117,660	$ 4,725	$ 21,112	$ 2,382	$ 145,879
Sewer Maintenance Districts					
Consolidated	$ 3,635,308	$ 339,860	$ 1,371,185	$ 92,106	$ 5,438,459
Consolidated-Aneta Zone	3,169			31	3,200
Consolidated-East Los Angeles Zone	215,364			1,179	216,543
Consolidated-Florence-Firestone, Willowbrook Zone	10,109			1,914	12,023
Consolidated-Gorman Zone	16,149			147	16,296
Consolidated-La Habra Heights Zone	969			19	988
Consolidated-Lechuza Zone	15,449	1,500	6,437	859	24,245
Consolidated-Malibu Zone	40,035	4,000	16,682	1,793	62,510
Consolidated-Sandalwood Zone	2,759			154	2,913
Consolidated-Topanga Zone	27,459			1,053	28,512
Consolidated-Trancas Zone	69,824	6,900	7,694	1,562	85,980
Marina	333,158	33,000	137,900	20,933	524,991
West Hollywood-Sherman	51,332	4,990	19,797	3,082	79,201
Total Sewer Maintenance Districts	$ 4,421,084	$ 390,250	$ 1,559,695	$ 124,832	$ 6,495,861
GRAND TOTAL	$ 182,185,410	$ 3,510,889	$ 29,096,429	$ 4,551,792	$ 219,344,520

BUDGETS—SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
469	916	1	915	.7061
7,856	30,675	145	30,530	.4163
25,803	29,385	3,290	26,095	.1993
267	5,613		5,613	.5803
14,622	18,090	759	17,331	.2240
11,632	1,615	103	1,512	.0593
165,182				
2,248				
$ 2,961,953	$ 4,454,467	$ 93,889	$ 4,360,578	$
$ 3,724	$ 4,011	$ 70	$ 3,941	$ .7690
12,470	16,946	301	16,645	.0507
54,375	54,353	948	53,405	.5243
$ 70,569	$ 75,310	$ 1,319	$ 73,991	$
$ 2,285,386	$ 3,153,073	$ 82,840	$ 3,070,233	$ .0757
77	3,123	17	3,106	.2471
191,729	24,814	1,218	23,596	.0179
11,267*	23,290	2,020	21,270	.1743
	16,296	1,523	14,773	3.0989
6	982		982	.1004
11,972	12,273		12,273	1.6593
36,893	25,617		25,617	1.8918
335	2,578		2,578	.6499
7,449	21,063		21,063	.6259
7,853	78,127		78,127	2.3861
106,315	418,676		418,676	.8428
47,587	31,614	790	30,824	.0219
$ 2,684,335	$ 3,811,526	$ 88,408	$ 3,723,118	$
$ 82,317,339	$137,027,181	$ 7,522,557	$129,504,624	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 5	$ 89,831,530	$ 1,958,501	4
District No. 11	1,432,570		2
District No. 12	355,930		3
Fire Protection Districts			
Consolidated	5,349,903,430	548,017,385	2.5
Dominguez	166,542,915	29,596,757	1
Universal City	13,597,490	3,731,070	
Wrightwood	279,470	735	6
Flood Control District			
General	23,803,245,015	807,163,217	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	26,632,245	266,726	7
Belvedere	150,335,450	19,762,699	5
Clifton Heights	5,738,055	34,825	3
Firestone	64,851,250	11,437,773	7
Malibu	52,005,560	747,645	5
Mesa Heights	66,132,885	998,423	6
Walnut Park	19,075,885	600,990	3
West Hollywood-Sherman	139,943,015	11,308,272	10
Area-Wide Landscape Maintenance Districts			
District No. 1	42,162,125	284,870	1
District No. 11	38,449,815	1,515,300	4
Local Landscape Maintenance Districts			
District No. 2	9,102,130	55,705	1
District No. 3	5,018,200		2
District No. 4	3,689,500	23,225	2
District No. 5	5,833,700		2
District No. 22	14,604,190	47,850	5
Lighting Districts			
Altadena	29,933,045	755,450	4
American Manor	2,980,445	38,285	1
Angeles Vista	15,174,540	420,427	5
Athens	42,227,345	5,345,372	4
Baldwin Park	1,047,270	31,635	5
Bell	49,311,230	2,864,894	3
Bell Gardens	30,292,605	3,328,002	4
Belvedere	20,736,035	1,460,401	7
Berendo	794,275	3,955	1
Broadland	563,225		6
California	5,840,935	14,940	3
California-Zone 12	221,535		5
City Terrace	9,025,180	112,492	6
Colima	2,808,715	109,305	1
Crenshaw	44,063,960	2,174,448	5
Denley	1,183,030	1,430	1
Dittmar	806,005	5,740	1
Dolores	23,754,270	1,424,905	2
Esther	1,099,130	2,855	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Flynn	674,600	10,440	1
Foster	6,986,460	23,895	1
Foxdale	10,845,425	42,310	1
Foxdale-Zone 46	1,686,045		5
Garo	59,577,605	558,845	2
Garvey	4,572,240	24,045	5
Greenhedge	1,580,135	7,265	2
Greenleaf	4,102,885	350,550	2
Greer	516,965		5
Hacienda Heights	7,438,940	32,305	3
Haskins	779,625	3,525	2
Imperial Crest	304,245	625	1
Industrial	8,830,355	9,178,303	5
Javelin	714,205	4,490	2
Kagel Canyon	633,270	1,990	9
Kern	60,999,755	2,765,755	5
La Canada	49,190,625	1,563,196	4
La Crescenta	4,963,165	662,612	2
Lake Marie	22,009,100	496,850	1
Lakewood	635,910	720	2
Lancaster	53,765,495	3,787,925	3
Lancaster Heights	527,945	4,280	10
Lawndale	55,992,975	2,713,161	3
Layton Vista	4,249,885	69,030	1
Lomita	43,560,030	1,546,494	5
Longden	57,728,800	2,342,635	3
Los Nietos	2,824,825	143,955	3
Lucile	1,141,460	20,215	2
Midcrest	6,944,685	22,555	1
Mines	17,482,770	294,676	1
Miraleste	133,150	35,385	1
Montrose	11,513,795	216,920	2
Nestor	1,318,460	31,600	4
Newgate	3,096,155	29,035	1
Newhall	73,017,440	4,838,289	4
Palmdale	19,689,780	851,869	4
Piedmont	12,033,310	720,345	6
Poppy Fields	2,160,665	3,685	3
Redondo	3,862,540	33,030	3
Riverside	1,005,435	1,253,090	4
San Dimas	179,435	1,070	15
Sativa	2,323,220	192,550	9
Sepulveda	4,147,995	288,040	4
Stephenson-Laguna	61,675,860	10,106,385	8
Sunnybrook	3,932,675	13,070	1
Trumball	429,015	1,770	1
Val Verde	538,645	1,160	15
Walnut	3,049,815	1,107,348	4
West Hollywood	90,837,690	6,792,150	10
West Knoll	48,986,825	4,516,122	10
West Whittier	4,045,300	66,000	1
Willowbrook	4,519,975	423,450	10

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts			
No. 411	619,055	8,875	1
No. 540	2,781,935		1
No. 588	6,931,230	34,045	1
No. 669	288,740	6,600	5
No. 691	98,515	5,795	7
No. 760	964,075	16,160	5
No. 865	1,734,565	76,580	2
No. 941	20,396,130	248,155	3
No. 1007	29,773,160	14,620	6
No. 1395	7,561,380		1
No. 1396	124,620	9,525	5
No. 1400	14,559,565	2,532	1
No. 1400-Zone 2	631,375		5
No. 1456	30,685,405	725	1
No. 1472	716,575		1
No. 1517	3,950,425	20,225	1
No. 1560	3,384,485	5,825	2
No. 1575	1,671,030		3
No. 1600	738,890		1
No. 1608	5,268,020	11,600	3
No. 1608-Zone 2	646,475		5
No. 1613	25,621,195	202,881	5
No. 1616	9,342,170	25,655	8
No. 1620	457,655	3,770	1
No. 1625	2,565,250	4,970	2
No. 1633	2,720,750	3,440	12
No. 1660	3,340,525		1
No. 1670	19,015,965	244,022	3
No. 1676	44,979,295	458,740	6
No. 1686	717,380	84,137	5
No. 1687	22,612,050	46,750	4
No. 1687-Zone 3	262,955		1
No. 1696	1,109,215	7,415	1
No. 1697	92,582,620	3,252,692	3
No. 1697-Zone 5	164,280		5
No. 1697-Zone 6	77,395		5
No. 1720	623,745		1
No. 1741	26,477,995	55,710	2
No. 1744	63,558,970	684,892	2
No. 1759	2,639,625		2
No. 1766	943,385	260,555	5
No. 1770	52,578,135	263,915	4
No. 1770-Zone 7	176,205		5
No. 1770-Zone 9	449,475		5
No. 1770-Zone 12	125,400		5
No. 1770-Zone 13	285,590		5
No. 1770-Zone 14	273,325		5
No. 1770-Zone 24	189,440		5
No. 1770-Zone 25	147,100		5
No. 1847	7,198,290	9,250	2
No. 1847-Zone 1	457,955		4

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1847-Zone 4	748,395		5
No. 1847-Zone 5	222,935		5
No. 1847-Zone 6	241,710		5
No. 1864	2,844,245		1
No. 1864-Zone 1	204,200		1
No. 1865	138,845,975	71,820	2
No. 1866	63,324,210	122,416	2
No. 1866-Zone 1	155,175		5
No. 1867	65,385,270	229,485	1
No. 1868	648,015		1
No. 1940	503,225	10,260	9
No. 1956	2,806,765		1
No. 1960	17,606,490		2
No. 1960-Zone 3	76,600		5
No. 2255	885,395	660	3
No. 2261	767,625		1
No. 2274	187,620	55	6
No. 2301	130,615		1
No. 2310	250,080		6
No. 2311	578,360		1
No. 2328	686,850	27,070	2
No. 2345	347,550		6
No. 2353	97,625		3
No. 2379	573,250		7
No. 2387	109,985		1
No. 2421	332,785		1
No. 2430	2,001,700		2
No. 2440	118,695		6
No. 2454	392,900	1,150	1
No. 2482	742,705		2
No. 10000	351,640		3
No. 10002	218,435		1
No. 10003	2,187,480		2
No. 10005	107,235	250	15
No. 10006	44,199,780	271,850	2
No. 10007	1,858,210		2
No. 10008	515,750	15,200	2
No. 10010	1,043,800	140	1
No. 10011 (Zone A)	9,907,275	144,105	7
No. 10011 (Zone B)	112,397,010	3,734,130	3
No. 10012	311,210		1
No. 10013	1,440,345	475	8
No. 10014	940,350	17,375	9
No. 10016	3,648,395	20,100	2
No. 10017	297,935		1
No. 10018	566,285		1
No. 10023	14,425,320		4
No. 10024	179,300		1
No. 10025	141,515		1
No. 10027	6,943,835		6
No. 10028	50,844,505	2,468,461	5
No. 10030	1,806,515		5
No. 10032	42,121,120	21,275	3

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10033	4,402,785	368,882	1
No. 10034	14,514,730	255,152	2
No. 10036	1,903,410		1
No. 10037	1,377,665		1
No. 10038	1,214,490		1
No. 10040	1,816,640		1
No. 10041	303,725		3
No. 10042	15,843,895	5,347,885	1
No. 10043	1,649,970	2,890	1
No. 10045 (Zone A)	52,094,945	991,724	1
No. 10045 (Zone B)	38,600,375	2,413,597	7
No. 10047	771,275	434,260	3
No. 10049	4,767,335	501,155	3
No. 10050	698,985	61,125	1
No. 10051	7,242,165	889,940	6
No. 10052	33,661,925	1,187,440	4
No. 10054	820,475	359,525	1
No. 10055	2,224,745	130,525	2
No. 10056	10,736,130	27,500	7
No. 10057	12,094,345	2,179,795	6
No. 10058	84,375	2,200	4
No. 10059	375,645	60,690	1
No. 10060	14,165,440	1,827,602	6
No. 10061	28,212,030	3,672,847	1
No. 10062	28,035,475	4,149,247	2
No. 10063	2,111,545	2,310	6
No. 10066	78,969,685	5,394,414	4
No. 10067	2,475,040	72,406	2
No. 10068	129,600	14,870	15
No. 10069	7,333,825	30,575	3
No. 10072	13,096,675	2,714,595	1
No. 10073	967,365		1
No. 10074	7,740,485	242,360	7
No. 10075	2,552,645	100,160	1
Recreation and Park Districts			
Bella Vista	512,455	8,855	1
Hacienda	32,898,930	312,491	2
Montebello	10,187,795	182,039	3
Sewer Maintenance Districts			
Consolidated	4,177,001,945	143,209,872	3
Consolidated-Aneta Zone	1,257,090	11,600	1
Consolidated-East Los Angeles Zone	132,849,775	5,292,472	5
Consolidated-Florence-Firestone, Willowbrook Zone	12,203,105	1,213,982	9
Consolidated-Gorman Zone	476,745	74,425	1
Consolidated-La Habra Heights Zone	978,910		2
Consolidated-Lechuza Zone	739,660		7
Consolidated-Malibu Zone	1,354,115		7
Consolidated-Sandalwood Zone	396,715		6
Consolidated-Topanga Zone	3,365,415		5
Consolidated-Trancas Zone	3,274,275		2
Marina	49,680,195	2,386,096	5
West Hollywood-Sherman	140,752,940	3,710,629	10

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Enterprise Funds			
Waterworks Districts			
No. 1	8,518,645	111,866	9
No. 4	100,713,475	7,430,621	6
No. 4-Zone B	58,625	3,580	10
No. 10	3,877,450	112,405	9
No. 13	43,454,350	1,220,430	5
No. 13 Annex A	11,445,200	419,281	5
No. 13-Annex B	430,605	2,550	2
No. 16	2,127,105	215,720	9
No. 21	620,295	1,990	9
No. 22	21,486,370	944,780	3
No. 22 Annex	7,276,880	182,376	1
No. 24	1,763,180		11
No. 26	4,430,315		3
No. 27	1,494,765	9,200	9
No. 29	85,869,415		9
No. 33	2,531,445		11
No. 33-Zone A	271,575		9
No. 34	9,283,505	222,370	11
No. 35	8,731,280		14
No. 36	1,805,340	44,075	10
No. 37	2,936,425	8,121	11
No. 38	3,625,610	3,875	15
No. 39	877,450		9
No. 39-Zone A	110,125		15

*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 4	$ 7,117	$ 500	$
District No. 5	113,111		
District No. 11	2,555		
District No. 12	11,378		
Total Drainage Maintenance Districts	$ 134,161	$ 500	$
Fire Protection Districts			
Consolidated	$ 10,565,496	$ 866,301	$
Dominguez	841,893	5,477	
Universal City	263,113	1,642	
Wrightwood	145		
Total Fire Protection Districts	$ 11,670,647	$ 873,420	$
Flood Control District			
General	$ 21,990,481	$ 10,873,221	$
Debt Service (Storm Drain No. 1 Bonds)	1,145,340		
Debt Service (Storm Drain No. 2 Bonds)	2,598,745		
Debt Service (Storm Drain No. 3 Bonds)	6,432,876		
Debt Service (Storm Drain No. 4 Bonds)	11,879,628		
D.D.I. General	2,796,906	1,139,791	
Total Flood Control District	$ 46,843,976	$ 12,013,012	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 73,937	$	$
Belvedere	446,519		
Clifton Heights	8,418		
Firestone	460,480		
Malibu	49,497		
Mesa Heights	111,142		
Walnut Park	33,026		
West Hollywood-Sherman	127,844		
Total Garbage Disposal Districts	$ 1,310,863	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 44,173	$	$
District No. 11	32,934		
Total Area Wide Landscape Maintenance Districts	$ 77,107	$	$
Local Landscape Maintenance Districts			
District No. 2	$ 30,539	$	$
District No. 3	16,870		
District No. 4	19,765		
District No. 5	26,514		
District No. 12	47,061		
District No. 13	12,513		
District No. 22	45,180		
Total Local Landscape Maintenance Districts	$ 198,442	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 42	$	$ 6,575	$ 11,775	$ 18,350
1,968		111,143		111,143
2		2,553		2,553
20		11,358		11,358
$ 2,032	$	$ 131,629	$ 11,775	$ 143,404
$ 1,188,010	$	$ 8,511,185	$ 10,230,759	$ 18,741,944
27,590		808,826	221,277	1,030,103
16,645*		278,116	93,329	371,445
61		84	189	273
$ 1,199,016	$	$ 9,598,211	$ 10,545,554	$ 20,143,765
$ 663,394	$	$ 10,453,866	$ 17,430,389	$ 27,884,255
149,629		995,711		995,711
221,589		2,377,156		2,377,156
332,603		6,100,273		6,100,273
296,894		11,582,734		11,582,734
94,523		1,562,592	193,000	1,755,592
$ 1,758,632	$	$ 33,072,332	$ 17,623,389	$ 50,695,721
$ 4,668	$	$ 69,269	$ 14,356	$ 83,625
16,411		430,108	103,082	533,190
108		8,310	1,343	9,653
34,787		425,693	150,285	575,978
1,951		47,546	4,936	52,482
4,661		106,481	20,962	127,443
709		32,317	8,619	40,936
13,249		114,595	8,069	122,664
$ 76,544	$	$ 1,234,319	$ 311,652	$ 1,545,971
$ 420	$	$ 43,753	$ 3,700	$ 47,453
2,415		30,519	2,700	33,219
$ 2,835	$	$ 74,272	$ 6,400	$ 80,672
$ 64	$	$ 30,475	$ 1,400	$ 31,875
443		16,427	900	17,327
434		19,331	450	19,781
123		26,391	140	26,531
7,038		40,023		40,023
1,734		10,779		10,779
2,973		42,207	3,800	46,007
$ 12,809	$	$ 185,633	$ 6,690	$ 192,323

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena	$ 117,580	$	$
American Manor	5,500		
Angeles Vista	37,420		
Athens	163,569		
Baldwin Park	35		
Bell	107,920		
Bell Gardens	88,336		
Belvedere	88,928		
Berendo	2,080		
Broadland	3,466		
California	12,034		
California-Zone 12	146*		
City Terrace	53,587		
Colima	8,442		
Crenshaw	126,084		
Denley	3,886		
Dittmar	2,245		
Dolores	63,147		
Esther	2,614		
Flynn	2,219		
Foster	25,118		
Foxdale	38,539		
Foxdale-Zone 46	7,337*		
Garo	234,059		
Garo-Zone 183	255		
Garvey	7,423		
Greenhedge	3,327		
Greenleaf	6,164		
Greer	1,558		
Hacienda Heights	19,719		
Haskins	3,361		
Imperial Crest	855		
Industrial	17,338		
Javelin	1,992		
Kagel Canyon	3,845		
Kern	212,338		
La Canada	38,126		
La Crescenta	337		
La Crescenta-Zone 5	94		
Lake Marie	44,093		
Lakewood	2,066		
Lancaster	223,167		
Lancaster Heights	4,541		
Lawndale	140,362		
Layton Vista	16,630		
Lomita	90,259		
Longden	110,816		
Los Nietos	5,535		
Lucile	1,979		
Manhattan	11,214		
Midcrest	14,994		
Mines	37,676		
Miraleste	819	104	
Montrose	17,187		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 2,946	$	$ 114,634	$ 26,293	$ 140,927
65		5,435	1,351	6,786
1,153		36,267	7,807	44,074
4,914		158,655	37,835	196,490
7		28	153	181
2,399		105,521	27,748	133,269
3,342		84,994	23,743	108,737
5,709		83,219	27,609	110,828
70*		2,150	543	2,693
168		3,298	794	4,092
348		11,686	7,706	19,392
		146*	39	107*
2,704		50,883	16,388	67,271
76		8,366	2,654	11,020
7,492		118,592	46,278	164,870
18		3,868	1,216	5,084
5		2,240	834	3,074
1,222		61,925	18,942	80,867
22		2,592	713	3,305
8		2,211	642	2,853
216		24,902	7,171	32,073
306		38,233	14,464	52,697
		7,337*	2,140	5,197*
3,192		230,867	57,312	288,179
		255		255
2,014		5,409	3,898	9,307
44		3,283	1,020	4,303
140		6,024	2,146	8,170
37		1,521	414	1,935
231		19,488	2,391	21,879
41		3,320	1,191	4,511
5		850	268	1,118
52		17,286	5,935	23,221
28		1,964	437	2,401
321		3,524	1,039	4,563
8,876		203,462	50,043	253,505
1,017		37,109	3,463	40,572
40		297	455	752
		94		94
398		43,695	24,749	68,444
8		2,058	172	2,230
8,585		214,582	55,677	270,259
408		4,133	2,345	6,478
4,754		135,608	32,167	167,775
157		16,473	4,608	21,081
3,583		86,676	12,054	98,730
3,563		107,253	34,210	141,463
178		5,357	1,943	7,300
8		1,971	339	2,310
826		10,388	3	10,391
107		14,887	4,949	19,836
177		37,499	10,110	47,609
11		704	51	755
326		16,861	1,755	18,616

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts--Continued			
Nestor	4,919		
Newgate	7,637		
Newhall	114,028	54,843	
Palmdale	91,091		
Piedmont	61,688		
Poppy Fields	9,197		
Redondo	2,320		
Riverside	2*		
San Dimas	347		
Sativa	26,602		
Sepulveda	9,920		
Stephenson-Laguna	451,513		
Sunnybrook	15,174		
Trumball	1,317		
Val Verde	8,781		
Walnut	2,861		
West Hollywood	65,396		
West Knoll	50,875		
West Whittier	2,515		
Willowbrook	43,071		
Total Lighting Districts	$ 3,186,645	$ 54,947	$
Lighting Maintenance Districts			
No. 411	$ 2,486	$	$
No. 540	6,965		
No. 588	41,866		
No. 669	6,997		
No. 691	1,273		
No. 760	3,272		
No. 865	5,192		
No. 941	103,950		
No. 1007	45,565		
No. 1395	10,584		
No. 1396	407		
No. 1400	27,484		
No. 1400-Zone 2	528*	5,109	
No. 1456	70,430		
No. 1472	671		
No. 1517	10,897		
No. 1560	5,349		
No. 1565	679		
No. 1575	1,307		
No. 1600	1,545		
No. 1608	10,500		
No. 1608-Zone 2	1,120*		
No. 1613	44,091		
No. 1616	19,202		
No. 1620	1,594		
No. 1625	4,501		
No. 1633	5,132		
No. 1660	4,883		
No. 1670	42,081	108	
No. 1676	24,820		
No. 1686	1,767		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
140		4,779	1,777	6,556
92		7,545	3,596	11,141
4,209		54,976	35,031	90,007
3,440		87,651	21,050	108,701
2,753		58,935	24,907	83,842
181		9,016	4,946	13,962
28		2,292	250	2,542
51*		49	352	401
197		150	4	154
2,814		23,788	11,202	34,990
328		9,592	2,445	12,037
30,265		421,248	121,209	542,457
157		15,017	4,588	19,605
18		1,299	439	1,738
1,154		7,627	1,115	8,742
87		2,774	1,077	3,851
55,212		10,184	10,178	20,362
3,092		47,783	1,702	49,485
22		2,493	214	2,707
4,016		39,055	12,970	52,025
$ 180,331	$	$ 2,951,367	$ 847,259	$ 3,798,626
$	$	$ 2,486	$	$ 2,486
70		6,895		6,895
558		41,308		41,308
		6,997		6,997
34		1,239		1,239
		3,272		3,272
34		5,158		5,158
2,128		101,822		101,822
1,479		44,086		44,086
114		10,470		10,470
		407		407
119		27,365		27,365
		5,637*		5,637*
800		69,630		69,630
		671		671
82		10,815		10,815
14		5,335		5,335
		679		679
28		1,279		1,279
		1,545		1,545
277		10,223		10,223
		1,120*		1,120*
1,532		42,559		42,559
2,121		17,081		17,081
		1,594		1,594
67		4,434		4,434
1,549		3,583		3,583
		4,883		4,883
978		40,995		40,995
3,263		21,557		21,557
24		1,743		1,743

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 1687	77,222		
No. 1687-Zone 3	157		
No. 1696	2,868		
No. 1697	108,488		
No. 1697-Zone 5	878*		
No. 1697-Zone 6	124*		
No. 1720	1,543		
No. 1741	59,029		
No. 1744	158,048		
No. 1759	6,713		
No. 1766	3,732		
No. 1770	89,035		
No. 1770-Zone 9	2,161*		
No. 1770-Zone 13	1,572*		
No. 1770-Zone 24	1,572*		
No. 1770-Zone 25	1,179*		
No. 1847	4,012		
No. 1847-Zone 1	190		
No. 1847-Zone 4	6,996*	1,908	
No. 1847-Zone 6	1,908*		
No. 1864	6,887		
No. 1864-Zone 1	5*		
No. 1865	139,193		
No. 1866	155,339		
No. 1866-Zone 1	1,762*		
No. 1867	199,494		
No. 1868	2,748		
No. 1940	1,813		
No. 1956	9,461		
No. 1960	25,521		
No. 1960-Zone 3	218*		
No. 2255	2,352		
No. 2261	1,021		
No. 2274	775		
No. 2301	841		
No. 2310	894		
No. 2311	1,064		
No. 2321	1,054		
No. 2328	1,879		
No. 2345	1,117		
No. 2353	678		
No. 2379	793		
No. 2387	294		
No. 2421	1,096		
No. 2430	2,760		
No. 2440	483		
No. 2454	1,087		
No. 2482	23		
No. 10000	1,298		
No. 10002	2,367		
No. 10003	1,895		
No. 10005	1,192		
No. 10006	131,025		
No. 10007	3,947		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
2,941		74,281		74,281
		157		157
21		2,847		2,847
4,869		103,619		103,619
		878*		878*
		124*		124*
		1,543		1,543
871		58,158		58,158
4,753		153,295		153,295
49		6,664		6,664
228		3,504		3,504
3,054		85,981		85,981
		2,161*		2,161*
		1,572*		1,572*
		1,572*		1,572*
		1,179*		1,179*
124		3,888		3,888
72		118		118
2,932*		5,972*		5,972*
71*		1,837*		1,837*
21		6,866		6,866
		5*		5*
2,189		137,004		137,004
1,424		153,915		153,915
		1,762*		1,762*
2,298		197,196		197,196
47		2,701		2,701
193		1,620		1,620
26		9,435		9,435
415		25,106		25,106
28*		190*		190*
7		2,345		2,345
		1,021		1,021
43		732		732
		841		841
		894		894
		1,064		1,064
70		984		984
		1,879		1,879
31		1,086		1,086
9		669		669
107		686		686
		294		294
21		1,075		1,075
44		2,716		2,716
19		464		464
		1,087		1,087
2		21		21
35		1,263		1,263
15		2,352		2,352
7		1,888		1,888
340		852		852
1,062		129,963		129,963
36		3,911		3,911

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10008	806		
No. 10010	1,595		
No. 10011-Zone A	624		
No. 10011-Zone B	160,076		
No. 10012	1,704		
No. 10013	9,144		
No. 10014	4,981		
No. 10016	100		
No. 10017	374		
No. 10018	2,069		
No. 10023	11,879		
No. 10024	761		
No. 10025	264		
No. 10027	8,429		
No. 10028	15,406		
No. 10030	2,675		
No. 10032	73,593		
No. 10033	11,523		
No. 10034	33,147		
No. 10036	1,933		
No. 10037	7*		
No. 10038	575		
No. 10040	659		
No. 10041	301		
No. 10042	8,065		
No. 10043	3,672		
No. 10045-Zone A	294,929		
No. 10045-Zone B	3,157		
No. 10047	916		
No. 10049	136*		
No. 10050	18		
No. 10051	4,498		
No. 10052	11,684		
No. 10054	3,686		
No. 10055	5,441		
No. 10056	31,194		
No. 10057	12,344		
No. 10058	460		
No. 10059	257		
No. 10060	37,050		
No. 10061	15,897		
No. 10062	31,458		
No. 10063	6,587		
No. 10066	316,810	29,945	
No. 10067	5,838		
No. 10068	470		
No. 10069	8,201		
No. 10072	34,285	8,191	
No. 10073	268		
No. 10074	15,550		
No. 10075	11,675		
No. 10076	53,328		
No. 10152	2,532	2,082	
Total Lighting Maintenance Districts	$ 2,959,640	$ 47,343	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
34		772		772
		1,595		1,595
742		118*		118*
5,303		154,773		154,773
5		1,699		1,699
679		8,465		8,465
259		4,722		4,722
38		62		62
8		366		366
22		2,047		2,047
233		11,646		11,646
		761		761
		264		264
329		8,100		8,100
		15,406		15,406
115		2,560		2,560
837		72,756		72,756
86		11,437		11,437
2,297		30,850		30,850
29		1,904		1,904
		7*		7*
		575		575
		659		659
		301		301
125*		8,190		8,190
		3,672		3,672
1,241		293,688		293,688
508		2,649		2,649
		916		916
403		539*		539*
		18		18
121		4,377		4,377
1,254		10,430		10,430
420		3,266		3,266
146		5,295		5,295
1,338		29,856		29,856
192		12,152		12,152
42		418		418
		257		257
1,923		35,127		35,127
198		15,699		15,699
137		31,321		31,321
377		6,210		6,210
5,440		281,425		281,425
73		5,765		5,765
1		469		469
345		7,856		7,856
291		25,803		25,803
1		267		267
928		14,622		14,622
43		11,632		11,632
804		52,524	112,658	165,182
		450	1,798	2,248
$ 64,800	$	$ 2,847,497	$ 114,456	$ 2,961,953

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1976	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Recreation and Park Districts			
Bella Vista	$ 2,155	$	$
Hacienda	9,607		
Montebello	39,640		
Total Recreation and Park Districts	$ 51,402	$	$
Sewer Maintenance Districts			
Consolidated	$ 1,762,455	$ 123,953	$ 67,845
Consolidated-Ameta	1,301	1,224	
Consolidated-East Los Angeles Zone	192,605		
Consolidated-Florence, Firestone, Willowbrook	33,592		
Consolidated-Gorman Zone	137,649	153,829	
Consolidated-La Habra Heights	12		
Consolidated-Lechuza Zone	12,819		
Consolidated-Malibu Zone	38,912		
Consolidated-Sandalwood	2,030	1,594	
Consolidated-Topanga Zone	8,437	312	
Consolidated-Trancas Zone	9,540		1,300
Marina	116,315		10,000
West Hollywood-Sherman	66,389	10,725	6,000
Total Sewer Maintenance Districts	$ 2,382,056	$ 291,637	$ 85,145
GRAND TOTAL	$ 68,814,939	$ 13,280,859	$ 85,145

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 43	$	$ 2,112	$ 1,612	$ 3,724
106		9,501	2,969	12,470
915		38,725	15,650	54,375
$ 1,064	$	$ 50,338	$ 20,231	$ 70,569
$ 5,524*	$	$ 1,576,181	$ 709,205	$ 2,285,386
		77		77
876		191,729		191,729
44,859		11,267*		11,267*
2*		16,178*	16,178	
6		6		6
847		11,972		11,972
2,019		36,893		36,893
101		335		335
676		7,449		7,449
387		7,853		7,853
		106,315		106,315
2,077		47,587		47,587
$ 46,322	$	$ 1,958,952	$ 725,383	$ 2,684,335
$ 3,344,385	$	$ 52,104,550	$ 30,212,789	$ 82,317,339

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 4,848	$ 6,750	$ 6,750	$ 6,750	Fire Protection
Flood Control	41,348	38,000	38,000	38,000	Flood Control
Sewer Maintenance		9,000	9,000	9,000	Sewer Maintenance
Total Licenses and Permits	$ 46,196	$ 53,750	$ 53,750	$ 53,750	
Revenue from Use of Money and Property					
Interest					
Drainage Maintenance	$ 11,087	$	$	$	Drainage Maintenance
Fire Protection	1,077,585	860,280	868,100	868,100	Fire Protection
Flood Control	11,379,799	2,535,000	2,035,000	1,590,000	Flood Control
Landscape Maintenance	22,421	26,133	14,940	13,090	Landscape Maintenance
Garbage Disposal	100,661				Garbage Disposal
Recreation and Park	4,797	1,400	5,071	5,071	Recreation and Park
Sewer Maintenance	243,346	220,000	220,000	220,000	Sewer Maintenance
Waterworks	325,986	252,000			Waterworks
Rents and Concessions					
Fire Protection	7,118	7,000	7,000	7,000	Fire Protection
Flood Control	118,484	113,000	413,000	413,000	Flood Control
Waterworks	400				Waterworks
Royalties					
Flood Control	91,725	94,500	94,900	94,900	Flood Control
Total Revenue from Use of Money and Property	$ 13,383,409	$ 4,109,313	$ 3,658,011	$ 3,211,161	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Drainage Maintenance	$ 9	$	$	$	Drainage Maintenance
Fire Protection	6,855				Fire Protection
Flood Control	30,322				Flood Control
Garbage Disposal	564				Garbage Disposal
Lighting	2,046				Lighting

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
Other State In-lieu Taxes-Continued					
Lighting Maintenance	1,349				Lighting Maintenance
Sewer Maintenance	367				Sewer Maintenance
Waterworks	389				Waterworks
State Aid for Construction					
Flood Control	175,409	366,326	264,000	151,000	Flood Control
Waterworks	26,381				Waterworks
State Aid for Disaster					
Flood Control	292,393				Flood Control
State Aid for Homeowners' Property Tax Relief					
Fire Protection	1,924,070	4,406,786		5,045,214	Fire Protection
Garbage Disposal	185,888			222,331	Garbage Disposal
Lighting	799,411			720,332	Lighting
Recreation and Park	14,658	17,997		14,818	Recreation and Park
Waterworks	101,232	110,534			Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection	1,405,798	1,887,825		2,367,595	Fire Protection
Garbage Disposal	58,832			89,321	Garbage Disposal
Lighting	65,732			126,927	Lighting
Recreation and Park	584	486		342	Recreation and Park
Waterworks	9,835	12,753			Waterworks
State Aid for Flight Equipment Property Tax Relief					
Fire Protection	9				Fire Protection
State - Other					
Fire Protection	108,819	94,313	77,440	77,440	Fire Protection
Flood Control				20,000	Flood Control
Garbage Disposal	793				Garbage Disposal
Lighting	833				Lighting

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
Federal Aid for Construction					
Flood Control		1,520,000	158,000	12,240,989	Flood Control
Waterworks	35,784	167,134			Waterworks
Federal Aid for Disaster					
Flood Control	500,000			1,331,000	Flood Control
Federal Revenue Sharing					
Fire Protection	399,000				Fire Protection
Federal-Other					
Flood Control				1,135,000	Flood Control
Other In-Lieu Taxes					
Fire Protection	1,178,246				Fire Protection
Lighting Maintenance	259,055				Lighting Maintenance
Sewer Maintenance	39,392				Sewer Maintenance
Other Governmental Agencies					
Flood Control		64,600	48,000	48,000	Flood Control
Sewer Maintenance				16,178	Sewer Maintenance
Total Aid from Other Governmental Agencies	$ 7,624,055	$ 8,648,754	$ 547,440	$ 23,606,487	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 13,671	$	$	$	Sewer Maintenance
Waterworks	920				Waterworks
Recording Fees					
Flood Control	1				Flood Control
Road and Street Services					
Lighting Maintenance		96,903	182,393	114,456	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		170,700	316,130	316,130	Sewer Maintenance

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1974-75	Estimated Revenues 1975-76	Revenue Estimates Recommended 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77	Name of Fund (General unless otherwise indicated)
Charges for Current Services-Continued					
Other					
Fire Protection	15,113,376	52,506	24,215	24,215	Fire Protection
Flood Control	95,749	60,000	60,000	60,000	Flood Control
Waterworks	3,380,647	4,112,359			Waterworks
Total Charges for Current Services	$ 18,604,364	$ 4,492,468	$ 582,738	$ 514,801	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 39,514	$	$	$	Flood Control
Waterworks	115				Waterworks
Revenue Applicable to Prior Years					
Fire Protection	18,005*	218,000			Fire Protection
Flood Control	667,025*				Flood Control
Sewer Maintenance	3,400*				Sewer Maintenance
Waterworks	55,114				Waterworks
Sale of Fixed Assets					
Fire Protection	23,200	100,000	50,000	50,000	Fire Protection
Flood Control	614,125	550,000	450,000	450,000	Flood Control
Sewer Maintenance	9,086				Sewer Maintenance
Waterworks	12,521	400			Waterworks
Other Sales					
Fire Protection	102,077	86,000	94,500	94,500	Fire Protection
Flood Control	9,048	8,500	8,500	8,500	Flood Control
Waterworks	8,291				Waterworks
Other					
Drainage Maintenance	147			11,775	Drainage Maintenance
Fire Protection	576,233	3,899,788	2,004,740	2,004,740	Fire Protection
Flood Control	216,687	43,000	43,000	43,000	Flood Control
Lighting	29,246				Lighting
Lighting Maintenance	4,337				Lighting Maintenance
Sewer Maintenance	39,290	255,702	164,075	164,075	Sewer Maintenance
Waterworks	183,337				Waterworks
Total Other Revenue	$ 1,233,938	$ 5,161,390	$ 2,814,815	$ 2,826,590	
GRAND TOTAL	$ 40,891,962	$ 22,465,675	$ 7,656,754	$ 30,212,789	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,419	$ 5,462	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,156	$ 2,000	$	$
TOTAL DISTRICT NO. 1	$ 8,575	$ 7,462	$	$
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,878	$ 8,623	$ 10,200	$ 10,200
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,086	$ 2,400	$ 3,150	$ 3,150
TOTAL DISTRICT NO. 4	$ 6,964	$ 11,023	$ 13,350	$ 13,350
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,015	$ 16,300	$ 18,400	$ 18,400
SERVICES AND SUPPLIES				
Special departmental expense	$ 100,308	$ 88,700	$ 110,000	$ 110,000
TOTAL DISTRICT NO. 5	$ 101,323	$ 105,000	$ 128,400	$ 128,400
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,315	$ 4,250	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 259	$ 1,470	$	$
TOTAL DISTRICT NO. 7	$ 2,574	$ 5,720	$	$
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,150	$ 3,400	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 802	$ 1,220	$	$
TOTAL DISTRICT NO. 10	$ 2,952	$ 4,620	$	$

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 198	$ 1,370	$ 1,570	$ 1,570
SERVICES AND SUPPLIES				
Special departmental expense	$ 17	$ 280	$ 280	$ 280
TOTAL DISTRICT NO. 11	$ 215	$ 1,650	$ 1,850	$ 1,850
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,146	$ 3,960	$ 4,480	$ 4,480
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,074	$ 5,420	$ 5,570	$ 5,570
TOTAL DISTRICT NO. 12	$ 3,220	$ 9,380	$ 10,050	$ 10,050
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 125,823	$ 144,855	$ 153,650	$ 153,650

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 42,388,289	$ 50,020,998	$ 50,114,017	$ 52,824,727
Retirement	5,723,300	9,720,740	10,894,206	11,536,101
Employee group insurance	680,976	1,060,179	1,697,430	1,697,430
Expenditures applicable to prior years	26,099*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 48,766,466	$ 60,801,917	$ 62,705,653	$ 66,058,258
Less transfers to other appropriations	19,602,809	26,154,311	24,931,743	26,316,226
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 29,163,657	$ 34,647,606	$ 37,773,910	$ 39,742,032
SERVICES AND SUPPLIES				
Agricultural	$ 450	$ 500	$ 5,000	$ 5,000
Clothing and personal supplies	60,502	74,000	74,868	74,868
Communications	727,107	813,577	836,935	836,935
Food	1,038	1,000		
Household expense	43,081	36,004	40,000	40,000
Insurance				
Liability	27,247	29,000	52,000	52,000
Other	2,717,115	2,988,826	3,939,866	3,939,866
Maintenance-equipment	1,113,819	1,123,995	1,295,610	1,295,610
Maintenance-structures, improvements and grounds	340,500	300,000	244,171	244,171
Medical, dental and laboratory supplies	18,936	18,400	10,000	10,000
Memberships		8,500	5,000	5,000
Office expense				
Postage	2,939	2,751	3,200	3,200
Stationery and forms	1,620	3,000	5,000	5,000
Other	664	928	318	318
Professional and specialized services	223,096	262,000	341,088	341,088
Publications and legal notices	12			
Rents and leases-equipment	20,101	28,000	21,036	21,036
Rents and leases-structures, improvements and grounds	25,537	30,847	400	400
Small tools and instruments	14,011	12,072	6,000	6,000
Special departmental expense	4,416,705	5,118,317	6,110,959	6,110,959
Transportation and travel				
Auto mileage	166	60	200	200
Auto service	4,285	6,252	6,839	6,839
Traveling expense		1,957	1,957	1,239
Other	236,220	260,000	260,000	260,000
Utilities	866,148	950,000	897,600	897,600
Expenditures applicable to prior years	51,452*			
TOTAL SERVICES AND SUPPLIES	$ 10,809,847	$ 12,069,986	$ 14,158,047	$ 14,157,329
Less transfers to other appropriations	859,261	929,068	910,329	960,397
TOTAL SERVICES AND SUPPLIES-NET	$ 9,950,586	$ 11,140,918	$ 13,247,718	$ 13,196,932

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
CONSOLIDATED-Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 226,013	$ 210,740	$ 169,376	$ 169,376
Taxes and assessments	30	15,000	15,000	15,000
TOTAL OTHER CHARGES	$ 226,043	$ 225,740	$ 184,376	$ 184,376
FIXED ASSETS				
Land				
Site purchases	$ 510,310	$ 145,000	$ 50,000	$ 50,000
Expenditures applicable to prior years	20,000			
Total Land	$ 530,310	$ 145,000	$ 50,000	$ 50,000
Structures and Improvements				
Various improvements	$ 351,623	$	$	$
Construction of Fire Station 1-32			313,000	313,000
Construction of Fire Station 38			370,000	370,000
Construction of Fire Station 2-3			370,000	370,000
Construction of Fire Station 41			300,000	300,000
Construction of Fire Station 83			300,000	300,000
For planned station construction-Various stations		30,000	87,500	87,500
Install double oven-F.S. 45, 87, 103		800		
Install space heaters-F.S. 140		250		
Install range, top kitchen-F.S. 6, 87, 103		1,250		
Remodel-F.S. 34			25,000	25,000
Install air battle cascade system-F.S. 38		1,000		
Install six fuel pumps-F.S. 6, 11, 53, 56, 83, 87		3,000		
Concrete slab-off street parking-F.S. 20			6,500	6,500
Total Structures and Improvements	$ 351,623	$ 36,300	$ 1,772,000	$ 1,772,000
Equipment	$ 400,033	$ 783,264	$ 542,684	$ 542,684
Expenditures applicable to prior years	7,689			
Total Equipment	$ 407,722	$ 783,264	$ 542,684	$ 542,684
TOTAL FIXED ASSETS	$ 1,289,655	$ 964,564	$ 2,364,684	$ 2,364,684
TOTAL CONSOLIDATED	$ 40,629,941	$ 46,978,828	$ 53,570,688	$ 55,438,024
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 373,175	$ 509,034	$ 810,641	$ 865,605
Retirement	49,101	102,859	175,552	186,359
Expenditures applicable to prior years	828			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 423,104	$ 611,893	$ 986,193	$ 1,051,964

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
DOMINGUEZ-Continued				
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 1,500	$ 1,500
Clothing and personal supplies	1,336	4,000	7,616	7,616
Communications	11,095	19,006	19,702	19,702
Household expense	510	932	1,328	1,328
Insurance				
Liability	498	750	1,050	1,050
Other	46,821	53,220	78,769	78,769
Maintenance-equipment	5,742	7,884	18,126	18,126
Maintenance-structures, improvements and grounds	6,473	4,936	5,000	5,000
Medical, dental and laboratory supplies	101	200	340	340
Memberships		120	120	120
Office expense				
Postage	11	25		
Stationary and forms	6	175		
Other		56	704	704
Professional and specialized services	3,177	5,197	6,345	6,345
Rents and leases-equipment	350	532	638	638
Small tools and instruments	213	356	240	240
Special departmental expense	53,104	80,000	139,537	139,537
Transportation and travel				
Auto mileage	161*			
Auto service	722	900	800	800
Other	4,665	6,000	5,040	5,040
Utilities	5,750	7,000	7,680	7,680
Expenditures applicable to prior years	8,481*			
TOTAL SERVICES AND SUPPLIES	$ 131,932	$ 191,289	$ 294,535	$ 294,535
OTHER CHARGES				
Interest on notes and warrants	$ 2,046	$ 3,195	$ 2,614	$ 2,614
FIXED ASSETS				
Structures and Improvements				
Plans, Station Construction - F.S. 10	$ 17,245	$	$	$
Equipment	$ 14,879	$ 32,600	$ 37,086	$ 37,086
TOTAL FIXED ASSETS	$ 32,124	$ 32,600	$ 37,086	$ 37,086
TOTAL DOMINGUEZ	$ 589,206	$ 838,977	$ 1,320,428	$ 1,386,199
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 321,796	$ 350,448	$ 365,228	$ 384,875
Retirement	42,853	70,814	79,140	84,014
Expenditures applicable to prior years	468			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 365,117	$ 421,262	$ 444,368	$ 468,889

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
UNIVERSAL CITY-Continued				
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 200	$ 200
Clothing and personal supplies	707	1,400	1,300	1,300
Communications	956	950	8,127	8,127
Food	1			
Household expense	499	480	550	550
Insurance				
Liability	155		200	200
Other	24,013	25,460	36,785	36,785
Maintenance-equipment	4,115	5,000	20,003	20,003
Maintenance-structures, improvements and grounds	1,624	250	500	500
Medical, dental, and laboratory supplies	13	125	75	75
Memberships		90	90	90
Office expense				
Postage	10	13		
Stationery and forms	29	116	50	50
Other			24	24
Professional and specialized services	2,609	2,541	2,830	2,830
Rents and leases-equipment	3,551	3,451	3,551	3,551
Small tools and instruments	88	96	240	240
Special departmental expense	45,062	50,000	58,459	58,459
Transportation and travel				
Auto service	233		250	250
Other	363	300	400	400
Expenditures applicable to prior years	999*			
TOTAL SERVICES AND SUPPLIES	$ 83,029	$ 90,272	$ 133,634	$ 133,634
FIXED ASSETS				
Structures and Improvements				
Install apparatus door-F.S. 60	$	$ 500	$	$
Equipment	$	$ 1,370	$	$
TOTAL FIXED ASSETS	$	$ 1,870	$	$
TOTAL UNIVERSAL CITY	$ 448,146	$ 513,404	$ 578,002	$ 602,523
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,364	$ 1,967	$ 2,488	$ 2,488
TOTAL FIRE PROTECTION DISTRICTS	$ 41,669,657	$ 48,333,176	$ 55,471,606	$ 57,479,234

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 30,528,364	$ 31,180,082
Retirement				
Employer's share of retirement			3,863,435	3,983,734
Employer's share of OASDI			1,194,079	1,231,125
Employee Group Insurance			1,235,250	1,387,194
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 36,821,128	$ 37,782,135
Less transfers to other appropriations			36,821,128	37,782,135
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Emergency work-flood or fire	$ 287,137	$ 304,100	$ 360,800	$ 360,800
General hydraulic work	1,516,797	1,763,000	1,965,000	1,965,000
General water conservation work	1,435,908	1,864,200	2,299,000	2,299,000
Maintenance of stream gaging stations	15,663	12,000		
Repair of stream gaging stations	2,890	12,000		
Maintenance and repair of stream gaging stations			24,000	24,000
Maintenance of landscaping	799,597	880,000		
Maintenance and repair of recreation facilities and landscaping			1,005,000	1,005,000
Maintenance of permanent channel improvements	1,563,054	1,749,000		
Repair of permanent channel improvements	468,645	520,000		
Maintenance and repair of permanent channel improvements			2,538,000	2,219,000
Maintenance of temporary channel improvements	166,605	193,000		
Repair of temporary channel improvements	68,998	87,000		
Maintenance and repair of temporary channel improvements			252,000	252,000
Clearing reservoirs, debris basins and spreading grounds	795,101	781,000	818,000	818,000
Operation and maintenance of dams	950,026	1,045,000		
Operation, maintenance and repair of dams			1,223,700	1,223,700
Operation and maintenance of debris basins and debris disposal areas	563,417	630,000		
Operation, maintenance and repair of debris basins and debris disposal area			859,000	474,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
SERVICES AND SUPPLIES-Cont'd				
Operation and maintenance of spreading grounds	653,292	817,000		
Operation, maintenance and repair of spreading grounds			893,000	893,000
Operation and maintenance of barrier facilities	560,167	574,000		
Operation, maintenance and repair of barrier facilities			686,000	686,000
Operation and maintenance of pumping plants	41,257	47,000		
Operation, maintenance and repair of pumping plants			52,000	52,000
Repair of dams	186,227	163,300		
Repair of debris basins and debris disposal areas	102,064	111,200		
Repair of spreading grounds	39,463	59,000		
Repair of barrier facilities	9,514	27,000		
Maintenance of buildings and equipment	24,211	28,000		
Repair of buildings and equipment	180,320	264,100		
Maintenance and repair of buildings			139,500	139,500
Maintenance and repair of equipment			275,000	225,000
Maintenance of access roads and trails	45,278	39,000		
Repair of access roads and trails	33,808	29,000		
Maintenance of yard facilities		10,000		
Maintenance and repair of access roads and trails			87,000	87,000
Maintenance and repair of yard facilities			15,200	15,200
Operation and maintenance of communication systems	525,724	551,000		
Repair of communication systems	11,655	12,000		
Operation, maintenance and repair of communications systems			620,000	620,000
Maintenance of electrical facilities	226,817	255,000		
Repair of electrical systems	2,782	5,000		
Maintenance and repair of electrical systems			288,000	288,000
Other accounts	12,598	53,700		
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive			15,000	15,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	26,503		30,000	30,000
Storm apparel	10,145		15,000	15,000
Special service accounts	1,262,009	1,384,100	1,248,200	1,248,200
General County overhead			400,000	400,000
Services of County Counsel			190,000	190,000
Services of Department of Personnel			210,000	210,000
Tax assessment and collection fee			84,000	84,000
Oil royalty payments	3,437	4,900	4,900	4,900
Engineering studies	240,634	905,000	834,000	742,000
Contract inspection and overhead	72,063	12,500	28,700	28,700
Engineering account	7,169,070	7,409,300	8,747,144	8,747,144
Revolving funds	1,132,001		4,100,000	4,100,000
Expenditures applicable to prior years	11,491			
TOTAL SERVICES AND SUPPLIES	$ 21,216,368	$ 22,601,400	$ 30,812,144	$ 29,966,144

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4	3,500,000	6,200,000	6,600,000	6,600,000
Interest on bonds				
Storm drain bonds No. 1	1,801,163	1,597,000	1,392,838	1,392,838
Storm drain bonds No. 2	4,178,150	3,899,700	3,621,253	3,621,253
Storm drain bonds No. 3	7,834,187	8,054,092	7,904,121	7,904,121
Storm drain bonds No. 4	6,047,725	9,976,450	10,452,200	10,452,200
Judgments and damages	428,426	90,000	20,000	20,000
Taxes and assessments	2,724	6,000	6,000	6,000
Expenditures applicable to prior years	664			
TOTAL OTHER CHARGES	$ 46,459,706	$ 52,489,909	$ 52,663,079	$ 52,663,079
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations	$ 117,633	$ 170,300	$	$
990 Department of Army Projects			210,000	57,000
990 Department of Agriculture Projects			50,000	50,000
Rights of Way for District Projects (102)				
991 Various Locations	557,650	673,375	383,000	383,000
Total Land	$ 675,283	$ 843,675	$ 643,000	$ 490,000
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 10,391,174	$ 7,607,785	$	$
901A San Gabriel River			3,000	3,000
903A Santa Anita Wash			3,400	3,400
905B Big Dalton Wash			2,500	2,500
907D Newhall Creek			2,200,000	2,125,000
907S Santa Clara River-South Fork			17,000	17,000
912B Live Oak Wash			2,900	2,900
913C Sawpit Wash			3,500	3,500
914A-1 Cantara Lateral			5,000	5,000
914C Burbank Channel			5,400	5,400
914D Hansen Heights Channel			2,800	2,800
919B Verdugo Wash			3,400	3,400
919F Eagle Canyon Channel			4,000	4,000
919J Dunsmuir Canyon Channel			2,500	2,500
920J Sepulveda Channel			36,000	
920S Pico Federal Drain			104,000	104,000
921A Sycamore Canyon Channel			200,000	
923A Puddingstone Channel			2,340	2,340
925A Walnut Creek			16,900	16,900
925J Badillo Street Drain			230,000	15,170
927W Rio Hondo Channel-Telegraph Road Drain			719,500	
927W Telegraph Road Drain			1,125,000	1,125,000
927X Garvey Drain			1,125,000	1,125,000
932B Arroyo Seco Channel			30,000	30,000
932H Gould Canyon Channel			2,000	2,000
933A Eaton Wash			4,100	4,100

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
936G Puente Creek			1,800	1,800
936W Road Department Drain No. 280			26,200	26,200
937A Tujunga Wash			2,600	2,600
937E Haines Canyon Channel			10,000	10,000
937L-1 Tujunga Wash-Riverside Drive Drain			555,000	
937L-1 Riverside Drive Drain			392,000	392,000
937T Zachau Channel			600	600
938J Peach Avenue Drain			1,280,000	1,280,000
938L Van Laurel Drain			1,548,000	1,548,000
939A Bull Creek			6,700	6,700
939B Aliso Creek			2,200	2,200
939I-1 Parthenia Street Drain			8,550	8,550
939J Santa Susana Creek			7,000	7,000
939J-1 Vanowen Street Drain			25,000	25,000
939L-1 Tamparthenia Drain			680,000	680,000
941I Triunfo Creek			10,000	10,000
941Z Las Virgenes Creek			10,000	10,000
943F Wilmington Drain			530,000	455,000
943G Laguna Dominguez Flood Control System-Alondra Park Drain			470,000	
953D Lakewillow Drain			486,000	486,000
954A Arcadia Wash			5,400	5,400
954V West Arcadia Drain			705,000	554,000
955A Thompson Creek			4,200	4,200
997 Storm Drain Project No. 3827			184,000	174,500
997 Storm Drain Project No. 3828			311,000	311,000
997 Storm Drain Project No. 3847			347,000	
997 Storm Drain Project No. 3857			278,000	278,000
997 Storm Drain Project No. 4401			1,141,000	
997 District Project No. 9245			521,600	521,600
997 Storm Drain Project No. 9506			520,000	520,000
Temporary Channel Improvements (104)				
Various Locations	2,672	5,100		
Landscaping (104A)				
Various Locations	508,882	706,800		
900I Los Angeles River			75,000	75,000
901E-1 Burro Debris Disposal Area			65,000	65,000
901K San Gabriel Coastal Basin Spreading Grounds			23,000	23,000
902A Ballona Creek			125,000	125,000
914C Burbank Channel			50,000	50,000
919B Verdugo Wash			15,000	15,000
923C Puddinstone Dam and Reservoir			11,000	11,000
925D Walnut Creek Spreading Basin			25,000	25,000
927A Rio Hondo Channel			75,000	75,000
937A Tujunga Wash			75,000	75,000
949A Big Tujunga Dam			35,000	35,000
Dams (105)				
Various Locations	1,077,390	1,504,700		
901H Cogswell Dam and Reservoir			78,800	78,800
901I San Gabriel Dam and Reservoir			34,300	34,300

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Dams (105) - Continued				
903B Santa Anita Dam and Reservoir.....			224,400	224,400
905C Big Dalton Dam and Reservoir.....			35,600	35,600
906B Sierra Madre Dam and Reservoir.....			8,800	8,800
912C Live Oak Dam and Reservoir.....			6,200	6,200
913B Sawpit Dam and Reservoir.....			23,000	23,000
923B Puddingstone Diversion Dam and Reservoir.....			19,300	19,300
924B San Dimas Dam and Reservoir.....			1,536,000	861,000
932A Devil's Gate Dam and Reservoir.....			75,600	75,600
933B Eaton Wash Dam and Reservoir.....			1,900	1,900
938C Pacoima Dam and Reservoir.....			403,800	403,800
949A Big Tujunga Dam and Reservoir.....			139,500	139,500
955B Thompson Creek Dam and Reservoir...			23,500	23,500
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	223,419	351,400		
903G Lannan Debris Basin.....			10,000	10,000
905C-1 Morgan Debris Basin.....			7,700	7,700
913G Ruby Debris Basin.....			9,500	9,500
914T La Tuna Debris Basin.....			5,400	5,400
919Q-1 Mullally Debris Basin.....			35,000	35,000
919S Dunsmuir Debris Basin.....			3,800	3,800
919V Pickens Debris Basin.....			9,600	9,600
919X Snover Debris Basin.....			4,600	4,600
928F Rubio Debris Basin.....			21,000	21,000
932L Gould Debris Basin.....			7,300	7,300
934B May Debris Basin.....			5,000	5,000
939V Aliso Debris Basin.....			10,000	10,000
940N Dry Canyon-South Fork Debris Basin.....			154,000	154,000
942F Fair Oaks Debris Basin.....			4,900	4,900
942G West Ravine Debris Basin.....			5,000	5,000
954K Carter Debris Basin.....			9,600	9,600
961B Sunset (Upper) Debris Basin.....			5,000	5,000
Spreading Grounds (107)				
Various Locations.....	62,718	51,600		
Ground Water Recharge Facilities (107)				
901K San Gabriel Coastal Basin Spreading Grounds.....			3,000	3,000
903J Santa Anita Headworks.....			1,000	1,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			7,000	7,000
927L Santa Fe Reservoir Spreading Grounds.....			35,500	35,500
932R Arroyo Seco Spreading Grounds.....			200,000	
937P Lopez Spreading Grounds.....			20,000	10,000
938D Pacoima Spreading Grounds.....			9,500	9,500
951A Antelope Valley Ground Water Modeling Program.....			4,000	4,000
951A Engineering Development of Ground Water Recharge Facilities.....			22,000	22,000
966C Observation Wells.....			16,000	16,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	806,211	190,700		
Sea Water Intrusion Control Facilities (107A)				
951A Barrier Projects Engineering Development			45,000	45,000
980A West Coast Basin Barrier Project			30,300	30,300
980B Alamitos Barrier Project			343,300	343,300
980C Dominguez Gap Barrier Project			14,100	14,100
Engineering Account (108)				
951E Various Divisions	4,461,826	4,818,100	6,266,000	6,266,000
Buildings (109)				
Various Locations	127,769	649,800		
944 Big Tujunga Dam and Reservior			4,500	4,500
944 Calmada Subyard			10,400	10,400
944 Imperial Yard			191,500	191,500
944 Longden Yard			220,000	168,000
944 San Gabriel Dam			10,000	10,000
Contract Inspection and Overhead (110)				
993 Various Locations	1,115,505	2,218,000	1,343,600	1,149,300
Roads and Trails (111)				
Various Locations	22,918	27,200		
Yard Facilities (112)				
Various Locations	197,658	158,300		
952A Calmada Subyard			4,600	4,600
952A Hansen Yard			2,000	2,000
952A Longden Yard			6,500	6,500
952A Pickens Yard			9,800	9,800
952A Santa Clara Yard			3,200	3,200
Communications and Electrical System (114)				
Various Locations	19,701	49,800		
Stream Gaging Facilities (116)				
Various Locations		69,800		
907F Bouquet Canyon Channel			3,500	3,500
912B Live Oak Wash			5,000	5,000
936A San Jose Creek			8,000	8,000
Total Structures and Improvements	$ 19,017,843	$ 18,409,085	$ 28,250,490	$ 23,125,360
Equipment (117)	$ 733,095	$ 833,942	$ 464,709	$ 464,709
Expenditures applicable to prior years	$ 33,795	$	$	$
TOTAL FIXED ASSETS	$ 20,460,016	$ 20,086,702	$ 29,358,199	$ 24,080,069
TOTAL FLOOD CONTROL GENERAL	$ 88,136,090	$ 95,178,011	$112,833,422	$106,709,292

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,990,977	$ 5,582,800	$ 6,323,200	$ 6,323,200
Reimbursed projects	2,163,707			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 8,154,684	$ 5,582,800	$ 6,323,200	$ 6,323,200
TOTAL FLOOD CONTROL GENERAL-NET	$ 79,981,406	$ 89,595,211	$106,510,222	$100,386,092
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains	$ 1,004,250	$ 912,000	$ 1,111,000	$ 1,111,000
Engineering account	91,266	123,000	191,100	191,100
1952 Storm drain projects	556,636	614,000	884,000	884,000
1958 Storm drain projects	712,861	766,400	869,500	869,500
1964 Storm drain projects	362,009	555,400	571,000	571,000
1970 Storm drain projects	102,378	191,400	241,500	241,500
Tax Assessments and Collections	9,973	11,000		
TOTAL SERVICES AND SUPPLIES	$ 2,839,373	$ 3,173,200	$ 3,868,100	$ 3,868,100
FIXED ASSETS				
Land (300A)				
Various Locations	$ 15,096	$ 18,330	$ 75,000	$ 75,000
Structures and Improvements (300B)				
Various Projects	$ 1,215,116	$ 2,065,323	$	$
994 Contract Inspection and Overhead			260,000	247,500
999A-6 Longworth Avenue Drain			5,000	
999B-6 Harbor Freeway Drain			435,200	435,200
999D-3 Del Amo Channel			1,900	1,900
999D-5 Irving Drive Debris Basin			20,000	20,000
999D-6 Lindero Canyon			9,500	9,500
999E-4 Gould Canyon			67,000	67,000
999F-6 Vallecito Channel			198,000	99,980
999G-2 Hacienda Channel			7,800	7,800
999I-4 Compton Creek Pumping Plant			6,000	6,000
999J-3 Garnet Avenue Pumping Plant			1,800	1,800
999J-4 Puente Creek-South Fork			4,500	4,500
999K-3 San Gabriel River-Centralia Pump Station			2,200	
999K-3 San Gabriel River			1,068,200	157,200
999N-3 San Jose Creek			12,500	12,500
999Z-1 Engineering Account			669,900	669,900
999Z-5 Grace Avenue Drain			300,000	199,000
1009-14 Storm Drain Project No. 14			41,800	16,800
1009-15 Storm Drain Project No. 15			5,100	5,100
1009-25 Storm Drain Project No. 25			3,200	3,200
1009-132 Storm Drain Project No. 132			4,500	4,500
1009-450 Storm Drain Project No. 450			4,700	4,700
1009-528 Storm Drain Project No. 528			11,300	11,300

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
FIXED ASSETS-Cont'd				
Structures and Improvements (3008)-Cont'd				
1009-584 Storm Drain Project No. 584....			3,100	3,100
1009-1105 Storm Drain Project No. 1105..			100,000	
1009-1222 Storm Drain Project No. 1222..			3,700	3,700
1009-1271 Storm Drain Project No. 1271..			150,000	
1009-1274 Storm Drain Project No. 1274..			177,000	
1009-3401 Strom Drain Project No. 3401..			10,000	10,000
1009-3842 Storm Drain Project No. 3842..			10,000	10,000
1009-5229 Storm Drain Project No. 5229..			2,000	2,000
1009-8301 Storm Drain Project No. 8301..			2,700	2,700
1009-8401 Storm Drain Project No. 8401..			7,500	7,500
1009-9649 Storm Drain Project No. 9649..			14,600	14,600
Total Structures and Improvements.....	$ 1,215,116	$ 2,065,329	$ 3,620,900	$ 2,039,180
Equipment.....	$ 7,545	$	$	$
TOTAL FIXED ASSETS.....	$ 1,233,657	$ 2,083,658	$ 3,695,900	$ 2,114,180
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	$ 4,078,030	$ 5,256,358	$ 7,564,000	$ 5,982,280
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$ 138,100	$	$	$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS-NET....	$ 3,939,930	$ 5,256,358	$ 7,564,000	$ 5,982,280
GRAND TOTAL FLOOD CONTROL DISTRICT.....	$ 83,921,336	$ 94,852,069	$114,074,222	$106,368,372
RECAPITULATION BY FUND				
Flood Control-General.....	$ 33,953,514	$ 37,201,302	$ 53,873,143	$ 47,749,013
Flood Control Debt Service-Storm Drain No. 1.....	7,801,163	7,597,000	7,392,838	7,392,838
Flood Control Debt Service-Storm Drain No. 2.....	11,678,150	11,309,700	11,121,253	11,121,253
Flood Control Debt Service-Storm Drain No. 3.....	17,000,654	17,220,759	17,070,738	17,070,738
Flood Control Debt Service-Storm Drain No. 4.....	9,547,725	16,176,450	17,052,200	17,052,200
Drainage District Improvement-General.....	3,939,930	5,256,358	7,564,000	5,982,280
TOTAL.....	$ 83,921,336	$ 94,852,069	$114,074,222	$106,368,372

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 114,478	$ 113,000	$ 115,832	$ 115,832
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 728,000	$ 728,576	$ 737,057	$ 737,057
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,305	$ 14,500	$ 14,687	$ 14,687
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 415,154	$ 720,500	$ 727,828	$ 727,828
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 77,587	$ 78,798	$ 112,158	$ 112,158
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 176,097	$ 176,000	$ 182,433	$ 182,433
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55,752	$ 55,800	$ 56,915	$ 56,915
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 206,992	$ 210,213	$ 218,833	$ 218,833
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,788,365	$ 2,097,387	$ 2,165,743	$ 2,165,743

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92,949	$ 89,787	$ 75,828	$ 75,828
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84,065	$ 66,970	$ 49,572	$ 49,572
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 177,014	$ 156,757	$ 125,400	$ 125,400

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53,723	$ 62,984	$ 21,238	$ 21,238
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44,100	$ 40,112	$ 18,752	$ 18,752
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,675	$ 9,424	$ 18,375	$ 18,375
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,940	$ 18,136	$ 18,236	$ 18,236
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64,062	$ 33,091	$ 26,220	$ 26,220
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,856	$ 11,633	$ 7,030	$ 7,030
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,288	$ 3,437	$	$
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102,408	$ 71,149	$ 123,154	$ 123,154
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,014	$	$	$
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 321,066	$ 249,966	$ 233,005	$ 233,005

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,098	$ 3,850	$ 5,126	$ 5,126
Utilities	114,460	127,125	182,595	167,620
TOTAL ALTADENA	$ 117,558	$ 130,975	$ 187,721	$ 172,746
ALTADENA-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 236	$ 35	$	$
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 155	$ 158	$ 219	$ 219
Utilities	5,793	6,303	9,019	8,258
TOTAL AMERICAN MANOR	$ 5,948	$ 6,461	$ 9,238	$ 8,477
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,291	$ 1,130	$ 1,545	$ 1,545
Utilities	43,227	48,274	69,091	63,050
TOTAL ANGELES VISTA	$ 44,518	$ 49,404	$ 70,636	$ 64,595
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,813	$ 5,507	$ 7,209	$ 7,209
Utilities	199,326	193,928	280,204	255,806
TOTAL ATHENS	$ 207,139	$ 199,435	$ 287,413	$ 263,015
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29,401*	$ 80	$ 111	$
Utilities	30,069	3,337	4,844	762
TOTAL BALDWIN PARK	$ 668	$ 3,417	$ 4,955	$ 762
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41,326	$ 16,972	$ 17,266	$ 17,266
Utilities	90,788	133,341	198,286	178,069
TOTAL BELL	$ 132,114	$ 150,313	$ 215,552	$ 195,335
BELL GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,883	$ 3,039	$ 4,233	$ 4,233
Utilities	128,064	144,117	205,108	196,185
TOTAL BELL GARDENS	$ 130,947	$ 147,156	$ 209,341	$ 200,418

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,268	$ 9,468	$ 12,341	$ 12,341
Utilities	118,622	131,526	186,740	169,817
TOTAL BELVEDERE	$ 128,890	$ 140,994	$ 199,081	$ 182,158
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62	$ 64	$ 90	$ 90
Utilities	2,217	2,456	3,517	3,227
TOTAL BERENDO	$ 2,279	$ 2,520	$ 3,607	$ 3,317
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88	$ 91	$ 126	$ 126
Utilities	3,104	3,439	4,925	4,518
TOTAL BROADLAND	$ 3,192	$ 3,530	$ 5,051	$ 4,644
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 801	$ 677	$ 942	$ 942
Utilities	25,116	26,025	36,954	34,169
TOTAL CALIFORNIA	$ 25,917	$ 26,702	$ 37,896	$ 35,111
CALIFORNIA-ZONE 12				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 76	$ 76
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,490	$ 7,653	$ 7,868	$ 7,868
Utilities	59,746	68,309	99,576	90,174
TOTAL CITY TERRACE	$ 65,236	$ 75,962	$ 107,444	$ 98,042
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 251	$ 259	$ 357	$ 357
Utilities	10,072	11,179	15,982	14,582
TOTAL COLIMA	$ 10,323	$ 11,438	$ 16,339	$ 14,939
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,352	$ 6,294	$ 8,677	$ 8,677
Utilities	208,323	231,562	331,203	302,708
TOTAL CRENSHAW	$ 213,675	$ 237,856	$ 339,880	$ 311,385
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 120	$ 124	$ 174	$ 174
Utilities	4,469	4,954	7,089	6,494
TOTAL DENLEY	$ 4,589	$ 5,078	$ 7,263	$ 6,668

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 71	$ 73	$ 102	$ 102
Utilities	2,604	2,886	4,130	3,784
TOTAL DITTMAR	$ 2,675	$ 2,959	$ 4,232	$ 3,886
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,877	$ 1,980	$ 2,700	$ 2,700
Utilities	66,535	76,475	108,919	99,941
TOTAL DOLORES	$ 68,412	$ 78,455	$ 111,619	$ 102,641
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75	$ 77	$ 108	$ 108
Utilities	2,752	3,050	4,365	3,999
TOTAL ESTHER	$ 2,827	$ 3,127	$ 4,473	$ 4,107
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62	$ 64	$ 90	$ 90
Utilities	2,250	2,494	3,570	3,273
TOTAL FLYNN	$ 2,312	$ 2,558	$ 3,660	$ 3,363
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 716	$ 728	$ 1,014	$ 1,014
Utilities	25,661	28,442	40,713	37,445
TOTAL FOSTER	$ 26,377	$ 29,170	$ 41,727	$ 38,459
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 700	$ 1,103	$ 1,767	$ 1,767
Utilities	36,903	51,534	75,543	69,128
TOTAL FOXDALE	$ 37,603	$ 52,637	$ 77,310	$ 70,895
FOXDALE-ZONE 46				
OTHER CHARGES				
Interest on notes and warrants	$	$ 728	$ 1,144	$ 1,144
FOXDALE-ZONE 47				
OTHER CHARGES				
Interest on notes and warrants	$ 90	$	$	$
TOTAL FOXDALE-ZONE 47	$ 90	$	$	$
FOXDALE-ZONE 49				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$	$	$
Utilities	424			
TOTAL FOXDALE-ZONE 49	$ 449	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
FOXDALE-ZONE 51				
SERVICES AND SUPPLIES				
Special departmental expense	$ 825	$	$	$
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,906	$ 6,414	$ 9,057	$ 9,057
Utilities	219,312	251,862	365,263	335,288
TOTAL GARO	$ 222,218	$ 258,276	$ 374,320	$ 344,345
GARO-ZONE 75				
OTHERCHARGES				
Interest on notes and warrants	$ 294	$	$	$
GARO-ZONE 179				
SERVICES AND SUPPLIES				
Utilities	$ 1,067	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$ 107	$	$	$
TOTAL GARO-ZONE 179	$ 1,174	$	$	$
GARO-ZONE 183				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,247	$ 812	$	$
Utilities	4,452			
TOTAL SERVICES AND SUPPLIES	$ 5,699	$ 812	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 812	$ 258
TOTAL GARO-ZONE 183	$ 5,699	$ 812	$ 812	$ 258
GARO-ZONE 184				
SERVICES AND SUPPLIES				
Special departmental expense	$ 433	$ 393	$	$
Utilities	2,332			
TOTAL SERVICES AND SUPPLIES	$ 2,765	$ 393	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 393	$
TOTAL GARO-ZONE 184	$ 2,765	$ 393	$ 393	$
GARO-ZONE 187				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,923	$ 1,624	$	$
Utilities	9,540			
TOTAL SERVICES AND SUPPLIES	$ 11,463	$ 1,624	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,624	$
TOTAL GARO-ZONE 187	$ 11,463	$ 1,624	$ 1,624	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
GARO-ZONE 189				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113	$ 17	$	$
GARO-ZONE 191				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 393	$	$
Utilities	2,332			
TOTAL SERVICES AND SUPPLIES	$ 2,366	$ 393	$	$
OTHER CHARGES				
Interes on notes and warrants	$	$	$ 393	$
TOTAL GARO-ZONE 191	$ 2,366	$ 393	$ 393	$
GARO-ZONE 192				
SERVICES AND SUPPLIES				
Special departmental expense	$ 590	$ 506	$	$
Utilities	2,968			
TOTAL SERVICES AND SUPPLIES	$ 3,558	$ 506	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 506	$
TOTAL GARO-ZONE 192	$ 3,558	$ 506	$ 506	$
CARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 475	$ 488	$ 684	$ 684
Utilities	18,135	20,047	29,052	26,567
TOTAL CARVEY	$ 18,610	$ 20,535	$ 29,736	$ 27,251
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100	$ 103	$ 144	$ 144
Utilities	3,821	4,237	6,069	5,544
TOTAL GREENHEDGE	$ 3,921	$ 4,340	$ 6,213	$ 5,688
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 346	$ 144	$ 1,116	$ 354
Utilities	9,583	10,642	15,418	14,116
TOTAL GREENLEAF	$ 9,929	$ 10,786	$ 16,534	$ 14,470
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44	$ 46	$ 63	$ 63
Utilities	1,639	1,873	2,681	2,450
TOTAL GREER	$ 1,733	$ 1,919	$ 2,744	$ 2,513

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
HACIENDA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ -78	$ 512	$ 708	$ 708
Utilities	37,487	19,945	27,886	25,579
TOTAL SERVICES AND SUPPLIES	$ 37,565	$ 20,457	$ 28,594	$ 26,287
OTHER CHARGES				
Interest on notes and warrants	$	$ 2,210	$	$
TOTAL HACIENDA HEIGHTS	$ 37,565	$ 22,667	$ 28,594	$ 26,287
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92	$ 95	$ 132	$ 132
Utilities	3,343	3,705	5,304	4,860
TOTAL HASKINS	$ 3,435	$ 3,800	$ 5,436	$ 4,992
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 26	$ 36	$ 36
Utilities	887	982	1,406	1,291
TOTAL IMPERIAL CREST	$ 912	$ 1,008	$ 1,442	$ 1,327
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 469	$ 569	$ 669	$ 669
Utilities	18,987	21,028	29,941	27,425
TOTAL INDUSTRIAL	$ 19,456	$ 21,597	$ 30,610	$ 28,094
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 58	$ 81	$ 81
Utilities	2,045	2,267	3,240	2,972
TOTAL JAVELIN	$ 2,102	$ 2,325	$ 3,321	$ 3,053
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 95	$ 97	$ 135	$ 135
Utilities	3,325	3,684	5,276	4,841
TOTAL KAGEL CANYON	$ 3,420	$ 3,781	$ 5,411	$ 4,976
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,324	$ 39,051	$ 31,771	$ 31,771
Utilities	239,350	262,853	385,605	348,112
TOTAL KERN	$ 258,674	$ 301,904	$ 417,376	$ 379,883

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,930	$ 14,096	$ 9,668	$ 9,668
Utilities	27,969	31,074	44,919	41,432
TOTAL LA CANADA	$ 29,899	$ 45,170	$ 54,587	$ 51,100
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 492*	$ 174	$ 246	$
Utilities	3,400	7,916	11,389	4,277
TOTAL LA CRESCENTA	$ 2,908	$ 8,090	$ 11,635	$ 4,277
LA CRESCENTA-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32	$ 297	$	$
Utilities	1,696			
TOTAL SERVICES AND SUPPLIES	$ 1,728	$ 297	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 297	$ 94
TOTAL LA CRESCENTA-ZONE 5	$ 1,728	$ 297	$ 297	$ 94
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,293	$ 1,953	$ 2,721	$ 2,718
Utilities	72,129	79,733	114,498	104,614
TOTAL LAKE MARIE	$ 82,422	$ 81,686	$ 117,219	$ 107,332
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 71	$ 39	$ 54	$ 54
Utilities	1,330	1,474	2,110	1,936
TOTAL LAKEWOOD	$ 1,401	$ 1,513	$ 2,164	$ 1,990
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 613	$ 6,669	$ 9,141	$ 9,141
Utilities	244,006	269,967	385,456	352,711
TOTAL LANCASTER	$ 244,619	$ 276,636	$ 394,597	$ 361,852
LANCASTER-ZONE 55				
OTHER CHARGES				
Interest on notes and warrants	$ 110	$	$	$
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 31	$ 237	$ 237
Utilities	1,035	1,146	8,910	8,499
TOTAL LANCASTER HEIGHTS	$ 1,065	$ 1,177	$ 9,147	$ 8,736

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,049	$ 4,134	$ 5,628	$ 5,628
Utilities	190,275	211,566	301,265	273,515
TOTAL LAWNDALE	$ 194,324	$ 215,700	$ 306,893	$ 279,143
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 501	$ 1,139	$ 1,330	$ 1,330
Utilities	16,351	18,138	25,938	23,711
TOTAL LAYTON VISTA	$ 16,852	$ 19,277	$ 27,268	$ 25,041
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,410	$ 2,489	$ 3,432	$ 3,432
Utilities	94,000	105,445	150,359	137,845
TOTAL LOMITA	$ 96,410	$ 107,934	$ 153,791	$ 141,277
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,492	$ 12,465	$ 14,964	$ 14,964
Utilities	172,112	193,261	282,895	257,468
TOTAL LONGDEN	$ 180,604	$ 205,726	$ 297,859	$ 272,432
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 196	$ 202	$ 279	$ 279
Utilities	9,097	8,692	12,424	11,341
TOTAL LOS NIETOS	$ 9,293	$ 8,894	$ 12,703	$ 11,620
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 56	$ 73	$ 78
Utilities	2,239	2,488	3,556	3,241
TOTAL LUCILE	$ 2,295	$ 2,544	$ 3,634	$ 3,319
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 462	$ 7,222	$ 1,119	$ 1,119
Utilities	4,574	5,124	7,205	6,550
TOTAL MANHATTAN	$ 5,036	$ 12,346	$ 8,324	$ 7,669
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 457	$ 471	$ 660	$ 660
Utilities	16,386	18,156	25,992	23,845
TOTAL MIDCREST	$ 16,843	$ 18,627	$ 26,652	$ 24,505

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,074	$ 1,121	$ 1,575	$ 1,575
Utilities	40,645	45,762	66,430	60,759
TOTAL MINES	$ 41,719	$ 46,883	$ 68,005	$ 62,334
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 19	$ 24	$ 24
Utilities	865	962	1,373	1,243
TOTAL MIRALESTE	$ 883	$ 981	$ 1,397	$ 1,267
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 502	$ 517	$ 717	$ 717
Utilities	18,181	20,152	28,936	26,538
TOTAL MONTROSE	$ 18,683	$ 20,669	$ 29,653	$ 27,255
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 134	$ 140	$ 195	$ 195
Utilities	4,853	5,377	7,695	7,060
TOTAL NESTOR	$ 4,987	$ 5,517	$ 7,890	$ 7,255
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 473*	$ 306	$ 429	$ 429
Utilities	10,162	12,180	17,409	15,959
TOTAL NEWGATE	$ 9,689	$ 12,486	$ 17,838	$ 16,388
NEWGATE-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 968	$ 492	$	$
Utilities	3,816			
TOTAL SERVICES AND SUPPLIES	$ 4,784	$ 492	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 492	$
TOTAL NEWGATE-ZONE 2	$ 4,784	$ 492	$ 492	$
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,816	$ 4,101	$ 7,863	$ 7,863
Utilities	168,835	194,344	334,382	311,957
TOTAL NEWHALL	$ 172,651	$ 198,445	$ 342,245	$ 319,820
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,510	$ 2,619	$ 3,630	$ 3,630
Utilities	95,258	105,732	152,112	139,178
TOTAL PALMDALE	$ 97,768	$ 108,351	$ 155,742	$ 142,808

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,938	$ 2,053	$ 2,790	$ 2,790
Utilities	75,279	83,559	112,661	109,210
TOTAL PIEDMONT	$ 77,217	$ 85,612	$ 115,451	$ 112,000
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,146	$ 6,524	$ 6,101	$ 6,101
Utilities	9,321	10,457	17,011	15,277
TOTAL POPPY FIELDS	$ 13,467	$ 16,981	$ 23,112	$ 21,378
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69	$ 69	$ 96	$ 96
Utilities	2,365	2,620	3,751	3,443
TOTAL REDONDO	$ 2,434	$ 2,689	$ 3,847	$ 3,539
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19*	$ 64	$ 81	$
Utilities	1,593	3,596	5,123	1,549
TOTAL RIVERSIDE	$ 1,579	$ 3,660	$ 5,204	$ 1,549
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17	$ 18	$ 24	$
Utilities	1,109	1,066	1,517	1,363
TOTAL SAN DIMAS	$ 1,126	$ 1,084	$ 1,541	$ 1,363
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 796	$ 848	$ 1,158	$ 1,158
Utilities	30,939	32,371	46,342	42,590
TOTAL SATIVA	$ 31,735	$ 33,219	$ 47,500	$ 43,748
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 266	$ 274	$ 396	$ 396
Utilities	8,557	11,414	16,321	15,602
TOTAL SEPULVEDA	$ 8,823	$ 11,688	$ 16,717	$ 15,998
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 59,704	$ 70,222	$ 74,325	$ 74,325
Utilities	502,721	550,475	721,064	653,246
TOTAL STEPHENSON-LAGUNA	$ 562,425	$ 620,697	$ 795,389	$ 727,571

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 358	$ 446	$ 624	$ 624
Utilities	15,502	17,234	24,675	22,630
TOTAL SUNNYBROOK	$ 15,860	$ 17,680	$ 25,299	$ 23,254
SUNNYBROOK-ZONE 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 118	$ 47	$	$
Utilities	212			
TOTAL SUNNYBROOK-ZONE 11	$ 330	$ 47	$	$
SUNNYBROOK-ZONE 16				
OTHER CHARGES				
Interest on notes and warrants	$ 347	$	$	$
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39	$ 41	$ 57	$ 57
Utilities	1,404	1,556	2,227	2,044
TOTAL TRUMBALL	$ 1,443	$ 1,597	$ 2,284	$ 2,101
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 197	$ 206	$ 288	$ 288
Utilities	6,946	7,695	11,255	10,328
TOTAL VAL VERDE	$ 7,143	$ 7,901	$ 11,543	$ 10,616
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124	$ 141	$ 237	$ 237
Utilities	4,531	5,024	10,179	9,315
TOTAL WALNUT	$ 4,655	$ 5,165	$ 10,416	$ 9,552
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44,520	$ 49,511	$ 53,060	$ 53,060
Utilities	97,113	94,423	152,537	131,310
TOTAL SERVICES AND SUPPLIES	$ 141,633	$ 143,934	$ 205,597	$ 184,370
OTHER CHARGES				
Interest on notes and warrants	$ 13,424	$ 10,070	$ 6,711	$ 6,711
TOTAL WEST HOLLYWOOD	$ 155,057	$ 154,004	$ 212,308	$ 191,081
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,097	$ 4,782	$ 4,463	$ 4,463
Utilities	47,237	53,185	78,575	70,390
TOTAL WEST KNOLL	$ 50,334	$ 57,967	$ 83,038	$ 74,853

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 77	$ 78	$ 108	$ 108
Utilities	2,980	3,307	4,728	4,317
TOTAL WEST WHITTIER	$ 3,057	$ 3,385	$ 4,836	$ 4,425
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,601	$ 2,392	$ 2,925	$ 2,925
Utilities	56,642	63,129	89,727	81,751
TOTAL WILLOWBROOK	$ 58,243	$ 65,521	$ 92,652	$ 84,676
TOTAL LIGHTING DISTRICTS	$ 4,076,459	$ 4,505,203	$ 6,372,292	$ 5,834,538

*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 392	$ 1,173	$ 1,282	$ 1,282
Utilities	2,026	1,987	3,236	2,769
TOTAL SERVICES AND SUPPLIES	$ 2,418	$ 3,160	$ 4,518	$ 4,051
OTHER CHARGES				
Interest on notes and warrants	$ 125	$ 89	$	$
TOTAL NO. 411	$ 2,543	$ 3,249	$ 4,518	$ 4,051
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,726	$ 3,451	$ 3,999	$ 3,999
Utilities	5,227	5,839	9,424	9,424
TOTAL NO. 540	$ 7,953	$ 9,290	$ 13,423	$ 13,423
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,741	$ 25,590	$ 50,511	$ 50,511
Utilities	17,897	19,836	32,032	30,559
TOTAL NO. 588	$ 32,638	$ 45,426	$ 82,543	$ 81,070
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,565	$ 1,826	$ 2,057	$ 2,057
Utilities		4,105	4,265	3,925
TOTAL NO. 669	$ 5,565	$ 5,931	$ 6,322	$ 5,982
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 184	$ 861	$ 910	$ 910
Utilities	397	445	773	773
TOTAL NO. 691	$ 581	$ 1,306	$ 1,683	$ 1,683
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,796	$ 1,320	$ 1,158	$ 1,158
Utilities	159*	1,429	1,633	1,504
TOTAL NO. 760	$ 1,637	$ 2,749	$ 2,791	$ 2,662

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,400	$ 2,580	$ 2,949	$ 2,949
Utilities	5,144	5,757	9,186	7,921
TOTAL SERVICES AND SUPPLIES	$ 6,544	$ 8,337	$ 12,135	$ 10,870
OTHER CHARGES				
Interest on notes and warrants	$ 145	$	$	$
TOTAL NO. 865	$ 6,689	$ 8,337	$ 12,135	$ 10,870
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,758	$ 42,222	$ 56,682	$ 56,682
Utilities	67,864	75,059	118,202	105,289
TOTAL NO. 941	$ 80,622	$ 117,281	$ 174,884	$ 161,971
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,929	$ 57,042	$ 28,797	$ 28,797
Utilities	32,068	36,041	58,003	57,050
TOTAL NO. 1007	$ 52,997	$ 93,083	$ 86,800	$ 85,847
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 321	$ 321	$ 471	$ 450
Utilities	11,123	12,407	18,568	16,291
TOTAL NO. 1395	$ 11,444	$ 12,728	$ 19,039	$ 16,741
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47	$ 25	$ 33	$ 33
Utilities	1,315	1,465	2,087	1,883
TOTAL NO. 1396	$ 1,362	$ 1,490	$ 2,120	$ 1,916
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 716	$ 881	$ 1,401	$ 1,401
Utilities	30,836	34,774	52,220	52,220
TOTAL NO. 1400	$ 31,552	$ 35,655	$ 53,621	$ 53,621
NO. 1400-ZONE 1				
SERVICES AND SUPPLIES				
Special Departmental expense	$ 426	$ 345	$	$
Utilities	2,120			
TOTAL NO. 1400-ZONE 1	$ 2,546	$ 345	$	$
NO. 1400-ZONE 2				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 170	$ 62

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,282	$ 2,309	$ 3,279	$ 3,279
Utilities	80,144	90,576	127,011	121,173
TOTAL NO. 1456	$ 82,426	$ 92,885	$ 130,290	$ 124,452
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38	$ 39	$ 54	$ 54
Utilities	1,330	1,474	2,111	1,936
TOTAL NO. 1472	$ 1,368	$ 1,513	$ 2,165	$ 1,990
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 309	$ 309	$ 435	$ 435
Utilities	11,234	12,456	17,941	16,425
TOTAL NO. 1517	$ 11,543	$ 12,765	$ 18,376	$ 16,860
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 163	$ 163	$ 228	$ 228
Utilities	5,616	6,222	8,910	8,176
TOTAL NO. 1560	$ 5,779	$ 6,385	$ 9,138	$ 8,404
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 512	$ 1,575	$ 1,064	$
Utilities	631	707	1,160	679
TOTAL NO. 1565	$ 1,143	$ 2,282	$ 2,224	$ 679
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 513	$ 1,360	$ 11,812	$ 1,468
Utilities	1,117	1,253	2,166	2,166
TOTAL NO. 1575	$ 1,630	$ 2,613	$ 13,978	$ 3,634
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 49	$ 69	$ 69
Utilities	1,700	1,883	2,697	2,474
TOTAL NO. 1600	$ 1,749	$ 1,932	$ 2,766	$ 2,543
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 472	$ 391	$ 675	$ 675
Utilities	14,460	15,687	28,754	26,297
TOTAL NO. 1608	$ 14,932	$ 16,078	$ 29,429	$ 26,972
NO 1608-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants	$	$ 46	$	$

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 1608-ZONE 2				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 125	$ 108
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,277	$ 1,258	$ 1,746	$ 1,746
Utilities	44,557	50,878	73,355	73,355
TOTAL NO. 1613	$ 45,834	$ 52,136	$ 75,101	$ 75,101
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54,035	$	$	$
Utilities	159,422			
TOTAL NO. 1615	$ 213,457	$	$	$
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 685	$ 696	$ 972	$ 972
Utilities	24,176	26,835	38,590	35,387
TOTAL NO. 1616	$ 24,861	$ 27,531	$ 39,562	$ 36,359
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 46	$ 63	$ 63
Utilities	1,734	1,924	2,752	2,514
TOTAL NO. 1620	$ 1,780	$ 1,970	$ 2,815	$ 2,577
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 132	$ 183	$ 183
Utilities	4,570	5,064	7,259	6,648
TOTAL NO. 1625	$ 4,703	$ 5,196	$ 7,442	$ 6,831
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 212	$ 221	$ 315	$ 315
Utilities	7,580	8,648	12,317	11,409
TOTAL NO. 1633	$ 7,792	$ 8,869	$ 12,632	$ 11,724
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,330	$ 3,910	$ 4,537	$ 4,537
Utilities	5,100	5,715	9,903	9,903
TOTAL NO. 1660	$ 7,430	$ 9,625	$ 14,440	$ 14,440
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,239	$ 1,166	$ 1,806	$ 1,806
Utilities	40,858	45,565	72,981	66,890
TOTAL NO. 1670	$ 42,097	$ 46,731	$ 74,787	$ 68,696

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 1670-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 1,060	$ 161	$	$
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,092	$ 1,479	$ 2,067	$ 2,067
Utilities	83,519	81,368	117,162	106,061
TOTAL NO. 1676	$ 93,611	$ 82,847	$ 119,229	$ 108,128
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50	$ 51	$ 66	$ 66
Utilities	1,808	2,006	2,870	2,620
TOTAL NO. 1686	$ 1,858	$ 2,057	$ 2,936	$ 2,686
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,386	$ 2,296	$ 3,771	$ 3,771
Utilities	76,741	103,996	160,615	146,999
TOTAL NO. 1687	$ 80,127	$ 106,292	$ 164,386	$ 150,770
NO. 1687-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 131	$ 19	$	$
NO. 1687-ZONE 3				
OTHER CHARGES				
Interest on notes and warrants	$	$ 336	$ 588	$ 588
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 81	$ 83	$ 114	$ 114
Utilities	2,808	3,111	4,455	4,088
TOTAL NO. 1696	$ 2,889	$ 3,194	$ 4,569	$ 4,202
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,889	$ 4,703	$ 6,801	$ 6,801
Utilities	178,133	207,905	288,204	267,602
TOTAL NO. 1697	$ 183,022	$ 212,608	$ 295,005	$ 274,403
NO. 1697-ZONE 5				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 120	$ 120
NO. 1697-ZONE 6				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 15	$ 15

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 47	$ 66	$ 66
Utilities	1,626	1,801	2,579	2,367
TOTAL NO. 1720	$ 1,675	$ 1,848	$ 2,645	$ 2,433
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,904	$ 1,801	$ 2,439	$ 2,439
Utilities	57,617	64,424	95,396	95,396
TOTAL NO. 1741	$ 59,521	$ 66,225	$ 97,835	$ 97,835
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,389	$ 7,466	$ 10,563	$ 10,563
Utilities	212,731	235,757	338,852	312,550
TOTAL NO. 1744	$ 219,120	$ 243,223	$ 349,415	$ 323,113
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26	$ 245	$ 267	$ 267
Utilities	7,307	8,503	11,595	10,592
TOTAL NO. 1759	$ 7,333	$ 8,748	$ 11,862	$ 10,859
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 99	$ 109	$ 138	$ 138
Utilities	3,673	4,073	5,756	5,266
TOTAL NO. 1766	$ 3,772	$ 4,182	$ 5,894	$ 5,404
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,072	$ 2,945	$ 4,503	$ 4,503
Utilities	101,810	118,925	185,062	169,808
TOTAL NO. 1770	$ 105,882	$ 121,870	$ 189,565	$ 174,311
NO. 1770-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 236	$ 244	$	$
Utilities	1,908			
TOTAL NO. 1770-ZONE 4	$ 2,144	$ 244	$	$
NO. 1770-ZONE 7				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 75	$ 75
NO. 1770-ZONE 9				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 400	$ 400

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 1770-ZONE 12				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 65	$ 65
NO. 1770-ZONE 13				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 290	$ 290
NO. 1770-ZONE 14				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 70	$ 70
NO. 1770-ZONE 24				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 280	$ 280
NO. 1770-ZONE 25				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 205	$ 205
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,143	$ 544	$ 957	$
Utilities	22,536	22,498	40,733	37,329
TOTAL NO. 1847	$ 23,679	$ 23,042	$ 41,690	$ 37,329
NO. 1847-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 510	$ 405	$	$
Utilities	2,332			
TOTAL SERVICES AND SUPPLIES	$ 2,842	$ 405	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 648	$ 648
TOTAL NO. 1847-ZONE 1	$ 2,842	$ 405	$ 648	$ 648
NO. 1847-ZONE 4				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,340	$
NO. 1847-ZONE 5				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 150	$ 150
NO. 1847-ZONE 6				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 370	$
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 94*	$ 199	$ 336	$ 336
Utilities	6,537	6,938	13,919	12,747
TOTAL NO. 1864	$ 6,443	$ 7,137	$ 14,255	$ 13,083

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 1864-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 360	$	$	$
Utilities	1,908			
TOTAL SERVICES AND SUPPLIES	$ 2,268	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 501	$ 501
TOTAL NO. 1864-ZONE 1	$ 2,268	$	$ 501	$ 501
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,460	$ 10,288	$ 8,454	$ 8,454
Utilities	157,129	177,650	259,125	237,610
TOTAL NO. 1865	$ 163,589	$ 187,938	$ 267,579	$ 246,064
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,601	$ 5,520	$ 6,843	$ 6,843
Utilities	139,034	175,402	290,828	266,197
TOTAL NO. 1866	$ 143,635	$ 180,922	$ 297,671	$ 273,040
NO. 1866-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 278	$	$	$
Utilities	1,484			
TOTAL SERVICES AND SUPPLIES	$ 1,762	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 340	$ 37
TOTAL NO. 1866-ZONE 1	$ 1,762	$	$ 340	$ 37
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,431	$ 4,769	$ 7,368	$ 7,368
Utilities	166,576	192,231	302,408	277,367
TOTAL NO. 1867	$ 172,007	$ 197,000	$ 309,776	$ 284,735
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84	$ 82	$ 114	$ 114
Utilities	2,808	3,111	4,356	4,088
TOTAL NO. 1868	$ 2,892	$ 3,193	$ 4,470	$ 4,202
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41	$ 41	$ 57	$ 57
Utilities	1,450	1,607	2,301	2,108
TOTAL NO. 1940	$ 1,491	$ 1,648	$ 2,358	$ 2,165

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 276	$ 269	$ 378	$ 378
Utilities	9,588	10,527	15,259	13,982
TOTAL NO. 1956	$ 9,864	$ 10,796	$ 15,637	$ 14,360
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 972	$ 805	$ 1,149	$ 1,149
Utilities	27,802	30,804	45,048	41,329
TOTAL NO. 1960	$ 28,774	$ 31,609	$ 46,197	$ 42,478
NO. 1960-ZONE 3				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 25	$
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 367	$ 1,121	$	$
Utilities	757	854		
TOTAL NO. 2243	$ 1,124	$ 1,975	$	$
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 554	$ 1,382	$ 1,530	$ 1,530
Utilities	1,316	1,475	2,413	2,063
TOTAL NO. 2255	$ 1,870	$ 2,857	$ 3,943	$ 3,593
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 605	$ 789	$ 1,623	$ 1,623
Utilities	1,242	1,388	2,257	1,929
TOTAL SERVICES AND SUPPLIES	$ 1,847	$ 2,177	$ 3,880	$ 3,552
OTHER CHARGES				
Interest on notes and warrants	$ 120	$	$	$
TOTAL NO. 2261	$ 1,967	$ 2,177	$ 3,880	$ 3,552
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 183	$ 860	$ 910	$ 910
Utilities	378	418	684	584
TOTAL NO. 2274	$ 561	$ 1,278	$ 1,594	$ 1,494
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 128	$ 782	$ 817	$ 817
Utilities	306	343	557	476
TOTAL NO. 2301	$ 434	$ 1,125	$ 1,374	$ 1,293

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 202	$ 886	$ 941	$ 941
Utilities	414	464	753	644
TOTAL NO. 2310	$ 616	$ 1,350	$ 1,694	$ 1,585
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 330	$ 1,069	$ 1,158	$ 1,158
Utilities	779	802	1,310	1,120
TOTAL NO. 2311	$ 1,109	$ 1,871	$ 2,468	$ 2,278
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 165	$ 834	$ 861	$ 693
Utilities	283	384	615	175
TOTAL NO. 2321	$ 448	$ 1,218	$ 1,476	$ 868
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 479	$ 1,280	$ 1,409	$ 1,409
Utilities	1,093	1,225	1,967	1,692
TOTAL NO. 2328	$ 1,572	$ 2,505	$ 3,376	$ 3,101
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 220	$ 913	$ 972	$ 972
Utilities	541	600	978	836
TOTAL NO. 2345	$ 761	$ 1,513	$ 1,950	$ 1,808
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73	$ 704	$ 724	$ 724
Utilities	145	167	274	248
TOTAL NO. 2353	$ 218	$ 871	$ 998	$ 972
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 579	$ 502	$ 1,209	$ 1,186
Utilities	793	889	1,436	1,228
TOTAL NO. 2379	$ 1,372	$ 1,391	$ 2,645	$ 2,414
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92	$ 730	$ 745	$ 462
Utilities	180	202	342	293
TOTAL SERVICES AND SUPPLIES	$ 272	$ 932	$ 1,087	$ 755
OTHER CHARGES				
Interest on notes and warrants	$ 18	$	$	$
TOTAL NO. 2387	$ 290	$ 932	$ 1,087	$ 755

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 330	$ 1,069	$ 1,158	$ 1,158
Utilities	721	803	994	994
TOTAL NO. 2421	$ 1,051	$ 1,872	$ 2,152	$ 2,152
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,083	$ 1,891	$ 2,137	$ 2,137
Utilities	2,464	2,758	3,764	3,764
TOTAL NO. 2430	$ 3,547	$ 4,649	$ 5,901	$ 5,901
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 147	$ 809	$ 832	$ 650
Utilities	305	337	547	468
TOTAL NO. 2440	$ 452	$ 1,146	$ 1,379	$ 1,118
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 192	$ 869	$ 922	$ 922
Utilities	673	746	1,153	1,015
TOTAL NO. 2454	$ 865	$ 1,615	$ 2,075	$ 1,937
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13*	$ 1,440	$ 1,537	$
Utilities	1,185	1,600	2,541	1,038
TOTAL NO. 2482	$ 1,172	$ 3,040	$ 4,078	$ 1,038
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 389	$ 1,143	$ 1,250	$ 1,250
Utilities	1,859	2,075	3,186	3,027
TOTAL NO. 10000	$ 2,248	$ 3,218	$ 4,436	$ 4,277
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 240	$ 940	$ 1,003	$ 1,003
Utilities	631	708	1,166	1,151
TOTAL NO. 10002	$ 871	$ 1,648	$ 2,169	$ 2,154
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,588	$ 2,116	$ 2,404	$ 2,404
Utilities	2,500	2,802	4,765	4,765
TOTAL NO. 10003	$ 4,088	$ 4,918	$ 7,169	$ 7,169

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28	$ 28	$ 39	$ 39
Utilities	1,006	1,116	1,596	1,462
TOTAL NO. 10005	$ 1,034	$ 1,144	$ 1,635	$ 1,501
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,884	$ 3,231	$ 5,181	$ 5,181
Utilities	134,261	144,370	224,761	205,460
TOTAL NO. 10006	$ 138,145	$ 147,601	$ 229,942	$ 210,641
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 128	$ 128	$ 180	$ 180
Utilities	4,442	4,922	7,057	6,472
TOTAL NO. 10007	$ 4,570	$ 5,050	$ 7,237	$ 6,652
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22	$ 22	$ 30	$ 30
Utilities	1,196	1,332	1,897	1,712
TOTAL NO. 10008	$ 1,218	$ 1,354	$ 1,927	$ 1,742
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60	$ 60	$ 84	$ 84
Utilities	2,406	2,292	3,283	3,012
TOTAL NO. 10010	$ 2,466	$ 2,352	$ 3,367	$ 3,096
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,500	$ 14,457	$	$
Utilities			12,863	10,030
TOTAL NO. 10011 (ZONE A)	$ 8,500	$ 14,457	$ 12,863	$ 10,030
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,002	$ 28,324	$ 34,550	$ 34,550
Utilities	302,540	293,811	427,888	396,650
TOTAL NO. 10011 (ZONE B)	$ 315,542	$ 322,135	$ 462,438	$ 431,200
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 386	$ 1,148	$ 1,251	$ 1,251
Utilities	866	970	1,672	1,672
TOTAL NO. 10012	$ 1,252	$ 2,118	$ 2,923	$ 2,923

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 226	$ 226	$ 309	$ 309
Utilities	7,611	8,433	12,076	11,080
TOTAL NO. 10013	$ 7,837	$ 8,659	$ 12,385	$ 11,389
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129	$ 128	$ 177	$ 177
Utilities	4,360	4,830	6,917	6,347
TOTAL NO. 10014	$ 4,489	$ 4,958	$ 7,094	$ 6,524
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76	$ 69	$ 126	$ 126
Utilities	3,311	2,777	6,125	4,887
TOTAL NO. 10016	$ 3,387	$ 2,846	$ 6,251	$ 5,013
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 11	$ 15	$ 15
Utilities	369	409	586	538
TOTAL NO. 10017	$ 380	$ 420	$ 601	$ 553
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66	$ 212	$ 93	$ 93
Utilities	2,382	2,641	3,674	3,461
TOTAL NO. 10018	$ 2,448	$ 2,853	$ 3,767	$ 3,554
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 354	$ 350	$ 489	$ 489
Utilities	12,136	13,448	19,255	17,662
TOTAL NO. 10023	$ 12,490	$ 13,798	$ 19,744	$ 18,151
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 110	$ 156	$ 786	$ 786
Utilities	217	248	410	351
TOTAL NO. 10024	$ 327	$ 404	$ 1,196	$ 1,137
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 613	$ 783	$ 803	$ 428
Utilities	270	297	479	409
TOTAL NO. 10025	$ 883	$ 1,080	$ 1,282	$ 837

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,992	$ 3,418	$ 3,948	$ 3,948
Utilities	6,364	7,136	11,627	10,429
TOTAL NO. 10027	$ 8,356	$ 10,554	$ 15,575	$ 14,377
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,174	$ 9,658	$ 14,761	$ 14,761
Utilities	12,879	32,624	31,618	27,264
TOTAL NO. 10028	$ 22,053	$ 42,282	$ 46,379	$ 42,025
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 83	$ 82	$ 114	$ 114
Utilities	3,422	3,807	5,860	5,175
TOTAL NO. 10030	$ 3,505	$ 3,889	$ 5,974	$ 5,289
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,400	$ 2,075	$ 3,249	$ 3,249
Utilities	74,512	85,820	135,713	124,264
TOTAL NO. 10032	$ 76,912	$ 87,895	$ 138,962	$ 127,513
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,206	$ 3,528	$ 4,102	$ 4,102
Utilities	9,025	10,535	18,098	15,566
TOTAL NO. 10033	$ 11,231	$ 14,063	$ 22,200	$ 19,668
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,050	$ 1,051	$ 1,449	$ 1,449
Utilities	39,965	45,006	64,338	58,731
TOTAL NO. 10034	$ 41,015	$ 46,057	$ 65,787	$ 60,180
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51	$ 49	$ 72	$ 72
Utilities	2,019	2,242	3,204	3,090
TOTAL NO. 10036	$ 2,070	$ 2,291	$ 3,276	$ 3,162
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5*	$ 5	$ 15	$
Utilities	128	215	734	294
TOTAL NO. 10037	$ 123	$ 220	$ 749	$ 294
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 21	$ 18	$ 18
Utilities	506	563	921	836
TOTAL NO. 10038	$ 517	$ 584	$ 939	$ 854

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21	$ 21	$ 30	$ 30
Utilities	739	819	1,172	1,076
TOTAL NO. 10040	$ 760	$ 840	$ 1,202	$ 1,106
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15	$ 15	$ 21	$ 21
Utilities	517	573	820	752
TOTAL NO. 10041	$ 532	$ 588	$ 841	$ 773
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 723	$ 480	$ 705	$
Utilities	19,626	22,475	41,318	36,822
TOTAL NO. 10042	$ 20,349	$ 22,955	$ 42,023	$ 36,822
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115	$ 99	$ 138	$ 138
Utilities	3,491	3,869	5,538	5,075
TOTAL NO. 10043	$ 3,606	$ 3,968	$ 5,676	$ 5,213
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,066*	$ 11,595	$ 14,306	$ 14,306
Utilities	168,501	190,154	344,670	253,982
TOTAL NO. 10045A	$ 145,435	$ 201,749	$ 358,976	$ 268,288
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31,312	$ 34,343	$	$
Utilities			35,138	34,626
TOTAL NO. 10045B	$ 31,312	$ 34,343	$ 35,138	$ 34,626
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23	$ 24	$ 30	$ 30
Utilities	1,138	1,267	1,800	1,630
TOTAL NO. 10047	$ 1,161	$ 1,291	$ 1,830	$ 1,660
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 198	$ 125	$ 288	$
Utilities	5,353	7,102	15,518	5,234
TOTAL NO. 10049	$ 5,551	$ 7,227	$ 15,806	$ 5,234

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 118	$ 35	$ 51	$
Utilities	1,656	2,110	3,007	2,627
TOTAL NO. 10050	$ 1,774	$ 2,145	$ 3,058	$ 2,627
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 178	$ 184	$ 240	$ 240
Utilities	9,130	10,166	14,469	13,081
TOTAL NO. 10051	$ 9,308	$ 10,350	$ 14,709	$ 13,321
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,753	$ 1,320	$ 2,752	$ 2,752
Utilities	46,971	62,349	98,888	90,113
TOTAL NO. 10052	$ 48,724	$ 63,669	$ 101,640	$ 92,865
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79	$ 99	$ 105	$ 105
Utilities	4,184	4,661	6,640	5,992
TOTAL NO. 10054	$ 4,263	$ 4,760	$ 6,745	$ 6,097
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 130	$ 177	$ 177
Utilities	6,369	7,088	10,033	9,083
TOTAL NO. 10055	$ 6,502	$ 7,218	$ 10,210	$ 9,260
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 764	$ 544	$ 975	$ 975
Utilities	19,868	22,698	41,048	37,585
TOTAL NO. 10056	$ 20,632	$ 23,242	$ 42,023	$ 38,560
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 423	$ 345	$ 468	$ 468
Utilities	17,851	16,949	26,144	23,716
TOTAL NO. 10057	$ 18,274	$ 17,294	$ 26,612	$ 24,184
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 11	$ 15	$ 15
Utilities	598	666	949	856
TOTAL NO. 10058	$ 609	$ 677	$ 964	$ 871

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 509	$ 30	$ 39	$ 39
Utilities	1,133	1,731	2,466	2,225
TOTAL SERVICES AND SUPPLIES	$ 1,642	$ 1,761	$ 2,505	$ 2,264
OTHER CHARGES				
Interest on notes and warrants	$ 31	$	$	$
TOTAL NO. 10059	$ 1,673	$ 1,761	$ 2,505	$ 2,264
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,638	$ 811	$ 1,152	$ 1,152
Utilities	35,823	40,734	61,354	56,086
TOTAL NO. 10060	$ 37,461	$ 41,545	$ 62,506	$ 57,238
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,213	$ 1,498	$ 1,785	$ 1,785
Utilities	21,456	22,332	33,836	32,594
TOTAL NO. 10061	$ 22,669	$ 23,830	$ 35,621	$ 34,379
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 940	$ 902	$ 1,173	$ 1,173
Utilities	41,105	47,660	66,018	59,942
TOTAL NO. 10062	$ 42,045	$ 48,562	$ 67,191	$ 61,115
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 187	$ 187	$ 261	$ 261
Utilities	6,611	7,328	10,489	9,614
TOTAL NO. 10063	$ 6,798	$ 7,515	$ 10,750	$ 9,875
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45	$ 45	$	$
Utilities	2,117	2,356		
TOTAL NO. 10064	$ 2,162	$ 2,401	$	$
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,264	$ 10,015	$ 12,291	$ 7,698
Utilities	280,977	256,966	422,876	383,042
TOTAL NO. 10066	$ 289,241	$ 266,981	$ 435,167	$ 390,740
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 142	$ 132	$ 183	$ 183
Utilities	6,933	7,683	11,138	10,062
TOTAL NO. 10067	$ 7,075	$ 7,815	$ 11,321	$ 10,245

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13	$ 12	$ 15	$ 15
Utilities	598	666	949	856
TOTAL NO. 10068	$ 611	$ 678	$ 964	$ 871
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 566	$ 582	$ 816	$ 816
Utilities	22,663	25,298	36,363	33,191
TOTAL NO. 10069	$ 23,229	$ 25,880	$ 37,179	$ 34,007
NO. 10072-HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 408	$ 471	$ 684	$ 684
Utilities	33,097	35,050	41,625	37,638
TOTAL NO. 10072	$ 33,505	$ 35,521	$ 42,309	$ 38,322
NO. 10073-VERMONT AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32	$ 93	$ 93	$ 93
Utilities	580	5,221	4,361	3,971
TOTAL SERVICES AND SUPPLIES	$ 612	$ 5,314	$ 4,454	$ 4,064
OTHER CHARGES				
Interest on notes and warrants	$ 240	$ 269	$	$
TOTAL NO. 10073	$ 852	$ 5,583	$ 4,454	$ 4,064
NO. 10074-HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 355	$ 358	$ 459	$ 459
Utilities	23,239	15,766	23,695	21,517
TOTAL SERVICES AND SUPPLIES	$ 23,594	$ 16,124	$ 24,154	$ 21,976
OTHER CHARGES				
Interest on notes and warrants	$ 1,083	$ 591	$	$
TOTAL NO. 10074	$ 24,677	$ 16,715	$ 24,154	$ 21,976
NO. 10075-ROLLING HILLS ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36	$	$ 159	$ 159
Utilities			10,055	9,073
TOTAL SERVICES AND SUPPLIES	$ 36	$	$ 10,214	$ 9,232
OTHER CHARGES				
Interest on notes and warrants	$ 3,297	$	$	$
TOTAL NO. 10075	$ 3,333	$	$ 10,214	$ 9,232

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 10076-SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 295	$ 2,077	$ 2,730	$ 2,730
Utilities	77,362	86,586	123,311	112,514
TOTAL SERVICES AND SUPPLIES	$ 77,657	$ 88,663	$ 126,041	$ 115,244
OTHER CHARGES				
Interest on notes and warrants	$ 24	$	$	$
TOTAL NO. 10076	$ 77,681	$ 88,663	$ 126,041	$ 115,244
NO. 10152				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 27	$ 27
Utilities			1,708	1,541
TOTAL NO. 10152	$	$	$ 1,735	$ 1,568
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 3,617,234	$ 3,880,970	$ 5,813,676	$ 5,286,724

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
BELLA VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,528	$ 6,814	$ 7,074	$ 7,074
Expenditures applicable to prior years	47			
TOTAL BELLA VISTA	$ 5,575	$ 6,814	$ 7,074	$ 7,074
HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,664	$ 18,250	$ 22,509	$ 22,509
Expenditures applicable to prior years	215			
TOTAL HACIENDA	$ 17,879	$ 18,250	$ 22,509	$ 22,509
MONTEBELLO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55,447	$ 72,000	$ 88,077	$ 88,077
Expenditures applicable to prior years	719			
TOTAL MONTEBELLO	$ 56,166	$ 72,000	$ 88,077	$ 88,077
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,304	$ 4,491	$	$
Expenditures applicable to prior years	171			
TOTAL 120TH AND CENTRAL	$ 5,475	$ 4,491	$	$
TOTAL RECREATION AND PARK DISTRICTS	$ 85,095	$ 101,555	$ 117,660	$ 117,660

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,730,720	$ 2,233,944	$ 2,671,754	$ 2,604,146
SERVICES AND SUPPLIES				
Special departmental expense	$ 509,001	$ 694,361	$ 928,537	$ 867,087
Expenditures applicable to prior years	430			
TOTAL SERVICES AND SUPPLIES	$ 509,431	$ 694,361	$ 928,537	$ 867,087
FIXED ASSETS				
Land	$	$ 35,000	$ 110,000	$ 70,000
Structures and improvements	18,267	45,000	45,000	45,000
Equipment	142,965	175,702	129,470	49,075
Expenditures applicable to prior years	24,391			
TOTAL FIXED ASSETS	$ 185,623	$ 255,702	$ 284,470	$ 164,075
TOTAL CONSOLIDATED	$ 2,425,774	$ 3,184,007	$ 3,884,761	$ 3,635,308
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 71	$ 109	$ 109
SERVICES AND SUPPLIES				
Special departmental expense	$ 22	$ 1,260	$ 3,060	$ 3,060
Expenditures applicable to prior years	1,212			
TOTAL SERVICES AND SUPPLIES	$ 1,234	$ 1,260	$ 3,060	$ 3,060
TOTAL CONSOLIDAXED-ANETA ZONE	$ 1,234	$ 1,331	$ 3,169	$ 3,169
CONSOLIDATED-E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144	$ 283	$ 364	$ 364
SERVICES AND SUPPLIES				
Special departmental expense	$ 88,410	$ 200,000	$ 215,000	$ 215,000
TOTAL CONSOLIDATED-E.L.A. ZONE	$ 88,554	$ 200,283	$ 215,364	$ 215,364
CONSOLIDATED-FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 71	$ 109	$ 109
SERVICES AND SUPPLIES				
Special departmental expense	$ 32	$ 104,500	$ 10,000	$ 10,000
TOTAL CONSOLIDATED-FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2)	$ 32	$ 104,571	$ 10,109	$ 10,109

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
CONSOLIDATED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,137	$ 12,999	$ 12,432	$ 12,432
SERVICES AND SUPPLIES				
Special departmental expense	$ 747	$ 9,000	$ 8,500	$ 3,717
TOTAL CONSOLIDATED-GORMAN ZONE	$ 4,884	$ 21,999	$ 20,932	$ 16,149
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 71	$ 109	$ 109
SERVICES AND SUPPLIES				
Special departmental expense	$ 783	$ 860	$ 860	$ 860
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE	$ 783	$ 931	$ 969	$ 969
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,983	$ 7,113	$ 7,749	$ 7,749
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,271	$ 7,475	$ 7,700	$ 7,700
TOTAL CONSOLIDATED-LECHUZA ZONE	$ 9,254	$ 14,588	$ 15,449	$ 15,449
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,819	$ 28,448	$ 26,535	$ 26,535
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,044	$ 12,500	$ 13,500	$ 13,500
TOTAL CONSOLIDATED-MALIBU ZONE	$ 22,863	$ 40,948	$ 40,035	$ 40,035
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 71	$ 109	$ 109
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$ 2,650	$ 2,650	$ 2,650
TOTAL CONSOLIDATED-SANDALWOOD ZONE (1)	$ 6	$ 2,721	$ 2,759	$ 2,759
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 121	$ 283	$ 509	$ 509
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,606	$ 26,950	$ 26,950	$ 26,950
TOTAL CONSOLIDATED-TOPANGA ZONE	$ 25,727	$ 27,233	$ 27,459	$ 27,459
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,120	$ 29,185	$ 27,324	$ 27,324

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
CONSOLIDATED-TRANCAS ZONE (4)-Continued				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41,709	$ 42,600	$ 42,500	$ 42,500
Expenditures applicable to prior years	2,446			
TOTAL SERVICES AND SUPPLIES	$ 44,155	$ 42,600	$ 42,500	$ 42,500
TOTAL CONSOLIDATED-TRANCAS ZONE	$ 99,275	$ 71,785	$ 69,824	$ 69,824
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24,918	$ 38,452	$ 33,088	$ 33,276
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,479	$ 90,472	$ 99,511	$ 299,882
Expenditures applicable to prior years	7,717			
TOTAL SERVICES AND SUPPLIES	$ 44,196	$ 90,472	$ 99,511	$ 299,882
TOTAL MARINA	$ 69,114	$ 128,924	$ 132,599	$ 333,158
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,002	$ 42,094	$ 35,387	$ 34,310
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,618	$ 10,888	$ 17,967	$ 17,022
TOTAL WEST HOLLYWOOD-SHERMAN	$ 14,620	$ 52,982	$ 53,354	$ 51,332
TOTAL SEWER MAINTENANCE DISTRICTS	$ 2,762,120	$ 3,852,303	$ 4,476,783	$ 4,421,084

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES: Actual Prior Year 1974-75	EXPENDITURES: Estimated Current Year 1975-76	APPROPRIATIONS: Requested Fiscal Year 1976-77	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 189,750	$ 209,000	$	$
OTHER CHARGES				
Bond redemption	$ 15,000	$ 15,000	$	$
Interest on bonds	21,200	20,514		
TOTAL OTHER CHARGES	$ 36,200	$ 35,514	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,049	$ 4,000	$	$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 5,562	$ 12,000	$	$
TOTAL NO. 1	$ 234,561	$ 260,514	$	$
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,240,543	$ 1,395,000	$	$
Expenditures applicable to prior years	23,914*			
TOTAL SERVICES AND SUPPLIES	$ 1,216,629	$ 1,395,000	$	$
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$	$
Bond redemptions-Annex	1,000	1,000		
Bond redemptions-Zone B		2,000		
Interest on bonds-General	6,495	5,781		
Interest on bonds-Annex	100	60		
Interest on bonds-Zone B		5,200		
TOTAL OTHER CHARGES	$ 26,595	$ 33,041	$	$
FIXED ASSETS				
Land	$ 469	$	$	$
Structures and Improvements				
Additions and Betterments	$ 600,168	$ 330,000	$	$
TOTAL FIXED ASSETS	$ 600,637	$ 330,000	$	$

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 4 LANCASTER-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 374	$	$	$
TOTAL NO. 4	$ 1,844,235	$ 1,758,041	$	$
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 121,554	$ 157,000	$	$
Expenditures applicable to prior years	1,515*			
TOTAL SERVICES AND SUPPLIES	$ 120,039	$ 157,000	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 478	$ 4,000	$	$
TOTAL NO. 10	$ 120,517	$ 161,000	$	$
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 471,444	$ 500,000	$	$
Expenditures applicable to prior years	1,926*			
TOTAL SERVICES AND SUPPLIES	$ 469,518	$ 500,000	$	$
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$	$
Bond redemptions-Narbonne Ranch #2 Annex	17,000	17,000		
Bond redemptions-240th St. Annex	1,000			
Interest on bonds-General	160	130		
Interest on bonds-Narbonne Ranch #2 Annex	18,698	17,933		
Interest on bonds-240th St. Annex	725	700		
TOTAL OTHER CHARGES	$ 38,583	$ 36,763	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 40,656	$ 40,000	$	$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 121,687	$ 294,000	$	$
TOTAL NO. 13	$ 670,444	$ 870,763	$	$
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90,777	$ 112,800	$	$
Expenditures applicable to prior years	1,659*			
TOTAL SERVICES AND SUPPLIES	$ 89,118	$ 112,800	$	$

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 16 MIRAMONTE PARK-Continued				
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$	$
Interest on bonds	431	394		
TOTAL OTHER CHARGES	$ 1,431	$ 1,394	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 427	$ 1,200	$	$
TOTAL NO. 16	$ 90,976	$ 115,394	$	$
NO. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,372	$ 50,200	$	$
Expenditures applicable to prior years	222			
TOTAL SERVICES AND SUPPLIES	$ 37,594	$ 50,200	$	$
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,600	$	$
Interest on bonds	170	80		
TOTAL OTHER CHARGES	$ 1,970	$ 1,680	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 233	$ 800	$	$
TOTAL NO. 21	$ 39,797	$ 52,680	$	$
NO. 22 LIBLRTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 242,513	$ 283,000	$	$
Expenditures applicable to prior years	64*			
TOTAL SERVICES AND SUPPLIES	$ 242,449	$ 283,000	$	$
OTHER CHARGES				
Bond redemptions-General	$ 2,500	$ 2,500	$	$
Bond redemptions-Annex	11,000	11,000		
Interest on bonds-General	899	810		
Interest on bonds-Annex	8,415	7,948		
TOTAL OTHER CHARGES	$ 22,814	$ 22,258	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 534	$ 3,000	$	$
TOTAL NO. 22	$ 265,797	$ 308,258	$	$

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28,174	$ 33,700	$	$
OTHER CHARGES				
Bond redemptions	$ 8,000	$ 8,000	$	$
Interest on bonds	8,031	7,676		
TOTAL OTHER CHARGES	$ 16,031	$ 15,676	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,490	$ 2,000	$	$
TOTAL NO. 24	$ 45,695	$ 51,376	$	$
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63,662	$ 68,830	$	$
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$	$
Interest on bonds	723	680		
TOTAL OTHER CHARGES	$ 1,723	$ 1,680	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,225	$ 3,000	$	$
TOTAL NO. 26	$ 67,610	$ 73,510	$	$
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53,300	$ 77,600	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,000	$ 2,000	$	$
TOTAL NO. 27	$ 55,300	$ 79,600	$	$
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,247,985	$ 1,463,000	$	$
Expenditures applicable to prior years	1,796*			
TOTAL SERVICES AND SUPPLIES	$ 1,246,189	$ 1,463,000	$	$
OTHER CHARGES				
Bond redemption	$ 183,000	$ 197,000	$	$
Interest on bonds	302,385	293,667		
TOTAL OTHER CHARGES	$ 485,385	$ 490,667	$	$

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 29 MALIBU-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 385,036	$ 360,000	$	$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 88,429	$ 700,000	$	$
TOTAL NO. 29	$ 2,205,039	$ 3,013,667	$	$
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45,129	$ 62,700	$	$
Expenditures applicable to prior years	15,248			
TOTAL SERVICES AND SUPPLIES	$ 60,377	$ 62,700	$	$
OTHER CHARGES				
Bond redemptions-General	$ 12,000	$ 12,000	$	$
Bond redemptions-Zone A		2,000		
Interest on bonds-General	22,490	21,870		
Interest on bonds-Zone A		7,200		
TOTAL OTHER CHARGES	$ 34,490	$ 43,070	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,761	$ 2,000	$	$
TOTAL NO. 33	$ 96,628	$ 107,770	$	$
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116,090	$ 159,000	$	$
Expenditures applicable to prior years	39,135			
TOTAL SERVICES AND SUPPLIES	$ 155,225	$ 159,000	$	$
OTHER CHARGES				
Bond redemptions	$ 5,000	$ 5,000	$	$
Interest on bonds	13,163	12,938		
TOTAL OTHER CHARGES	$ 18,163	$ 17,938	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 10,503	$ 15,000	$	$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 1,135	$	$	$
TOTAL NO. 34	$ 185,026	$ 191,938	$	$

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1974-75	Estimated Current Year 1975-76	Requested Fiscal Year 1976-77	Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54,867	$ 61,600	$	$
Expenditures applicable to prior years	2,108*			
TOTAL SERVICES AND SUPPLIES	$ 52,759	$ 61,600	$	$
OTHER CHARGES				
Bond redemptions	$ 15,000	$ 15,000	$	$
Interest on bonds	38,013	37,300		
TOTAL OTHER CHARGES	$ 53,013	$ 52,300	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,970	$ 8,000	$	$
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 28,110	$ 400,000	$	$
TOTAL NO. 35	$ 137,852	$ 521,900	$	$
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40,417	$ 43,200	$	$
Expenditures applicable to prior years	421*			
TOTAL SERVICES AND SUPPLIES	$ 39,996	$ 43,200	$	$
OTHER CHARGES				
Bond redemptions	$ 9,000	$ 9,000	$	$
Interest on bonds	13,763	13,305		
TOTAL OTHER CHARGES	$ 22,763	$ 22,305	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,348	$ 3,500	$	$
TOTAL NO. 36	$ 66,107	$ 69,005	$	$
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,457	$ 23,700	$	$
OTHER CHARGES				
Bond redemptions	$ 10,000	$ 10,000	$	$
Interest on bonds	23,125	22,500		
TOTAL OTHER CHARGES	$ 33,125	$ 32,500	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,467	$ 5,500	$	$
TOTAL NO. 37	$ 52,049	$ 61,700	$	$

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1974-75	EXPENDITURES Estimated Current Year 1975-76	APPROPRIATIONS Requested Fiscal Year 1976-77	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1976-77
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,081	$ 39,600	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 755	$ 1,000	$	$
TOTAL NO. 38	$ 38,836	$ 40,600	$	$
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,601	$ 37,070	$	$
Expenditures applicable to prior years	95			
TOTAL SERVICES AND SUPPLIES	$ 37,696	$ 37,070	$	$
OTHER CHARGES				
Bond redemptions-General	$ 2,000	$ 2,000	$	$
Bond redemptions-Zone A		2,000		
Interest on bonds-General	17,001	19,575		
Interest on bonds-Zone A	2,719	7,200		
TOTAL OTHER CHARGES	$ 21,720	$ 30,775	$	$
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 811	$ 1,000	$	$
TOTAL NO. 39	$ 60,227	$ 68,845	$	$
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 772,999	$ 799,570	$	$
FIXED ASSETS				
Equipment	$ 128,040	$ 152,000	$	$
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 901,039	$ 951,570	$	$
Less contributions from and charges to districts	765,007	951,570		
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 136,032	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 6,412,728	$ 7,806,561	$	$

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 34,650	$ 119,000	$	$	$	$ 153,650
Fire Protection	41,262,885	13,627,589	186,990	2,401,770		57,479,234
Flood Control		33,834,244	52,663,079	26,194,249	6,323,200	106,368,372
Garbage Disposal		2,165,743				2,165,743
Area Wide Landscape Maintenance		125,400				125,400
Local Landscape Maintenance		233,005				233,005
Lighting		5,826,255	8,283			5,834,538
Lighting Maintenance		5,283,110	3,614			5,286,724
Recreation and Park		117,660				117,660
Sewer Maintenance	2,747,081	1,509,928		164,075		4,421,084
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 44,044,616	$ 62,341,934	$ 52,861,966	$ 28,760,094	$ 6,323,200	$ 182,185,410
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						3,510,889
TOTAL EXPENDITURE REQUIREMENTS						$ 185,696,299
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						29,096,429
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						4,551,792
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 219,344,520

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 4	$	$	$ 4,000	$ 4,000
No. 5			32,451	32,451
No. 7	2,000	2,000		
No. 10	1,554	1,554		
No. 11	600	600	600	600
No. 12	3,500	3,500	4,000	4,000
Total Drainage Maintenance Districts	$ 7,654	$ 7,654	$ 41,051	$ 41,051
Fire Protection Districts				
Consolidated	$ 5,318,978	$ 5,318,978	$ 5,694,045	$ 5,694,045
Dominguez	275,993	275,993	346,811	346,811
Universal City	160,825	160,825	147,149	147,149
Total Fire Protection Districts	$ 5,755,796	$ 5,755,796	$ 6,188,005	$ 6,188,005
Flood Control District				
General	$ 2,000,000	$ 2,000,000	$ 2,100,000	$ 2,100,000
Debt Service (Storm Drain No. 1 Bonds)	696,421	696,421	594,340	594,340
Debt Service (Storm Drain No. 2 Bonds)	1,810,629	1,810,629	1,671,402	1,671,402
Debt Service (Storm Drain No. 3 Bonds)	3,964,564	3,964,564	3,739,265	3,739,265
Debt Service (Storm Drain No. 4 Bonds)	8,010,350	8,010,350	8,835,475	8,835,475
D.D.I. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 16,681,964	$ 16,681,964	$ 17,140,482	$ 17,140,482
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 44,640	$ 44,640	$ 44,500	$ 44,500
Belvedere	292,630	292,630	292,365	292,365
Clifton Heights	5,815	5,815	5,815	5,815
Firestone	290,955	290,955	292,950	292,950
Malibu	31,470	31,470	45,413	45,413
Mesa Heights	71,880	71,880	72,655	72,655
Walnut Park	22,170	22,170	22,145	22,145
West Hollywood-Sherman	81,565	81,565	82,475	82,475
Total Garbage Disposal Districts	$ 841,125	$ 841,125	$ 858,318	$ 858,318
Area Wide Landscape Maintenance Districts				
No. 1	$ 17,060	$ 17,060	$ 25,273	$ 25,273
No. 11			16,522	16,522
Total Area Wide Landscape Maintenance Districts	$ 17,060	$ 17,060	$ 41,795	$ 41,795
Local Landscape Maintenance Districts				
No. 2	$ 6,416	$ 6,416	$ 7,079	$ 7,079
No. 3	9,000	9,000	6,250	6,250
No. 4	5,300	5,300	6,124	6,124

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance Districts-Continued				
No. 5	6,397	6,397	6,078	6,078
No. 12	1,770	1,770	8,739	8,739
No. 13	2,511	2,511	2,343	2,343
No. 22			15,000	15,000
Total Local Landscape Maintenance Districts	$ 31,394	$ 31,394	$ 51,613	$ 51,613
Lighting Districts				
Altadena	$ 52,713	$ 52,713	$ 57,382	$ 57,382
American Manor	2,620	2,620	2,825	2,825
Angeles Vista	14,260	14,260	21,531	21,531
Athens	75,985	75,985	87,471	87,471
Bell	39,602	39,602	64,445	64,445
Bell Gardens	31,718	31,718	59,509	59,509
Belvedere	19,658	19,658	59,886	59,886
Berendo	971	971	1,105	1,105
Broadland	1,446	1,446	1,548	1,548
California			5,073	5,073
City Terrace	14,114	14,114	32,180	32,180
Colima	3,851	3,851	4,979	4,979
Crenshaw	9,971	9,971	63,347	63,347
Denley	1,370	1,370	2,222	2,222
Dittmar	972	972	1,295	1,295
Dolores	31,779	31,779	34,213	34,213
Esther	1,249	1,249	1,369	1,369
Flynn	1,046	1,046	1,121	1,121
Foster	11,791	11,791	12,819	12,819
Foxdale	14,091	14,091	23,631	23,631
Garo	106,918	106,918	114,781	114,781
Greenhedge	1,354	1,354	1,896	1,896
Greenleaf			4,280	4,280
Greer	646	646	838	838
Hacienda Heights	8,178	8,178	8,762	8,762
Haskins	1,548	1,548	1,664	1,664
Imperial Crest	413	413	442	442
Industrial	8,565	8,565	9,364	9,364
Javelin	948	948	1,017	1,017
Kagel Canyon	1,549	1,549	1,658	1,658
Kern	61,272	61,272	124,377	124,377
La Canada	12,992	12,992	14,833	14,833
Lake Marie	8,250	8,250	35,777	35,777
Lakewood	620	620	663	663
Lancaster	93,969	93,969	120,617	120,617
Lancaster Heights	418	418	2,912	2,912
Lawndale	53,058	53,058	93,047	93,047
Layton Vista	7,517	7,517	8,147	8,147
Lomita	39,646	39,646	47,092	47,092
Longden	20,469	20,469	42,815	42,815
Los Nietos	1,446	1,446	3,873	3,873
Lucile	951	951	1,106	1,106
Manhattan	2,162	2,162	2,556	2,556

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Midcrest	6,548	6,548	8,168	8,168
Mines	18,693	18,693	20,778	20,778
Miraleste	375	375	422	422
Montrose	7,835	7,835	9,085	9,085
Nestor	2,168	2,168	2,418	2,418
Newgate	2,065	2,065	5,462	5,462
Newhall	18,161	18,161	17,057	17,057
Palmdale	33,570	33,570	47,602	47,602
Piedmont	22,249	22,249	37,333	37,333
Poppyfields	2,321	2,321	5,435	5,435
Redondo	1,101	1,101	1,179	1,179
Sativa	4,671	4,671	14,582	14,582
Sepulveda	4,689	4,689	5,332	5,332
Stephenson-Laguna	165,265	165,265	239,190	239,190
Sunnybrook	7,230	7,230	7,751	7,751
Trumball	606	606	700	700
Val Verde	3,237	3,237	3,538	3,538
Walnut	2,087	2,087	2,098	2,098
West Hollywood			31,734	31,734
West Knoll	21,858	21,858	24,745	24,745
West Whittier	1,126	1,126	1,475	1,475
Willowbrook	7,039	7,039	22,993	22,993
Total Lighting Districts	$ 1,094,990	$ 1,094,990	$ 1,689,545	$ 1,689,545
Lighting Maintenance Districts				
No. 411	$ 978	$ 978	$ 1,150	$ 1,150
No. 540	3,346	3,346	4,274	4,274
No. 588	11,769	11,769	9,485	9,485
No. 669	1,719	1,719	1,794	1,794
No. 691	268	268	361	361
No. 760	742	742	687	687
No. 865	1,886	1,886	3,423	3,423
No. 941	32,213	32,213	41,780	41,780
No. 1007	23,445	23,445	27,949	27,949
No. 1395	4,911	4,911	5,580	5,580
No. 1396			126	126
No. 1400	12,468	12,468	13,763	13,763
No. 1456	31,148	31,148	41,484	41,484
No. 1472	19	19	255	255
No. 1517	5,211	5,211	5,620	5,620
No. 1560	2,384	2,384	2,801	2,801
No. 1575	310	310		
No. 1600	700	700	847	847
No. 1608	1,950	1,950	7,099	7,099
No. 1613	20,845	20,845	25,033	25,033
No. 1616	4,660	4,660	12,119	12,119
No. 1620	790	790	859	859
No. 1625	2,128	2,128	2,277	2,277
No. 1633			1,661	1,661
No. 1660	1,329	1,329	723	723
No. 1670	19,212	19,212	22,898	22,898
No. 1676			6,188	6,188

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1686	825	825	895	895
No. 1687	26,186	26,186	50,256	50,256
No. 1696	1,309	1,309	1,400	1,400
No. 1697	52,164	52,164	64,963	64,963
No. 1720	758	758	811	811
No. 1741	27,221	27,221	32,612	32,612
No. 1744	23,721	23,721	107,504	107,504
No. 1759	3,133	3,133	3,619	3,619
No. 1766	1,571	1,571	1,801	1,801
No. 1770	36,074	36,074	58,103	58,103
No. 1864	3,209	3,209	4,361	4,361
No. 1865	52,207	52,207	81,821	81,821
No. 1866	74,239	74,239	91,013	91,013
No. 1867	86,835	86,835	94,911	94,911
No. 1868	1,309	1,309	1,400	1,400
No. 1940	671	671	722	722
No. 1956	4,452	4,452	4,787	4,787
No. 1960	10,961	10,961	14,159	14,159
No. 2243	54	54		
No. 2255	861	861	997	997
No. 2301	23	23	143	143
No. 2310	17	17	75	75
No. 2311	49	49	318	318
No. 2321			89	89
No. 2328	673	673	833	833
No. 2345	107	107	287	287
No. 2421	81	81	336	336
No. 2430	620	620	1,452	1,452
No. 2454	91	91	348	348
No. 10002	624	624	518	518
No. 10005	464	464	500	500
No. 10006	61,453	61,453	70,213	70,213
No. 10007	1,726	1,726	2,217	2,217
No. 10008	34	34	580	580
No. 10010	582	582	1,032	1,032
No. 10011-Zone B	17,183	17,183	93,473	93,473
No. 10012	580	580	726	726
No. 10013	3,547	3,547	3,796	3,796
No. 10014	2,032	2,032	2,174	2,174
No. 10016			106	106
No. 10017	172	172	184	184
No. 10018	800	800	1,185	1,185
No. 10023	5,647	5,647	6,050	6,050
No. 10024	14	14	69	69
No. 10027	3,797	3,797	4,592	4,592
No. 10028	9,590	9,590	12,675	12,675
No. 10030	654	654	1,763	1,763
No. 10032	35,778	35,778	42,504	42,504
No. 10033	5,433	5,433	6,356	6,356
No. 10034	18,242	18,242	20,060	20,060
No. 10036	909	909	1,054	1,054
No. 10038	257	257	284	284
No. 10040	293	293	368	368

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 10041			257	257
No. 10042	9,607	9,607		
No. 10043	1,618	1,618	1,737	1,737
No. 10045-Zone A	102,742	102,742	88,929	88,929
No. 10047	490	490	553	553
No. 10049	2,590	2,590		
No. 10051	703	703	2,703	2,703
No. 10054	1,791	1,791	2,032	2,032
No. 10055	2,768	2,768	3,086	3,086
No. 10056	11,449	11,449	12,853	12,853
No. 10057	6,457	6,457	8,061	8,061
No. 10058	131	131	290	290
No. 10059			154	154
No. 10060	16,982	16,982	19,079	19,079
No. 10061	2,323	2,323	11,259	11,259
No. 10062	12,739	12,739	20,371	20,371
No. 10063	3,063	3,063	3,291	3,291
No. 10064	923	923		
No. 10066	118,291	118,291	130,046	130,046
No. 10067	3,020	3,020	3,415	3,415
No. 10068	256	256	290	290
No. 10069			209	209
No. 10072	11,298	11,298	12,774	12,774
No. 10073	1,236	1,236	1,354	1,354
No. 10074	6,640	6,640	7,325	7,325
No. 10075	2,711	2,711	3,077	3,077
No. 10076	36,425	36,425	38,414	38,414
No. 10152			523	523
Total Lighting Maintenance Districts	$ 1,119,916	$ 1,119,916	$ 1,504,813	$ 1,504,813
Recreation and Park Districts				
Bella Vista	$	$	$ 615	$ 615
Hacienda	4,800	4,800	5,405	5,405
Montebello	10,000	10,000	15,092	15,092
Total Recreation and Park Districts	$ 14,800	$ 14,800	$ 21,112	$ 21,112
Sewer Maintenance Districts				
Consolidated	$ 1,224,603	$ 1,224,603	$ 1,371,185	$ 1,371,185
Consolidated-Accumulative Reserve	67,845			67,845
Consolidated-Gorman Zone	9,100	9,100		
Consolidated-Lechuza Zone	6,000	6,000	6,437	6,437
Consolidated-Malibu Zone	15,535	15,535	16,682	16,682
Consolidated-Trancas Zone			7,694	7,694
Consolidated-Trancas Zone Accumulative Reserve	1,300			1,300
Marina	53,000	53,000	137,900	137,900
Marina-Accumulative Reserve	10,000			10,000
West Hollywood-Sherman	6,780	6,780	19,797	19,797
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 1,400,163	$ 1,315,018	$ 1,559,695	$ 1,644,840

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1976	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts				
No. 1 General	$ 3,000	$ 3,000	$	$
No. 1 Debt Service	20,039	20,039		
No. 4 General	10,000	10,000		
No. 4 Debt Service (General)	21,711	21,711		
No. 4 Debt Service (Annex)	1,020	1,020		
No. 4 Debt Service (Zone B)	3,320	3,320		
No. 10 General	2,000	2,000		
No. 13 General	5,000	5,000		
No. 13 Debt Service (General)	549	549		
No. 13 Debt Service (Annex No. 1)	26,775	26,775		
No. 13 Debt Service (Annex No. 2)	1,350	1,350		
No. 16 Debt Service	1,188	1,188		
No. 21 General	1,000	1,000		
No. 21 Debt Service	700	700		
No. 22 General	3,000	3,000		
No. 22 Debt Service (General)	2,379	2,379		
No. 22 Debt Service (Annex)	3,740	3,740		
No. 24 General	1,000	1,000		
No. 24 Debt Service	11,750	11,750		
No. 26 General	1,000	1,000		
No. 26 Debt Service	1,319	1,319		
No. 27 General	1,000	1,000		
No. 29 General	10,000	10,000		
No. 29 Debt Service	340,460	340,460		
No. 33 General	1,000	1,000		
No. 33 Debt Service (General)	12,655	12,655		
No. 33 Debt Service (Zone A)	8,820	8,820		
No. 34 General	2,000	2,000		
No. 34 Debt Service	11,413	11,413		
No. 35 General	1,000	1,000		
No. 35 Debt Service	18,294	18,294		
No. 36 General	1,000	1,000		
No. 36 Debt Service	10,458	10,458		
No. 37 General	1,000	1,000		
No. 37 Debt Service	21,094	21,094		
No. 38 General	1,000	1,000		
No. 39 Debt Service (General)	10,716	10,716		
No. 39 Debt Service (Zone A)	10,020	10,020		
Total Waterworks Districts	$ 583,770	$ 583,770	$	$
GRAND TOTAL	$ 27,548,632	$ 27,463,487	$ 29,096,429	$ 29,181,574

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1958 Bond Issue No. 5-					
Bond Fund	$ 225,000,000	$225,000,000	$	$	$
Various Completed Projects				176,282,661	779,083
1633 Wardlow Road			1,212,173	126,071	
1652 Corbin Channel			1,617,462	1,617,077	
1750 Antitrust Pipe Settlement					171,427
1800 Contingency Account			493,074		
1801 Assumed Price Increase Account			262,873		
1900 Engineering, Overhead and Incidental Expense Account			38,718,500	37,482,897	
2000 Right of Way Acquisition Account			5,007,272	5,045,105	
Total				$220,553,811	950,510
1964 Bond Issue No. 6-					
Bond Fund	$ 275,000,000	$262,050,000	$	$	$
Various Completed Projects				126,381,884	3,684,153
1652 Corbin Channel			7,452,000	393,056	
1673 Avenue 64			493,442	492,738	
1726 Pasadena			370,703	352,836	
11102 Central L.A.-Sacatela Relief			17,162,858	9,897,490	
11103 Harbor-Bixby Stough Outlet			4,467,900	3,676,822	
11109 Monterey Park			9,436,780	9,230,882	
11209 Windsor Hills			208,145	203,555	
11224 Littlerock			1,021,835	1,004,365	
12102 Beverly Hills			749,000	729,446	
13401 El Segundo			1,285,408	671,966	
13402 El Segundo			938,889	937,145	
13602 Glendale			677,200	568,187	
14401 Inglewood			1,359,688	1,343,353	
15101 Long Beach			1,180,622	1,160,238	
15102 Long Beach			1,603,533	1,198,178	
15103 Long Beach			1,347,114	1,343,064	
15104 Long Beach			729,800	247,936	
15107 Long Beach			495,800	378,077	
15109 Long Beach			1,028,035	994,933	
15202 Los Angeles-Central-Avenue 50			2,799,728	2,798,586	
15204 Los Angeles-Central-Jefferson Blvd			3,973,875	3,844,073	
15206 Los Angeles-Central-Wyverwood			3,531,860	3,467,504	
15209 Los Angeles-Central-91st. Street			623,564	621,629	
15210 Los Angeles-Central-Humboldt			527,000	175	
15212 Los Angeles-Central-La Fayette Park			2,183,300	70	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15213 Los Angeles-Central-Silverlake Relief			931,450	907,685	
15214 Los Angeles-Central-Century-Vermont			1,375,717	1,357,825	
15215 Los Angeles-East Valley Hansen Heights			1,474,784	1,442,580	
15223 Los Angeles-East Valley Valmont Street			423,360	419,464	
15225 Los Angeles-West Valley			1,639,441	1,637,321	
15230 Los Angeles-West Valley			276,974	276,384	
15232 Los Angeles-West Valley-Encino			877,223	871,358	
15236 Mandeville Canyon			2,153,322	2,117,435	
15238 Los Angeles-Chantily Road			411,969	407,338	
15243 Los Angeles-Westchester-Venice			1,510,998	1,508,113	
16001 Palos Verde			419,700	145,537	
16201 Pasadena			248,655	244,928	
16202 Pasadena			974,000	297,045	
17402 Santa Monica			770,000	765,362	
1800 Contingency Account			10,619,809		
1801 Assumed Price Increase Account			1,631,824		
1900 Engineering, Overhead, and Incidental Expense Account			44,515,000	44,458,253	
2000 Right of Way Acquisition Account			7,990,700	6,237,238	
Total				$235,032,054	$ 3,684,153
1970 Bond Issue No. 7- Bond Fund	$ 252,000,000	$192,000,000	$	$	$
Various Completed Projects				4,106,538	
1250 Project No. 1250			286,336	269,753	
1251 Project No. 1251			315,461	266,541	
1252 Project No. 1252			216,254	56,407	
1253 Project No. 1253			186,873	164,964	
1254 Project No. 1254			597,574	391,507	
1255 Project No. 1255			113,016	107,898	
1256 Project No. 1256			494,806	480,547	
1257 Project No. 1257			143,240	116,186	
1258 Project No. 1258			129,878	117,011	
1259 Project No. 1259			705,601	633,946	
1260 Project No. 1260			781,700		
1261 Project No. 1261			456,400		
1262 Project No. 1262			139,450	135,440	
1263 Project No. 1263			122,300		
1264 Project No. 1264			373,248	291,781	
1265 Project No. 1265			501,700	356,518	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
1266 Project No. 1266.....			373,690	363,422	
1268 Project No. 1268.....			209,393	207,984	
1269 Project No. 1269.....			505,586	214,081	
1270 Project No. 1270.....			260,865	59,284	
1271 Project No. 1271.....			466,508	438,429	
1272 Project No. 1272.....			515,919	340,674	
1273 Project No. 1273.....			452,451	438,001	
1274 Project No. 1274.....			773,447	629,302	
1275 Project No. 1275.....			327,682	324,431	
1350 Alhambra.....			660,349	631,017	
1450 Arcadia.....			589,591	573,010	
1550 Artesia.....			103,846	102,981	
1650 Azusa.....			299,300	294,412	
1750 Baldwin Park.....			315,424	315,243	
1950 Bellflower.....			447,996	447,135	
2150 Beverly Hills.....			497,157	487,374	
2151 Beverly Hills.....			389,700	386,969	
2350 Burbank.....			591,901	456,735	
2351 Burbank.....			552,326	540,111	
2450 Claremont.....			259,534	245,008	
2550 Commerce.....			385,528	376,964	
2650 Compton.....			594,153	592,553	
2751 Covina.....			85,058	84,780	
2850 Cudahy.....			84,600	82,126	
2950 Culver City.....			420,810	417,450	
3050 Cerritos.....			89,600	80,762	
3051 Cerritos.....			75,630	48,348	
3150 Downey.....			343,801	323,971	
3151 Downey.....			408,700	401,685	
3152 Downey.....			201,800	192,100	
3250 Duarte.....			138,795	138,740	
3350 El Monte.....			621,599	621,468	
3450 El Segundo.....			405,014	362,185	
3550 Gardena.....			444,433	366,182	
3651 Glendale.....			829,283	782,849	
3820 Los Angeles.....			176,300		
3821 Los Angeles.....			104,100		
3822 Los Angeles.....			1,561,000	1,375,219	
3823 Los Angeles.....			266,800		
3824 Los Angeles.....			141,635	116,776	
3825 Los Angeles.....			304,248	228,079	
3826 Los Angeles.....			141,550	118,701	
3827 Los Angeles.....			162,739	88,844	
3828 Los Angeles.....			296,700		
3829 Los Angeles.....			55,525	5	
3830 Los Angeles.....			457,600		
3831 Los Angeles.....			337,579	322,161	
3832 Los Angeles.....			200,725	184,025	
3833 Los Angeles.....			310,735		
3836 Los Angeles.....			688,200	305,498	
3837 Los Angeles.....			142,672		
3838 Los Angeles.....			180,650	162,068	
3839 Los Angeles.....			10,692		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
3840 Los Angeles.....			416,515	400,700	
3841 Los Angeles.....			709,400	103	
3842 Los Angeles.....			182,323	158,469	
3843 Los Angeles.....			220,100	153	
3844 Los Angeles.....			273,700	110	
3847 Los Angeles.....			986,700		
3848 Los Angeles.....			250,270	235,663	
3849 Los Angeles.....			271,700	3,544	
3850 Los Angeles.....			95,573		
3851 Los Angeles.....			2,310,966	2,054,724	
3852 Los Angeles.....			803,846	654,963	
3853 Los Angeles.....			1,083,200	947,999	
3856 Los Angeles.....			335,038	331,234	
3857 Los Angeles.....			531,539	487,820	
3858 Los Angeles.....			256,182	167,901	
3859 Los Angeles.....			287,069	282,282	
3860 Los Angeles.....			150,900		
3861 Los Angeles.....			2,111,140	1,463,919	
3862 Los Angeles.....			341,524		
3863 Los Angeles.....			577,259	552,139	
3864 Los Angeles.....			459,000	435,784	
3867 Los Angeles.....			290,450	252,241	
3868 Los Angeles.....			183,725	180,271	
3869 Los Angeles.....			76,916	66,568	
3870 Los Angeles.....			284,560	271,097	
3872 Los Angeles.....			657,030	623,376	
3873 Los Angeles.....			526,050	523,190	
3874 Los Angeles.....			326,265	310,422	
3875 Los Angeles.....			332,308	319,598	
3876 Los Angeles.....			621,075	592,042	
3877 Los Angeles.....			418,805	349,461	
3879 Los Angeles.....			419,465	340,191	
3881 Los Angeles.....			2,050,100		
3882 Los Angeles.....			628,871	535,984	
3883 Los Angeles.....			18,966		
3884 Los Angeles.....			467,321	364,890	
3885 Los Angeles.....			292,050	260,514	
3886 Los Angeles.....			364,400		
3887 Los Angeles.....			468,990	445,314	
3889 Los Angeles.....			1,171,028	913,703	
3890 Los Angeles.....			684,605	331,092	
3891 Los Angeles.....			250,693		
3892 Los Angeles.....			114,956		
3894 Los Angeles.....			679,540	620,579	
3895 Los Angeles.....			439,684	53,272	
3897 Los Angeles.....			161,015	146,885	
3950 Hawthorne.....			266,437	265,892	
3951 Hawthorne.....			273,264	269,739	
4050 Hermosa Beach.....			183,810	77,223	
4150 Hidden Hills.....			250,000		
4250 Huntington Park.....			290,529	280,592	
4450 Inglewood.....			869,161	96,861	
4550 Irwindale.....			39,900	36,807	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS—SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
4650 Lakewood			797,565	672,111	
4750 La Mirada			284,474	267,277	
5050 Lawndale			203,458	189,160	
5150 Long Beach			549,311	548,511	
5151 Long Beach			737,538	35,951	
5152 Long Beach			923,605	905,869	
5153 Long Beach			393,540	77,606	
5154 Long Beach			1,110,189	526,402	
5155 Long Beach			220,323		
5450 Manhattan Beach			172,757	130,830	
5451 Manhattan Beach			89,381	89,066	
5452 Manhattan Beach			151,140	149,557	
5550 Maywood			132,797	105,151	
5650 Monrovia			294,977	292,007	
5750 Montebello			443,230	280,131	
5850 Monterey Park			508,853	487,959	
5950 Norwalk			586,595	584,595	
6050 Palos Verdes Estates			307,030	229,338	
6150 Paramount			192,476	190,387	
6250 Pasadena			378,088	333,126	
6251 Pasadena			573,910	410,140	
6252 Pasadena			260,736	243,303	
6253 Pasadena			71,376	52,140	
6254 Pasadena			138,500		
6550 Redondo Beach			641,945	639,857	
6650 Rolling Hills			47,246	43,045	
6750 Rolling Hills Estates			104,100		
6850 Rosemead			321,127	159,495	
6950 San Dimas			104,891	104,704	
7050 San Fernando			164,243	113,641	
7150 San Gabriel			288,713	287,254	
7250 San Marino			176,192	113,517	
7350 Santa Fe Springs			297,272	295,830	
7450 Santa Monica			350,600		
7451 Santa Monica			634,300		
7550 Sierra Madre			149,229	148,801	
7650 Signal Hill			93,014	89,812	
7750 South El Monte			131,895	130,135	
7850 South Gate			583,527	199,274	
7950 South Pasadena			255,682	242,978	
8150 Torrance			448,082	433,151	
8151 Torrance			394,653	393,713	
8152 Torrance			336,125	334,038	
8153 Torrance			362,360	352,391	
8250 Vernon			367,500	356,652	
8450 West Covina			442,858	404,171	
8451 West Covina			173,382	159,542	
8550 Whittier			765,538	755,081	
8650 Carson			677,514	677,295	
8651 Carson			102,000		
8750 Hawaiian Gardens			83,218	83,099	
8850 Lomita			191,622	191,056	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
9001 Project No. 9001.....			4,961,600		
9003 Project No. 9003.....			2,691,715	2,169,614	
9005 Project No. 9005.....			617,166	612,436	
9008 Project No. 9008.....			230,292	188,510	
9010 Project No. 9010.....			1,344,825	1,314,598	
9011 Project No. 9011.....			530,302	518,318	
9023 Project No. 9023.....			563,000	553,525	
9026 Project No. 9026.....			296,086	285,464	
9036 Project No. 9036.....			2,571,600		
9037 Project No. 9037.....			818,200		
9038 Project No. 9038.....			349,100		
9039 Project No. 9039.....			456,400		
9040 Project No. 9040.....			542,282	97,182	
9101 Project No. 9101.....			246,100		
9102 Project No. 9102.....			879,283	130	
9103 Project No. 9103.....			169,131	122,157	
9201 Project No. 9201.....			1,840,296	1,615,830	
9202 Project No. 9202.....			2,203,850	2,147,007	
9203 Project No. 9203.....			5,357,372	2,736,023	
9204 Project No. 9204.....			1,905,411	1,838,793	
9206 Project No. 9206.....			1,124,122	604,050	
9208 Project No. 9208.....			952,074		
9210 Project No. 9210.....			661,305	635,251	
9214 Project No. 9214.....			2,977,040	2,844,988	
9215 Project No. 9215.....			1,216,100	1,175,724	
9245 Project No. 9245.....			524,122	504,101	
9302 Project No. 9302.....			386,300		
9401 Project No. 9401.....			416,550	361,264	
9404 Project No. 9404.....			181,786	174,314	
9405 Project No. 9405.....			334,381	325,421	
9406 Project No. 9406.....			5,523,000		
9408 Project No. 9408.....			11,122,655	1,794,840	
9502 Project No. 9502.....			2,306,700	173	
9503 Project No. 9503.....			1,082,070	891,586	
9506 Project No. 9506.....			4,636,580	4,439,667	
9507 Project No. 9507.....			660,452	638,610	
9601 Project No. 9601.....			927,400	742,229	
9602 Project No. 9602.....			225,800	224,389	
9603 Project No. 9603.....			267,000	221,081	
9604 Project No. 9604.....			597,104	256,028	
9606 Project No. 9606.....			347,120	256,108	
9607 Project No. 9607.....			638,000	392,750	
9609 Project No. 9609.....			814,131	714,878	
9611 Project No. 9611.....			941,059	802,183	
9617 Project No. 9617.....			754,200	742,798	
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			260,516	239,134	
9627 Project No. 9627.....			253,600	201,692	
9633 Project No. 9633.....			646,002	502,268	
9635 Project No. 9635.....			620,900	424,314	
9640 Project No. 9640.....			190,100	183,310	
9641 Project No. 9641.....			372,828	340,259	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
9643 Project No. 9643.....			206,500	147,836	
9648 Project No. 9648.....			244,400	238,228	
9649 Project No. 9649.....			1,716,358	590,667	
9701 Project No. 9701.....			463,084	449,480	
9702 Project No. 9702.....			1,610,600	1,314,708	
9703 Project No. 9703.....			875,500		
9706 Project No. 9706.....			957,291	941,290	
9707 Project No. 9707.....			316,300	315,343	
9709 Project No. 9709.....			529,404	527,897	
9713 Project No. 9713.....			1,373,265	965,844	
9718 Project No. 9718.....			865,392	759,482	
9725 Project No. 9725.....			80,404	78,641	
9803 Project No. 9803.....			495,682	466,082	
9804 Project No. 9804.....			2,854,419	2,065,241	
9806 Project No. 9806.....			401,114	401,081	
9810 Project No. 9810.....			413,669	397,991	
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,495,200	1,073,392	
9814 Project No. 9814.....			704,040	680,831	
9815 Project No. 9815.....			1,068,998	802,287	
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			935,564	49,422	
9819 Project No. 9819.....			914,012	702,869	
9820 Project No. 9820.....			541,960	239,355	
9821 Project No. 9821.....			155,708	153,889	
9822 Project No. 9822.....			155,868	150,913	
9823 Project No. 9823.....			177,700	144,347	
9827 Project No. 9827.....			1,689,643	1,670,769	
9830 Project No. 9830.....			1,496,012	1,406,995	
9840 Project No. 9840.....			484,095	482,983	
9901 Project No. 9901.....			8,569,441	5,663,802	
9903 Project No. 9903.....			486,743	474,567	
9907 Project No. 9907.....			154,800	147,534	
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			942,180	513,473	
1800 Contingency Account.....			321,815		
1801 Inflation Account.....			8,385,606		
1900 Engineering, Overhead, and Incidental Expense Account			52,428,000	33,787,070	
2000 Right of Way Acquisition Account.....			5,038,000	4,133,602	
Total.....				$149,749,547	$

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1975 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 600,000	$ 600,000	$ 397,148	$
District No. 4-Annex Water System Improvements	80,000	13,000	80,000	11,392	
District No. 4-Zone B Water System Improvements	225,000	65,000	225,000		
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements	7,860,000	7,860,000	7,860,000	7,808,546	
District No. 33 Water System Improvements	520,000	520,000	520,000	485,010	
District No. 33-Zone A Water System Improvements	525,000	90,000	525,000	1,767	
District No. 36 Water System Improvements	300,000	300,000	300,000	299,024	
District No. 39 Water System Improvements	400,000	275,000	400,000	140,836	
District No. 39-Zone A Water System Improvements	145,000	90,000	145,000	9,940	
Total				$ 9,852,857	$

COUNTY OF LOS ANGELES BUDGET--1976-77

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